

ચિહ્નિકેટ તારીખ.....  
કામકાજની યાદી ક્રમાંક.....  
પરિશિષ્ટ ક્રમાંક .....

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સૌરાષ્ટ્ર યુનિવર્સિટી  
યુનિવર્સિટી કેમ્પસ  
રાજકોટ  
ફોન નં. ૦૨૮૧-૨૫૭૮૫૦૧

ફાઈનાન્સ સમિતિના સર્વે સભ્યશ્રીઓને જણાવવાનું કે ફાઈનાન્સ સમિતિની એક સભા તા.૨૬-૦૨-૨૦૧૬ ને શુક્રવાર ના રોજ બપોરના ૩:૦૦ કલાકે સૌરાષ્ટ્ર યુનિવર્સિટી, યુનિવર્સિટી કાર્યાલય, રાજકોટ ખાતે મળેલ હતી જેમાં નીચેના સભ્યશ્રીઓ સમયસર હાજર રહેલા હતા.

### કાર્યવાહી નોંધ

ક્રમ	નામ	હોદ્દો	હાજર / ગેરહાજર
(૧)	ડો. પી.એલ.ચૌહાણ	કુલપતિશ્રી	હાજર
(૨)	શ્રી નેહલભાઈ શુક્લ	સભ્યશ્રી	હાજર
(૩)	ડો. ભાવિનભાઈ કોઠારી	સભ્યશ્રી	હાજર
(૪)	ડો. વિજયભાઈ પટેલ	સભ્યશ્રી	હાજર
(૫)	ડો. ધરમભાઈ કાંબલીયા	સભ્યશ્રી	હાજર
(૬)	ડો. જી.સી.ભીમાણી	સભ્યશ્રી	હાજર

મિટીંગની શરૂઆતમાં ફાઈનાન્સ સમિતિના સર્વ સભ્યશ્રીઓએ માન.કુલપતિશ્રીને તા.૨૪-૨-૨૦૧૬ ના રોજ કાયમી કુલપતિ તરીકે નિયુક્ત થયાને ૧ વર્ષ પુર્ણ થતા તેમના સમયગાળામાં નાણાકિય બાબતોમાં કાર્યદક્ષતા અને સુચારું સંચાલન બદલ અભિનંદન પાઠવ્યા. માન.કુલપતિશ્રીએ જવાબમાં બધાજ સભ્યોનો આભાર માન્યો અને સર્વ સભ્યશ્રીઓના પ્રયાસોનું પરીણામ હોવાનું જણાવ્યું.

૧.

તા.૨૩-૦૧-૨૦૧૬ ના રોજ મળેલ ફાઈનાન્સ સમિતિની કાર્યવાહી નોંધ મંજૂર કરવા બાબત.  
(નોંધ : તા.૨૩-૦૧-૨૦૧૬ ની ફાઈનાન્સ સમિતિની કાર્યવાહી નોંધ આ સાથે સામેલ છે.)  
આથી ઠરાવવામાં આવે છે કે તા.૨૩-૧-૨૦૧૬ ના રોજ મળેલ ફાઈનાન્સ સમિતિની કાર્યવાહી નોંધ મંજૂર કરવામાં આવી અને માન.કુલપતિશ્રીએ તેના પર સહિ કરી.

૨. સૌરાષ્ટ્ર યુનિવર્સિટી કાર્યાલય, અનુસ્નાતક ભવનો, ગ્રંથાલય, આરોગ્ય કેન્દ્ર વગેરેનાં નાણાકીય વર્ષ ૨૦૧૫-૧૬ નાં પૂનઃનિર્મિત અંદાજો તથા ૨૦૧૬-૧૭ ના વર્ષનું અંદાજપત્ર પર વિચારણા કરવા બાબત.  
(નોંધ :- સૌરાષ્ટ્ર યુનિવર્સિટીનાં નાણાકીય વર્ષ ૨૦૧૫-૧૬ નાં પૂનઃનિર્મિત અંદાજો તથા નાણાકીય વર્ષ ૨૦૧૬-૧૭ નું અંદાજપત્ર પરિશિષ્ટ - ૧ તરીકે સામેલ છે.)  
આથી ઠરાવવામાં આવે છે કે ચર્ચા વિચારણાનાં અંતે સૌરાષ્ટ્ર યુનિવર્સિટી કાર્યાલય, અનુસ્નાતક ભવનો, ગ્રંથાલય, આરોગ્ય કેન્દ્ર વગેરેના નાણાકીય વર્ષ ૨૦૧૫-૧૬ ના પુનઃનિર્મિત અંદાજો તથા નાણાકીય વર્ષ ૨૦૧૬-૧૭ નું અંદાજપત્ર સુચવવામાં આવેલા સુધારા વધારા સાથે મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.
૩. સૌરાષ્ટ્ર યુનિવર્સિટીનાં નાણાકીય વર્ષ ૨૦૧૪-૧૫ નાં વાર્ષિક હિસાબ મંજૂર કરવા બાબત.  
(નોંધ :- સૌરાષ્ટ્ર યુનિવર્સિટીનાં નાણાકીય વર્ષ ૨૦૧૪-૧૫ નો વાર્ષિક હિસાબોની નકલ પરિશિષ્ટ - ૨ તરીકે સામેલ છે.)  
આથી ઠરાવવામાં આવે છે કે સૌરાષ્ટ્ર યુનિવર્સિટીના નાણાકીય વર્ષ ૨૦૧૪-૧૫ ના વાર્ષિક હિસાબો મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.
૪. સનિવય જણાવવાનું કે સૌરાષ્ટ્ર યુનિવર્સિટીમાં CCTV નાં Installation, supply, Testing, માટે GIPL ને તા.૦૮/૦૮/૨૦૧૫ નાં રોજ Work Order આપવામાં આવેલ હતો. જે નીચે મુજબ GIPL ધ્વારા ઇ-ટેન્ડરીંગ પ્રક્રિયા કરવામાં આવેલ હતી. ઇ-ટેન્ડરીંગ પ્રક્રિયા દરમ્યાન નીચે મુજબની કુલ-૦૩ પાર્ટીઓ ધ્વારા ટેન્ડર ભરવામાં આવેલ હતા.

Sr.No.	Company Name
1	Data Tech Computers Pvt. Ltd.
2	Transit Electronics Pvt. Ltd.
3	Honeywell Automation India Limited

ટેન્ડરનાં ટેકનીકલ Evaluation દરમ્યાન નીચે મુજબની બે પાર્ટી Qualified થાય છે.

Sr. No.	Criteria	Max Points	Data Tech Computers Pvt. Ltd.	Honeywell Automation India Limited
1	Technical Evaluation Score	80	80	75

તેમજ ફાઇનાન્સ સમિતિમાં મંજૂર થયા બાદ તા.૦૧/૦૨/૨૦૧૬ નાં રોજ GIPL ખાતે Financial Bid ઓપનિંગ કરવામાં આવેલ હતી. Financial Bid ઓપનિંગ કર્યા બાદ બન્ને પાર્ટીનું Comparing આ સાથે સામેલ છે.

Financial Bid ઓપનિંગ માં M/S Data Tech Computers Pvt. Ltd. L-1 આવેલ છે. M/S Data Tech Computers Pvt. Ltd. L-1 ની બીડ પ્રાઈઝ રૂ.૯૧,૫૮,૮૩૯.૩૩/- છે.  
બીડ પ્રાઈઝ અને તે સાથેનું માર્કેટ સર્વે કંપેરીજન સ્ટેટમેન્ટ આ સાથે સામેલ છે.

ઉપરોક્ત L-1 પાર્ટી સાથે નેગોશીએશન કરી ઓર્ડર પ્રક્રિયા કરવી કે કેમ તે અંગે નિર્ણય અર્થે સવિનય સાદર રજુ.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટીમાં CCTV ના Installation, Supply, Testing માટે GIPL દ્વારા મંગાવવામાં આવેલ ટેન્ડરોમાં L1 પાર્ટી M/S. Data Tech Computers Pvt. Ltd. ને નેગોશીએશન માટે બોલાવવી અને નેગોશીએશન બાદ જે ભાવ આવે તે મંજૂર કરવા અને તે અંગેનો ખર્ચ UGC 12Th Plan ICT ની ગ્રાન્ટમાંથી મંજૂર કરવા સિન્ડિકેટને ભલામણ કરવી.

૫. સવિનય જણાવવાનું કે સોરાષ્ટ્ર યુનિવર્સિટીમાં " કોમ્પ્યુટર અને આનુસંગિક સાધનો નાં રેઈટ કોન્ટ્રાક્ટ " ની ટેન્ડર નોટીસ તારીખ તા.૧૮/૦૧/૨૦૧૬ બહાર પાડવામાં આવેલ હતી. જેની છેલ્લી તારીખ ૦૮/૦૨/૨૦૧૬ હતી. આ મુજબ ટેન્ડર બીડીંગ માટે (1) Onyx Info Media-Rajkot (2) Growel Info Tech-Rajkot (3) Gravity Info Tech - Ahmadabad આમ કુલ-૦૩ પાર્ટીનાં ટેન્ડર આવેલ છે.

Gravity Info Tech - Ahmadabad ધ્વારા બ્લેક લીસ્ટેડ ન હોવા નું એફીડેવિટ તેમજ વેટનું રીટર્ન ટેકનીકલ બીડમાં જોડવા માં આવેલ ન હોવાથી ડિસ્કવોલીફાય થયેલ છે.

આઈટમ વાઈઝ L-1 સાથે ના પરીશિષ્ટ - ૩ તેમજ પાર્ટી વાઈઝ આઈટમ રેઈટ પરીશિષ્ટ - ૪ તરીકે સામેલ છે.

ઉપરોક્ત બાબતો ને ધ્યાને લઈ પરીશિષ્ટ - ૩ માં દર્શાવ્યા પ્રમાણે ટેન્ડરની શરત મુજબ ૧૮૦ દિવસ માટે રેઈટ કોન્ટ્રાક્ટ કરવાનાં નિર્ણય અર્થે સાદર રજુ.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટીમાં કોમ્પ્યુટર અને આનુષંગિક સાધનો આ સાથેનાં પરીશિષ્ટ - ૩ મુજબના L-1 પાર્ટીનાં ભાવો વર્ક ઓર્ડર આપ્યાની તારીખથી ૧૮૦ દિવસ માટે મંજૂર કરવા સિન્ડિકેટને ભલામણ કરવી.

૬. સને ૨૦૧૫-૧૬ ના વર્ષ નો ઓપવર્ગ (કાર્ય શિબિર) સાસણગીર ખાતે જૈનિશ ફાર્મ ખાતે તા.૧૭/૧૮/૧૯ માર્ચ ૨૦૧૬ નાં રોજ શા.શિ. નાં અધ્યાપકશ્રીઓ માટે નિવાસ વ્યવસ્થા માટે બુક કરાવેલ છે. તેના ત્રણ દિવસ નાં ભાડાનાં કુલ રૂ.૨,૨૦,૫૦૦/- (બે લાખ વીસ હજાર પાંચસો પૂરા) નો ખર્ચ મંજૂર કરવા બાબત.

આથી ઠરાવવામાં આવે છે કે PTI અધ્યાપકોનો ૨૦૧૫-૧૬ના વર્ષનો ઓપવર્ગ સાસણગીર ખાતે યોજવા માટે અધ્યાપકશ્રીઓનાં નિવાસ માટેનાં જૈનિશ ફાર્મનાં ભાવો રૂ.૨,૨૦,૫૦૦/- મંજૂર કરવા અને તે અંગેનો ખર્ચ " Training Campus " નાં હેડ હેઠળ મંજૂર કરવા સિન્ડિકેટને ભલામણ કરવી.

૭. મેઈન બીલ્ડીંગ ઓફિસર્સ બીલ્ડીંગમાં આવેલ લીફ્ટનો વાર્ષિક રેઈટ કોન્ટ્રાક્ટનો ખર્ચ મંજૂર કરવા બાબત.

સોરાષ્ટ્ર યુનિવર્સિટી કેમ્પસ પર આવેલ મેઈન બીલ્ડીંગ ઓફિસર્સ બીલ્ડીંગમાં આવેલ લીફ્ટ ફીટીંગ કર્યાને એક વર્ષ પૂર્ણ થયેલ છે. આ લીફ્ટ એક્સપ્રેસ ઈલેક્ટ્રો એલીવેટર્સ કમ્પની પાસે ફીટીંગ કરાવવામાં આવેલ છે. આજ કમ્પની પાસેથી ફુલ્લી કોમ્પ્રોહેંસીવ મેન્ટેનન્સ અને સર્વિસ અને કોન્ટ્રાક્ટ કરવા માટે તા.૨૧/૦૧/૨૦૧૬ થી કોટેશન મેળવવામાં આવેલ છે. તેઓ એ કોટેશનમાં આપેલ શરતોને ધ્યાને

લઈ આ કોન્ટ્રાક્ટ કરીએ. જનો વાર્ષિક ખર્ચ રૂ.૯૬,૭૫૨/- (અંકે રૂ. છન્નુ હજાર સાતસો બાવન પુરા.) થાય છે. જે ચર્ચા વિચારણા કરી મંજૂર કરવા બાબત.

ખર્ચ યુ.જી.સી. ની ૧૨ મી યોજના અંતર્ગત એ.એમ.સી. નાં રૂ.૫૦,૦૦,૦૦૦/- ની ગ્રાન્ટ હેડ હેડ પાડવાનો રહે છે.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટી મેઈન બિલ્ડીંગની લિફ્ટનો ફુલ્લી કોમ્પ્રોહેન્સીવ મેઈન્ટેનન્સ અને સર્વિસનાં ૧ વર્ષનાં **AMC** નાં એક્સ્પ્રેસ ઈલેક્ટ્રો એલીવેટર્સ કંપનીનાં ભાવ સ્ટાન્ડર્ડ આઈટમ તરીકે રૂ.૯૬,૭૫૨/- મંજૂર કરવા અને તે અંગેનો ખર્ચ " **UGC 12th Plan Annual Maintenance Contract** " ની ગ્રાન્ટ માંથી મંજૂર કરવા સિન્ડિકેટને ભલામણ કરવી.

૮. વિજ્ઞાન વિદ્યાશાખાની તા.૦૮/૦૧/૨૦૧૬ ની સભાનાં નીચે મુજબનાં ઠરાવ ક્રમાંક "૨" પરત્વે વિચારણા કરવા બાબત.

વિજ્ઞાન વિદ્યાશાખાની તા.૩૦/૦૭/૨૦૧૪ ની સભાનાં ઠરાવ ક્રમાંક "૨૩" પરત્વે ફાઈનાન્સ સમિતિની તા.૨૬/૦૨/૨૦૧૫ નાં ઠરાવ ક્રમાંક "૨૬" મુજબ નીચે પ્રમાણે ના ઠરાવની નોંધ લેવા બાબત.

#### ઠરાવ ક્રમાંક "૨૩"

" T.A.O.183 પ્રાધ્યાપક પરીક્ષકને કાર/ટેક્ની માટે ૧ + ૧ = ૨ હોય તો ટેક્ની/મુસાફરી માટે પાત્ર જાહેર કરવા બાબત.

આથી ઠરાવવામાં આવે છે કે ઉપરોક્ત બાબત ફાઈનાન્સ સમિતિને રીફર કરવી.

#### ફાઇનાન્સ સમિતિ તા.૨૬/૦૨/૨૦૧૫ ઠરાવ ક્રમાંક "૨૬"

આથી ઠરાવવામાં આવે છે કે હાલ આ બાબત મુલતવી રાખવી."

#### વિજ્ઞાન વિદ્યાશાખા તા.૦૮/૦૧/૨૦૧૬ ઠરાવ ક્રમાંક "૨"

આથી ઠરાવવામાં આવે છે કે, ઉપરોક્ત બાબત પુનઃ ફાઈનાન્સ સમિતિની વિચારણા માટે રજૂ કરવી.

આથી ઠરાવવામાં આવે છે કે ઉપરોક્ત બાબત નામંજૂર કરવી.

૯. સવિનય જણાવવાનું કે યુનિવર્સિટીના જુદા જુદા ભવનોની માંગણીઓ મુજબ ફર્નીચરની ખરીદી કરવા માટે n-Procure ધ્વારા ઈ-ટેન્ડર પ્રક્રિયા હાથ ધરવા આદેશ આપેલ હતો તેન્ડર બહાર પાડતા કુલ-૦૨ પાર્ટીઓએ પ્રાયમરી બીડ સમય મર્યાદામાં મોકલેલ છે. તે પાર્ટીના નામ નીચે મુજબ છે.

ક્રમ નં.	પાર્ટીનું નામ	ગામ
૧	એક્સીલન્ટ કસ્ટમર સર્વિસ	રાજકોટ
૨	ગોદરેજ એન્ડ બોયસ મેન્યુ. કંપની લી.	અમદાવાદ

ત્રણ સક્ષમ અધિકારીશ્રીઓની હાજરીમાં પ્રાયમરી બીડ તા.૨૫.૦૧.૨૦૧૬ના રોજ ૧૬:૩૦ કલાકે ખોલવામાં આવેલ હતા. ઉપરોક્ત બંને પાર્ટીઓએ ટેન્ડરની શરતો અન્વયે ડોક્યુમેન્ટ પુરા પાડેલ હોય ત્રણ સક્ષમ અધિકારીશ્રીઓની હાજરીમાં ફાઈનાન્સીયલ બીડ તા.૨૮.૦૧.૨૦૧૬ના રોજ ૧૭:૦૦ કલાકેના રોજ ખોલવામાં આવેલ હતા તથા ટેન્ડર ખોલ્યા બાદ ભાવોનું કંમ્પેરેટીવ સ્ટેટમેન્ટ નીચે મુજબ છે.

ક્રમ નં.	આઈટમનું નામ	એક્સીલન્ટ કસ્ટમર સર્વિસ	ગોદરેજ એન્ડ બોયસ મેન્યુ. કંપની લી.
૧.	Storwel Glass Door Cupboard	30775/-	33602/-
૨.	Storwel Cupboard	23900/-	24006/-
૩.	Computer Table Model No. CALIBER-201	4810/-	4900/-
૪.	Computer Table Model No. C-2	11160/-	11250/-
૫.	Office Table Model No.S-1071	36957/-	40346/-
૬.	Office Table Model No. Trident junior-1	15970/-	17434/-
૭.	Visitor Chair Model No. 7044T	4483/-	4505/-
૮.	Computer Chair Model No. 5D02R	6120/-	6245/-
૯.	Revolving Pushback Chair Model No. Kareena MB	17999/-	18172/-
૧૦.	Heighted Adjustable Stools with back Support	5405/-	5529/-

ઉપરોક્ત વિગતે જુદા જુદા ભવનોની માંગણી મુજબ ખર્ચ તથા બજેટની વિગત નીચે મુજબ છે.

ક્રમ નં.	ભવન	આઈટમનું નામ	આઈટમ દીઠ ભાવ	ભવનની માંગણી	કુલ ખર્ચ	બજેટ
૧	કાયદા ભવન	Storwel Glass Door Cupboard	30775/-	૪ નંગ	1,23,100/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૨	મનોવિજ્ઞાન ભવન	Computer Table Model No. CALIBER-201	4810/-	૮ નંગ	38,480/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૩	મનોવિજ્ઞાન ભવન	Computer Chair Model No. 5D02R	6120/-	૮ નંગ	48,960/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૪	ગુજરાતી ભવન	Computer Table Model No. CALIBER-201	4810/-	૧૦ નંગ	48,100/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૫	ગુજરાતી ભવન	Computer Chair Model No. 5D02R	6120/-	૧૦ નંગ	61,200/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૬	બાયોસાયન્સ ભવન	Revolving Pushback Chair Model No.Kareena MB	17999/-	૩ નંગ	53,997/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૭	બાયોસાયન્સ ભવન	Office Table Model No.S-1071	36957/-	૧ નંગ	36,957/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૮	બાયોસાયન્સ ભવન	Office Table Model No. Trident junior-1	15970/-	૩ નંગ	47,910/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૯	બાયોસાયન્સ ભવન	Heighted Adjustable Stools with back Support	5405/-	૭૫ નંગ	4,05,375/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૧૦	બાયોસાયન્સ ભવન	Computer Table Model No. CALIBER-201	4810/-	૨૫ નંગ	1,20,250/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ

૧૧	બાયોસાયન્સ ભવન	Visitor Chair Model No. 7044T	4483/-	૮ નંગ	35,864/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૧૨	બાયોસાયન્સ ભવન	Storwel Cupboard	23900/-	૩ નંગ	71,700/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૧૩	પત્રકારિત્વ ભવન	Visitor Chair Model No. 7044T	4483/-	૩૬ નંગ	1,61,388/-	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ
૧૪	સંસ્કૃત ભવન	Computer Table Model No. CALIBER-201	4810/-	૧૫ નંગ	72,150/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૧૫	સંસ્કૃત ભવન	Computer Chair Model No. 5D02R	6120/-	૧૫ નંગ	91,800/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૧૬	કેમેસ્ટ્રી ભવન	Computer Table Model No. C-2	11160/-	૬ નંગ	66,960/-	કેમેસ્ટ્રી ભવન ફર્ની. - સેલ્ફ ફાયનાન્સ
૧૭	ફિઝિક્સ ભવન	Storwel Cupboard	23900/-	૬ નંગ	1,43,400/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
૧૮	ફિઝિક્સ ભવન	Storwel Cupboard	23900/-	૧ નંગ	23,900/-	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ
				ટોટલ રૂ.	16,51,491/-	

ઉપરોક્ત વિગતે જુદા જુદા ભવનોએ માંગેલી માંગણી મુજબ એક્સીલન્ટ કસ્ટમર સર્વિસ, રાજકોટ L1 આવે છે. ઉપર્યુક્ત ટેબલ મુજબ કુલ ખર્ચ રૂ. ૧૬,૫૧,૪૯૧/- થાય તેમ છે તથા જુદા જુદા બજેટ હેડના ખર્ચની વિગત નીચે મુજબ છે.

ક્રમ નં.	બજેટ હેડ	ખર્ચ રકમ રૂ.
૧.	સૌ. યુનિ. ફર્ની. & ઈક્યુપમેન્ટ	6,51,090/-
૨.	વર્લ્ડ ક્લાસ યુનિ. ગ્રાંટ	9,33,441/-
૩.	કેમેસ્ટ્રી ભવન ફર્ની. - સેલ્ફ ફાયનાન્સ	66,960/-

ઉપર્યુક્ત ખર્ચની મંજૂરી અર્થે તથા ઉપર્યુક્ત ખર્ચ ઉપરોક્ત ટેબલ મુજબ ફાળવવા તથા ખરીદ કરવા માટે સદરહુ બાબત આગામી ફાયનાન્સ કમિટીમાં વિચારણા માટે મુકવા મંજૂરી આપવા બાબતે સાદર.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટીનાં જુદા જુદા ભવનો માટે ખરીદવાનાં ફર્નિચરનાં નીચેની વિગતે એક્સીલન્ટ કસ્ટમર સર્વિસના L1 ભાવો મંજૂર કરવાં અને તે અંગે થનાર ખર્ચ પૈકી રૂ. ૬,૫૧,૦૯૦/- " યુનિવર્સિટીનાં ફર્નિચર એન્ડ ઈકવીપમેન્ટનાં " હેડ માંથી રૂ. ૯,૩૩,૪૪૧/- " World Class University " ની ગ્રાન્ટમાંથી તથા રૂ. ૬૬,૯૬૦/- " Chemistry S.F. Furniture & Equipment " નાં હેડમાંથી મંજૂર કરવા સિન્ડિકેટને ભલામણ કરવી.

૧૦. NFDD Center, Dept. of Chemistry ખાતે આવેલ લેબમાં કેમીકલ્સ ખરીદવાની જરૂરીયાત રહે છે. પરંતુ એન.એફ.ડી.ડી. સેન્ટરમાં વર્ષ ૨૦૧૫-૧૬ માં "કેમીકલ્સ એન્ડ ગ્લાસવેર્સ" ના બજેટમાં રકમ ઓછી હોવાથી કેમીકલ્સની ખરીદી થઈ શકે તેમ નથી. "ટેકનીકલ એન્ડ એડમીન સ્ટાફ પે" ના બજેટ હેડમાં કુલ રકમ રૂ.૨,૯૭,૧૬૫/- વધેલ હોય આ રકમ એન.એફ.ડી.ડી. સેન્ટરનાં " કેમીકલ્સ એન્ડ ગ્લાસવેર્સ" ના બજેટમાં ટ્રાન્સફર કરી તેમાંથી ખરીદી કરવા જરૂરી આદેશાર્થે સાદર.

આથી ઠરાવવામાં આવે છે કે NFDD ની લેબોરેટરી માટે કેમિકલ્સ ખરીદવાનો ખર્ચ રૂ.૨,૯૭,૧૬૫/- મંજૂર કરવા અને તે માટે તેમનાં "ટેકનીકલ એન્ડ એડમીન સ્ટાફ પે" નાં હેડમાંથી તેટલી રકમ કેમીકલ્સ એન્ડ ગ્લાસવેર્સનાં હેડમાં પુનઃ વિનિયોગ મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.

આથી વધુમાં ઠરાવવામાં આવે છે કે NFDD પ્રોજેક્ટ ની Financial Viability માટે માન.કુલપતિશ્રીની અધ્યક્ષતામાં નીચેના સભ્યોની કમિટીની રચના કરવી અને તેણે રિપોર્ટ તૈયાર કરી ફાઈનાન્સ સમિતીમાં રજૂ કરવો.

સભ્યશ્રીઓના નામ

- (૧) કુલપતિશ્રી
- (૨) ડો.જી.સી.ભીમાણી
- (૩) ડો.ધરમભાઈ કાંબલીયા
- (૪) મુખ્ય હિસાબી અધિકારી

૧૧. સવિનય જણાવવાનું કે સૌરાષ્ટ્ર યુનિવર્સિટીમાં "Face Detector Attendance Machine" ની ટેન્ડર નોટીસ તા.૦૮/૦૧/૨૦૧૬ બહાર પાડવામાં આવેલ હતી. જેની છેલ્લી તા.૨૮/૦૧/૨૦૧૬ હતી. આ મુજબ ટેન્ડર બીડીંગ માટેની Fortune Marketing Pvt. Ltd. એક પાર્ટીનું ટેન્ડર આવેલ છે.

Ordinance - 43 મુજબ સિંગલ ટેન્ડર મંજૂર કરવાની સત્તા માનનીય કુલપતિશ્રી ને છે. નોંધ પર મળેલ આદેશ મુજબ સિંગલ ટેન્ડર હોવાથી ફાઈનાન્સ સમિતિ સમક્ષ મુકવામાં આવેલ છે.

ઉપરોક્ત પાર્ટીનું ટેન્ડર ઓપન કરવું કે કેમ તે અંગે નિર્ણય અર્થે સવિનય સાદર રજૂ.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટીમાં Face Detector Attendance Machine માટે આવેલ એક માત્ર ટેન્ડર Fortune Marketing Pvt. Ltd નું સ્વીકારવું અને જે ભાવ આવે તે ભાવે ખરીદ કરવા અને તે અંગેનો ખર્ચ Office Automation ના હેડમાંથી મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.

૧૨. સવિનય જણાવવાનું કે GIPL ગાંધીનગરનું પ્રપોઝલ ફોર સરવર સ્ટોરેજ અને બેકઅપ સોલ્યુશન સામેલ છે. GIPL એ જણાવ્યા મુજબ હાર્ડવેર અપલોડ કરવાનું રહે છે. જેથી પર્ફોમન્સ સાડુ થઈ શકે અને હાલની હાર્ડવેર ટેકનોલોજી રીપ્લેસ કરી નવું હાર્ડવેર અપડેટ કરવા ભલામણ કરેલ છે. જેમાં વિગતો આ સાથે સામેલ છે.

Sr. No.	Particulars	Amount (In Rs.)
1	Application Server	6,99,331/-
2	Data Base Server	9,00,670/-
3	Backup Server	6,30,797/-
4	SAN Storage	11,86,700/-
5	Backup Solution (Type Auto Loader H/W LTC-6)	3,90,000/-
6	Backup Solution (Type Auto Loader SW )	4,50,000/-
7	Operating System for Application Server (Academic edition)	15,000/-
8	Operating System for Data Base Server (Academic edition)	15,000/-
9	SQL Server Enterprise (Academic edition)	1,83,804/-

ટર્મસ એન્ડ કંડીશન મુજબ ઉક્ત ભાવ ટેક્ષ અને ડ્યૂટી વગરનાં છે. ટેક્ષ અને ડ્યૂટી અલગથી ચાર્જ કરવામાં આવશે તેમજ GIPL ને કન્સલ્ટન્ટ તરીકે ૧૦% ફી ચુકવવાની રહે છે.

ઉપરોક્ત બાબતને ધ્યાને લઈ તે અંગે નિર્ણય અર્થે સવિનય સાદર રજુ.

આથી ઠરાવવામાં આવે છે કે ઉપરોક્ત વિગતે હાર્ડવેર ખરીદવા GIPL ને ટેન્ડર કરી ભાવો મંગાવવા જાણ કરવી અને જે ભાવો આવે તે આગામી ફાઈનાન્સ સમિતીમાં મંજૂર અર્થે મુકવા.

૧૩. યુનિવર્સિટી કેમ્પસ પર આવેલ NFDD નાં સેમીનાર હોલમાં આવેલ એ.સી. પ્લાન્ટનાં વાર્ષિક કોમ્પ્રોહેંસીવ મેઈન્ટેનન્સ કોન્ટ્રાક્ટ બાબત.

સૌરાષ્ટ્ર યુનિવર્સિટી કેમ્પસ પર આવેલ NFDD નાં સેમીનાર હોલમાં આવેલ એ.સી. પ્લાન્ટનાં વાર્ષિક કોમ્પ્રોહેંસીવ મેઈન્ટેનન્સ કોન્ટ્રાક્ટ કરવાનો થાય છે. આ એ.સી. પ્લાન્ટ ETA Engineering Pvt. Ltd. કંપની પાસે ફીટીંગ કરાવવામાં આવેલ છે. આજ કંપની પાસેથી ફુલ્લી કોમ્પ્રોહેંસીવ મેન્ટેનન્સ અને સર્વિસનો વાર્ષિક કોન્ટ્રાક્ટ કરવા માટે તા.૦૮/૧૨/૧૫ થી કોટેશન મેળવવામાં આવેલ છે. તેઓ એ કોટેશનમાં આપેલ શરતોને ધ્યાને લઈ આ કોન્ટ્રાક્ટ કરીએ. જેનો વાર્ષિક ખર્ચ રૂ. ૧,૮૯,૧૭૩/- અંકે રૂ. એક લાખ નેવ્યાસી હજાર એકસો તોતેર થાય છે. જે ચર્ચા વિચારણા કરી મંજૂર કરવા બાબત.

ખર્ચ યુ.જી.સી. ની ૧૨ મી યોજના અંતર્ગત એ.એમ.સી. નાં રૂ. ૫૦,૦૦,૦૦૦/- ની ગ્રાન્ટ હેડ હેઠળ પાડવાનો રહે છે.

આથી ઠરાવવામાં આવે છે કે NFDD હોલના એર કંન્ડીશન પ્લાન્ટના ફુલ્લી કોમ્પ્રોહેંસીવ મેન્ટેનન્સ અને સર્વિસના ૧ વર્ષનો AMC ના ETA Engineering Pvt. Ltd. ના ભાવ સ્ટાન્ડર્ડ આઈટમ તરીકે રૂ. ૧,૮૯,૧૭૩/- મંજૂર કરવા અને તે અંગેનો ખર્ચ UGC 12Th Plan Annual Maintance Contract ની ગ્રાન્ટમાંથી મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.

ત્યારબાદ અધ્યક્ષશ્રીની પરવાનગીથી નીચેની બાબત પર વિચારણા કરવામાં આવી.



૧૪.

યુનિવર્સિટી ધ્વારા સી.બી.સી.એસ. અને નોન સી.બી.સી.એસ. અંતર્ગત લેવાતી પરીક્ષાઓની પ્રશ્નપત્રો છપાવવાનો કોન્ટ્રાક્ટ ખાનગી પ્રેસને આપેલ છે. તેની મુદત તા.૦૨/૦૪/૨૦૧૬ ના રોજ પુરી થાય છે. માર્ચ-એપ્રિલ-૨૦૧૬ દરમ્યાન શરૂ થતી જુદી જુદી પરીક્ષાઓના પ્રશ્નપત્રો પણ આ પાર્ટી પાસેથી છપાવવાની જરૂરીયાત રહે છે. છપાવવાના કાર્યને મંજૂરી આપવા બાબત એટલે કે ઓક્ટોબર-નવેમ્બર-૨૦૧૬ થી પરીક્ષા શરૂ થવાની છે. તે પહેલાની પરીક્ષાઓ માટે છપાવવાની કાર્યવાહી કરવાની છે. મંજૂર થયેલ ભાવની વિગત આ સાથે સામેલ છે.

આથી ઠરાવવામાં આવે છે કે માર્ચ - એપ્રિલથી શરૂ થતી અને ઓક્ટોબર-નવેમ્બર સુધી ચાલનારી જુદી જુદી પરીક્ષાઓના પ્રશ્નપત્રો છપાવવા હાલમાં જે પાર્ટી સાથે કરાર કરેલ છે તેની પાસે હાલની શરતો અને મંજૂર થયેલ ભાવે કામગીરી કરાવવી અને તેનો ખર્ચ પરીક્ષા પ્રશ્નપત્ર છપામણી ખર્ચ ખાતે મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.

આથી વધુમાં ઠરાવવામાં આવે છે કે ઓક્ટોબર-નવેમ્બર ૨૦૧૬ ની પરીક્ષાઓ માટે નવેસરથી ટેન્ડર કરવા પ્રક્રિયા હાથ ધરવી.

૧૫.

સૌરાષ્ટ્ર યુનિવર્સિટી સ્થિત અર્ન વ્હાઈલ લર્ન બોયઝ હોસ્ટેલમાં મેસ ચલાવવા માટેનું ટેન્ડર મંજૂર કરવા વિચારણા કરવા બાબત.

સૌરાષ્ટ્ર યુનિવર્સિટી સ્થિત અર્ન વ્હાઈલ લર્ન હોસ્ટેલમાં મેસ ચલાવવા માટેનાં ટેન્ડર જાહેરાત ધ્વારા મંગાવવામાં આવેલ હતા. જેમાં કુલ સાત પાર્ટીઓના ટેન્ડર આવેલ હતા. જેનું તુલનાત્મક પત્રક પરિશિષ્ટ તરીકે સામેલ છે. ૬૦ કુપનના લોએસ્ટ ભાવ અંબા કેટેરર્સનાં છે. જે રૂ.૨૦૫૦/- છે તથા તે જ પાર્ટીનાં છુટક બપોરના અને સાંજનાં ભોજનના ભાવ રૂ.૪૦/- છે. પાર્ટી ચનિયારા કાંતીલાલનાં છુટક બપોરના અને સાંજનાં ભોજનના ભાવ રૂ.૩૮.૫૦/- છે તે જ પાર્ટીનાં કુપનના ભાવ રૂ.૨૦૮૦/- છે. પરંતુ તેઓએ અનુભવના પ્રમાણપત્રો ટેન્ડર સાથે જોડેલ નથી.

અંબા કેટેરર્સવાળા ભાઈશ્રી ઉમેશકુમાર છગનલાલ દવે તેમની તા.૨૨/૦૨/૨૦૧૬ ની અરજીનાં અનુસંધાને કોન્ટ્રાક્ટ સ્વીકારવાની ના પાડેલ છે. તેમની અરજી અને નોંધ આ સાથે સામેલ છે.

ઉપરોક્ત બાબતો ધ્યાને લઈ અર્ન વ્હાઈલ લર્ન હોસ્ટેલમાં મેસ ચલાવવાની કામગીરી કોને સોંપવી તે માટે વિચારણા કરવા બાબત.

આથી ઠરાવવામાં આવે છે કે અર્ન વ્હાઈલ લર્ન બોયઝ હોસ્ટેલમાં મેસ ચલાવવા માટેનું અંબા કેટેરર્સનું L1 ટેન્ડર મંજૂર કરવા અને જો તે ઓર્ડર ન સ્વીકારે તો તેની EMD જપ્ત કરવા સિન્ડીકેટને ભલામણ કરવી.

૧૬.

બી.એડ.એમ.એડ.ની ઓનલાઈન પ્રવેશ પ્રક્રિયા માટે ઓનલાઈન ટેન્ડર બહાર પાડી ભાવો મંગાવવામાં આવેલ હતા જેમાં નીચેની ત્રણ પાર્ટીઓના ટેન્ડર ભરાઈને આવેલ.

1.	META- i TECHNOLOGIES PVT. LTD.	હાજર
2.	KRISHNA SOFTECH	ગેરહાજર
3.	INFINITY INFOWAY PVT. LTD.	હાજર

ઉપરોક્ત કંપનીનું ટેકનીકલ મુલ્યાંકન નીચે મુજબ છે.

1. **META- i TECHNOLOGIES PVT. LTD.**  
આ કંપનીની તમામ વિગત ટેન્ડરને આધીન છે, પરંતુ ટેન્ડરની શરત મુજબ કંપનીએ કોઈપણ બે યુનિવર્સિટી સાથે પ્રવેશ પરીક્ષા લઈ ઓછામાં ઓછા ૫૦૦૦ વિદ્યાર્થીઓને ઓનલાઈન પ્રવેશ ફાળવેલ હોય આવું સર્ટિફિકેટ રજૂ કરી શકેલ નથી. પરંતુ ક્ષાર્ટક ગ્રુપ ઓફ કોલેજસ એટલે કે Consortium of Medical, Engineering and Dental Colleges of Karnataka અને યુ.જી.સી.એ શેડ્યુલ-૩ હેઠળ જાહેર કરેલ ડિમ્ડ યુનિવર્સિટીનું કામ કર્યાનું પ્રમાણપત્ર જોડેલ છે. જે બંને ટેન્ડરની શરત મુજબ નથી. તેથી આ કંપનીને ફાયનાન્સીયલ બીડ માટે માન્ય ગણવામાં આવતી નથી.
2. **KRISHNA SOFTECH**  
આ કંપનીની તમામ વિગત ટેન્ડરને આધીન છે, પરંતુ ટેન્ડરની શરત મુજબ કંપનીએ કોઈપણ બે યુનિવર્સિટી સાથે પ્રવેશ પરીક્ષા લઈ ઓછામાં ઓછા ૫૦૦૦ વિદ્યાર્થીઓને પ્રવેશ ફાળવેલ હોય એવું સર્ટિફિકેટ રજૂ કરી શકેલ નથી તેથી આ કંપનીને ફાયનાન્સીયલ બીડ માટે માન્ય ગણવામાં આવતી નથી.
2. **INFINITY INFOWAY PVT. LTD.**  
આ કંપનીની તમામ વિગત ટેન્ડરને આધીન છે, તેમજ જરૂરી તમામ ડોક્યુમેન્ટ ટેન્ડરની શરત મુજબ રજૂ કરેલ છે તેથી આ કંપનીને ફાયનાન્સીયલ બીડ માટે માન્ય ગણવામાં આવે છે.  
નોંધ પર મળેલ આદેશ અનુસાર સમગ્ર બાબત ફાઈનાન્સ સમિતીમાં વિચારણા અર્થે મુકવામાં આવેલ છે, જે અંગે વિચારણા કરવા બાબત.  
આથી ઠરાવવામાં આવે છે કે **META- i TECHNOLOGIES PVT. LTD** તથા **INFINITY INFOWAY PVT. LTD** ના ફાઈનાન્સીયલ બીડ ખોલવા અને જે પાર્ટીના ભાવો L1 આવે તે મંજૂર કરવા અને તે અંગેનો ખર્ચ B.Ed. Admission Committee/ M.Ed. Admission Committee ની આવકમાંથી મંજૂર કરવા સિન્ડીકેટને ભલામણ કરવી.

૧૭. સૌરાષ્ટ્ર યુનિવર્સિટી કર્મચારી પરિવારના તા.૯-૨-૨૦૧૬ ના પત્ર અનુસાર યુનિવર્સિટીમાં પડેલા જુના કોમ્પ્યુટર્સ જે ઉપયોગમાં લેવાના નથી તે યુનિવર્સિટીના કર્મચારીઓને યુનિવર્સિટી દ્વારા જે અપસેટ પ્રાઇઝ નક્કી કરવામાં આવે તે કિંમતે આપવા રજૂઆત કરેલ છે તે અંગે વિચારણા કરવા બાબત.

આથી ઠરાવવામાં આવે છે કે યુનિવર્સિટીમાં પહેલા જુના કોમ્પ્યુટર્સ સૌપ્રથમ Write off કરવા અને ત્યારબાદ Write off કમિટી દ્વારા જે અપસેટ પ્રાઈઝ નક્કી કરવામાં આવે તે ભાવે યુનિવર્સિટીના કર્મચારીઓને આપવા સિન્ડીકેટને ભલામણ કરવી.

ત્યારબાદ અધ્યક્ષશ્રીનો આભારમાની સભાની કાર્યવાહી પુર્ણ જાહેર કરવામાં આવી.

કુલસચિવ  
9/3/16

નં.એકા/ફા.સ./૧૦૦/૨૦૧૬

સૌરાષ્ટ્ર યુનિવર્સિટી કાર્યાલય

યુનિવર્સિટી કેમ્પસ

યુનિવર્સિટી રોડ

રાજકોટ, તા. ૯ - ૩ - ૨૦૧૬

પ્રતિ, ફાઈનાન્સ સમિતિના સર્વે સભ્યશ્રીઓ તરફ

નકલ સાદર રવાના :-

- (૧) માન.કુલપતિશ્રી/કુલસચિવશ્રીના અંગત સચિવશ્રી
- (૨) કાર્યાલયના દરેક વિભાગના વડાઓ તરફ
- (૩) યુનિવર્સિટી ભવનના અધ્યક્ષશ્રી તરફ

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

**BUDGET AT A GLANCE**

<b>BUDGET HEAD</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>PART - I - RECURING INCOME EXPENDITURE</b>				
OPENING BALALNCE	<b>9475652</b>			
<b>RECURING INCOME : UNIVERSITY INCOME AND MAINT GRANT</b>	266615849	358116000	391057000	399499000
TOTAL RECURING EXPENDITURE	367003400	358116000	391057000	399499000
<b>SURPLUS / DEFICIT</b>	<b>-90911899</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PART - II - EXAMINATION</b>				
EXAMINATION INCOME	255454481	214932000	275419000	275419000
EXAMINATION EXPENDITURE	242636823	214462500	255206500	255206500
<b>SURPLUS / DEFICIT</b>	<b>12817659</b>	<b>469500</b>	<b>20212500</b>	<b>20212500</b>
<b>PART III - SELF FINANCE</b>				
SURPLUS C/F	49398524	32762916	52265161	45672055
INCOME DURING THE YEAR	31519994	34443850	30497800	35000800
EXPENDITURE DURING THE YEAR	28653357	40350325	37090906	44491589
SURPLUS B/F	52265161	26856441	45672055	36181266
<b>PART IV EARMARKED GRANT</b>				
<b>GRANT INCOME:</b>				
STATE GOVT. GRANT	41032657	70625000	170993289	171875710
UGC GRANT	71207706	51177600	46396060	115860500
OTHER AGENCY GRANT	34848968	80342673	78971168	138157000
<b>TOTAL</b>	<b>147089331</b>	<b>202145273</b>	<b>296360517</b>	<b>425893210</b>
<b>GRANT EXPENDITURE</b>				
STATE GOVT. GRANT	5491366	96298930	212935121	220796020
UGC GRANT	45420264	60445720	79746356	126045111
OTHER AGENCY GRANT	16972081	82916975	107708492	138157000
<b>Total</b>	<b>67883711</b>	<b>239661625</b>	<b>400389969</b>	<b>484998131</b>
<b>BALANCE C/F</b>	53454837	57991352	132660457	59104921
<b>GRANT TOTAL INCOME</b>	<b>147089331</b>	<b>202145273</b>	<b>296360517</b>	<b>425893210</b>
<b>GRANT TOTAL EXPS.</b>	<b>67883711</b>	<b>239661625</b>	<b>400389969</b>	<b>484998131</b>
<b>BALANCE B/F</b>	<b>132660457</b>	<b>20475000</b>	<b>28631005</b>	<b>0</b>

**SAURASHTRA UNIVERSITY RAJKOT****BUDGET ESTIMATE FOR THE YEAR 2016-17****BUDGET AT A GLANCE**

<b>BUDGET HEAD</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Provisions for Golden Jubilee Year</b>				
Allocation from University Fund	0	0	0	26000000
Expenditure for Golden Jubilee Year	0	0	0	26000000
<b>SURPLUS / DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SUMMARY</b>				
<b>BALANCE C/F</b>	112329013	90754268	184925618	104776976
<b>TOTAL INCOME</b>	700679655	809637123	993334317	1161812010
<b>TOTAL EXPS.</b>	706177291	852590450	1083744375	1210195220
<b>BALANCE B/F</b>	106831377	47800941	94515560	56393766
TOTAL INCOME	813008668	900391391	1178259935	1266588986
TOTAL EXPS.	706177291	852590450	1083744375	1210195220

**SAURASHTRA UNIVERSITY RAJKOT****BUDGET ESTIMATE FOR THE YEAR 2016-17****ABSTRACT OF RECURING INCOME**

<b>PART - I BUDGET HEAD-RECURING INCOME</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>RECURING INCOME</b>	<b>28865849</b>	<b>27053500</b>	<b>40229000</b>	<b>40809000</b>
POST GRADUATE DEPT.FEES	10981217	10432500	12648000	12713000
OTHER FEES	12857526	11151000	22033000	22033000
LIBRARY FEES	487852	710000	710000	710000
PUBLICATIONS	3900	20000	5000	20000
HOSTEL FEES	737001	735000	798000	798000
ESTATE SECTION INCOME	1079904	1110000	1425000	1425000
MISCELLANEOUS INCOME	2718449	2895000	2610000	3110000
<b>STATE GOVT. MAINT.GRANT</b>	<b>237750000</b>	<b>331062500</b>	<b>350828000</b>	<b>358690000</b>
<b>TOTAL RECURING INCOME</b>	<b>266615849</b>	<b>358116000</b>	<b>391057000</b>	<b>399499000</b>
<b>Excess of Exps. Over Income</b>	<b>100387551</b>			

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>ABSTRACT OF RECURING EXPENDITURE</b>				
<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>RECURING EXPENDITURE</b>				
Salary	225774051	215957000	245204000	250964000
Office Administrative Expense	56412499	57445000	57340000	64255000
Post Graduate Education & Research	19109458	26239000	28727000	33375000
Library	1899704	2655000	2655000	2655000
Publication Expense	0	75000	75000	75000
Hostel	481203	750000	1000000	1000000
Physical Education-Sports	3572279	7500000	7500000	7500000
Student Welfare Activities	2514008	12000000	11900000	11900000
Carrier Councelling & Dev. Centre	0	3000000	3000000	3000000
Centre for Skill Development	0	0	0	1500000
Women Harassment cell	0	0	100000	100000
Extra Curricular Activities	30000	400000	400000	400000
Health Center	708698	1125000	1275000	1275000
Computer Center	424015	910000	910000	910000
Travelling Exps.	4692355	3285000	6315000	6315000
Mddical Reimbursement	1140332	1250000	1250000	1250000
Pension	1962	0	0	0
Encashment of Leave	8676227	8575000	7950000	8575000
Fifth Pay Commission Arrears	20524	30000	30000	30000
Sixth Pay Commision Arrears	40139769	14500000	13600000	2000000
Hight Grade Scale Arr.	659658	750000	350000	750000
Leave Travel Concession	184007	250000	725000	250000
Adhoc Bonous	519474	520000	251000	520000
Continuing Education Centre	43177	250000	250000	250000
Exgratia Payment	0	400000	0	400000
State Policy Realated Research	0	250000	250000	250000
<b>TOTAL EXPENDITURE</b>	<b>367003400</b>	<b>358116000</b>	<b>391057000</b>	<b>399499000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD- RECURING INCOME</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>( 1 )P.G. Fees</b>	<b>10981217</b>	<b>10432500</b>	<b>12648000</b>	<b>12713000</b>
<b>( I )P.G.Tution Fees</b>	<b>7672613</b>	<b>7235500</b>	<b>9326000</b>	<b>9391000</b>
Bio Science	36565	37000	70000	70000
Chemistry	81060	81000	95000	95000
Commerce	52310	52000	95000	95000
Economics	43475	44000	40000	40000
Education	46375	46500	40000	40000
Electronics	43125	43000	40000	40000
English	78350	78500	75000	75000
Gujarati	36950	37000	40000	40000
Hindi	82750	83000	80000	80000
History	20625	21000	45000	45000
Homescience	15375	0	0	0
Human Rights	38700	39000	80000	80000
Journalisam	155000	155000	175000	175000
Law	27325	27500	35000	35000
Library Science	33225	33000	35000	35000
Mathematics	34775	35000	175000	175000
M.B.A.	1010060	425000	1350000	1350000
M.C.A.	160680	160000	265000	265000
Neno Science & Advance Materials	0	0	0	65000
Philosophy	33165	33000	32000	32000
Physics	145180	145000	195000	195000
Psychology	36775	37000	40000	40000
Sanskrit	46240	46000	45000	45000
Sociology	61300	61000	55000	55000
Statistics	15805	16000	24000	24000
Tution Fees (P.G. Centre at colleges	5337423	5500000	6200000	6200000
<b>(II)Laboratory Fee :</b>	<b>350125</b>	350000	350000	350000
<b>(III)Material Fee : P.G.Dept.</b>	<b>122420</b>	122000	122000	122000
<b>(IV)Other Fee:P.G.Dept.</b>	<b>412560</b>	425000	425000	425000



**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD- RECURING INCOME</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>(VI) Ph.D. Tution and Other Fees:</b>	<b>2396985</b>	2300000	2425000	2425000
<b>(V) Ph.D. Renual Fee</b>	<b>26514</b>	0	35000	35000
<b>( 2 ) Other Fees</b>	<b>12857526</b>	<b>11151000</b>	<b>22033000</b>	<b>22033000</b>
Affiliation Application Pro.Fee	90000	850000	1200000	1200000
Affiliation Fee	3811000	1250000	1550000	1550000
Election Registration Fee	20	1000	1000	1000
Eligibility	921315	850000	1390000	1390000
Enrolment Fees	6070559	6065000	11500000	11500000
Late Fee	61360	65000	65000	65000
Entrance Exam Fee	0	0	1820000	1820000
Indoor Stadium Fee			10000	10000
Migration & Other Certificate Fees	280055	300000	417000	417000
P.G.Recognition Fee	454500	550000	1000000	1000000
Ph.D.Course Work Fee	40050	25000	685000	685000
Ph.D. Other Fee	0	0	270000	270000
Ph.D.Registration Fee	63600	100000	660000	660000
Registration Fee ( P.G.)	819823	850000	1175000	1175000
T.C. and Othre Certificates Fee	245244	245000	290000	290000
<b>( 3 ) University Library</b>	<b>487852</b>	<b>710000</b>	<b>710000</b>	<b>710000</b>
Fine	66067	65000	65000	65000
Library Fee P.G. Dept.	360165	550000	550000	550000
Other Income Zerox Etc.	26310	30000	30000	30000
Recovery of Books Price	35310	65000	65000	65000
<b>( 4 ) Univeristy Publication</b>	<b>3900</b>	<b>20000</b>	<b>5000</b>	<b>20000</b>
<b>( 5 ) University Hostel</b>	<b>737001</b>	<b>735000</b>	<b>798000</b>	<b>798000</b>
Boys Hostel	290200	290000	265000	265000
Saraswati Women Hostel	152501	150000	265000	265000
Women Hostel	294300	295000	268000	268000
<b>( 6 ) Estate</b>	<b>1079904</b>	<b>1110000</b>	<b>1425000</b>	<b>1425000</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - I BUDGET HEAD- RECURING INCOME</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Electricity & Water	183772	250000	250000	250000
Guest House Rent	65740	55000	150000	150000
House Rent Deduction	134600	125000	150000	150000
Incidental Charges	2935	5000	5000	5000
Rent	541931	550000	750000	750000
Testing Charges	150926	125000	120000	120000
<b>( 7 ) Miscellaneous</b>	<b>2718449</b>	<b>2895000</b>	<b>2610000</b>	<b>3110000</b>
Admissiona Form	508595	550000	925000	925000
Breakag Charges	102747	125000	105000	105000
General Misc.Income	242038	250000	250000	250000
Information Fee	12934	15000	10000	10000
Misc.Application	50	0	275000	275000
Misc.Form Income	314635	300000	870000	870000
Scrape Sales	1055000	1055000	0	500000
Waste Paper Sale	382550	500000	70000	70000
Youth Festival	99900	100000	105000	105000
<b>TOTAL UNI.INCOME</b>	<b>28865849</b>	<b>27053500</b>	<b>40229000</b>	<b>40809000</b>
<b>(8 ) State Govt. Maint. Grant</b>	<b>237750000</b>			
<b>Balance Previous Year C/F</b>	<b>9475652</b>			
<b>Grant to be Receive from State Govt.</b>	<b>0</b>	<b>229470500</b>	<b>350828000</b>	<b>358690000</b>
<b>Total Recuring Income</b>	<b>276091501</b>	<b>256524000</b>	<b>391057000</b>	<b>399499000</b>
<b>Excess of Exps. over Income</b>	91211899			
<b>Total</b>	367303400			

## SAURASHTRA UNIVERSITY RAJKOT

## BUDGET ESTIMATE FOR THE YEAR 2016-17

PART - I HEAD - RECURING EXPS.	BUDGET	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(1)SALARY</b>		<b>225774051</b>	<b>215957000</b>	<b>245204000</b>	<b>250964000</b>
<b>Vice Chancellor Salary</b>		<b>1355685</b>	<b>1930000</b>	<b>2038000</b>	<b>2218000</b>
Basic Pay		632408	900000	900000	900000
Compensatory Local Allowance		2067	3000	3000	3000
Dearness Allowance		679847	963000	1071000	1071000
House Rent Allowance		0	0		180000
Medical Allowance		2584	4000	4000	4000
Special Allowance		38779	60000	60000	60000
<b>PVC Salary</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Basic Pay		0	0	0	0
Compensatory Local Allowance		0	0	0	0
Dearness Allowance		0	0	0	0
Grade Pay		0	0	0	0
House Rent Allowance		0	0	0	0
Special Allowance		0	0	0	0
<b>Office Administrative Staff Salary</b>		<b>51156306</b>	<b>33003000</b>	<b>54246000</b>	<b>51716000</b>
Basic Pay		15826859	17100000	16150000	16281000
Compensatory Local Allowance		229295	230000	212000	209000
Dearness Allowance		21410035	2260000	22721000	23882000
Grade Pay		4081718	4020000	3832000	3788000
House Rent Allowance		3606139	4224000	3529000	4014000
Medial Allowance		204377	205000	188000	365000
NDCP Contribution		223975	250000	418000	430000
Other Allowance		92963	100000	14000	25000
Pro. Fund and Gratuity		5367462	4500000	7061000	2500000
Temporary Staff Pay		84000	84000	95000	192000
Washing Allowance		29483	30000	26000	30000
<b>Examination Staff Salary</b>		<b>11930016</b>	<b>12507000</b>	<b>12499000</b>	<b>16270000</b>
Basic Pay		4306796	4350000	4150000	5775000
Compensatory Local Allowance		61365	65000	60000	63000

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Dearness Allowance		5432058	5773000	5880000	7942000
Grade Pay		1073024	1045000	1025000	899000
House Rent Allowance		921288	1079000	1230000	1335000
Medial Allowance		59381	54000	58000	160000
NDCP Contribution		11539	25000	20000	20000
Other Allowance		2385	25000	25000	25000
Pro. Fund and Gratuity		56750	85000	45000	45000
Washing Allowance		5430	6000	6000	6000
<b>P.G.Dept. Administrative Staff Salary</b>		<b>14980330</b>	<b>16685000</b>	<b>15853000</b>	<b>17044000</b>
Basic Pay		5855985	6170000	5708000	5775000
Compensatory Local Allowance		71186	75000	68000	63000
Dearness Allowance		6628060	7680000	7095000	7942000
Grade Pay		996292	1005000	955000	899000
House Rent Allowance		1146776	1435000	1075000	1335000
Medial Allowance		104080	105000	102000	160000
NDCP Contribution		0	25000	580000	580000
Other Allowance		6804	15000	70000	70000
Pro. Fund and Gratuity		152609	155000	180000	200000
Temporary Staff Pay		0	0	0	0
Washing Allowance		18538	20000	20000	20000
<b>Library Staff Salary:</b>		<b>2931882</b>	<b>2718000</b>	<b>2633000</b>	<b>2816000</b>
Basic Pay		1073130	965000	920000	959000
Compensatory Local Allowance		14860	15000	12000	12000
Dearness Allowance		1390948	1250000	1325000	1371000
Grade Pay		232022	200000	195000	193000
House Rent Allowance		171198	233000	130000	230000
Medial Allowance		30320	30000	27000	27000
NDCP Contribution		15562	15000	18000	20000
Other Allowance		1322	5000	1000	1000
Pro. Fund and Gratuity		0	0	0	0
Washing Allowance		2520	5000	5000	3000
<b>P.G.Dept. Teachers Salary:</b>		<b>142665357</b>	<b>148410000</b>	<b>157424000</b>	<b>160396000</b>

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Basic Pay		53575580	53600000	59900000	61000000
Compensatory Local Allowance		273263	280000	275000	268000
Dearness Allowance		64950110	69000000	73500000	74459000
Grade Pay		10252505	10500000	10256000	9900000
House Rent Allowance		11392443	12820000	11250000	12514000
Medial Allowance		193040	190000	198000	215000
NDCP Contribution		292713	295000	365000	370000
Other Allowance		36647	50000	35000	35000
Transport Allowance		1699056	1675000	1645000	1635000
<b>Health Centre Salary:</b>		<b>670475</b>	<b>620000</b>	<b>409000</b>	<b>312000</b>
Basic Pay		406119	410000	340000	294000
Compensatory Local Allowance		1972	5000	1000	18000
Dearness Allowance		185105	145000	40000	0
Grade Pay		30160	16000	6000	0
House Rent Allowance		34196	25000	6000	0
Medial Allowance		0	5000	0	0
Other Allowance		233	1000	0	0
Pro. Fund and Gratuity		0	0	0	0
Special Pay		12000	12000	15000	0
Washing Allowance		690	1000	1000	0
<b>Hostel Staff Salary:</b>		<b>84000</b>	<b>84000</b>	<b>102000</b>	<b>192000</b>
Basic Pay		0	0	0	0
Compensatory Local Allowance		0	0	0	0
Dearness Allowance		0	0	0	0
House Rent Allowance		0	0	0	0
Medial Allowance		0	0	0	0
Other Allowance		0	0	0	0
Pro. Fund and Gratuity		0	0	0	0
Special Pay		0	0	0	0
Temporary Staff Pay		84000	84000	102000	192000
Washing Allowance		0	0	0	0
<b>( 2 )ADMINISTRATIVE EXPENDITURE :</b>		<b>56412499</b>	<b>57445000</b>	<b>57340000</b>	<b>64255000</b>

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Vice Chancellor Office</b>		<b>603556</b>	<b>870000</b>	<b>645000</b>	<b>850000</b>
Contingency		85243	150000	150000	175000
Motor car Maint.		437183	450000	350000	450000
Sumptuary Exps.		24410	25000	25000	25000
Telephone		37185	145000	45000	50000
Travelling Exps.		19535	100000	75000	150000
<b>Pro.Vice Chancellor Office</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Contingency		0	0	0	0
Sumptuary Exps.		0	0	0	0
Telephone		0	0	0	0
Travelling Exps.		0	0	0	0
<b>Office Expenditure</b>		<b>21472485</b>	<b>18190000</b>	<b>17885000</b>	<b>21065000</b>
Advertisement		413451.00	1325000	850000	1325000
Audit Fee		0	10000	10000	10000
Computer Consumables		379590.00	425000	250000	425000
Computer Maint.services		45300.00	225000	75000	225000
Cunsumables & Stores		137351.00	120000	120000	120000
Contingency		2126628.00	2000000	1550000	2000000
Dean's office exps.		27500.00	50000	50000	50000
Elections & Byelections		0.00	10000	10000	10000
Entrance Test Exps		18430.00	250000	1505000	1505000
Furniture and Equipment		7540700.00	1800000	2500000	2500000
Furniture and equipment Repair		1193717.00	1000000	1150000	1200000
Insurance and Taxes		600990.00	500000	650000	650000
Legal Exps And Professional Fees		1119777.00	1325000	1150000	1325000
Membership Fees		194396.00	250000	200000	250000
Office Automation		3336689.00	3000000	1500000	3000000
Post & Telegram		739578.00	950000	950000	950000
Printing Expenditure		1888942.00	2250000	3200000	3200000
Seminar Refresher Course at University		172928.00	450000	450000	450000
SeriesOf Lecture On Gandhian Sardar & Dhebharbahi Thought		0.00	25000	25000	25000

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Stationary & Zerox		786485.00	1250000	825000	850000
Telephone		675734.00	850000	725000	850000
Uniforms		74299.00	125000	140000	145000
<b>Maintenance Estate Section</b>		<b>34212175</b>	<b>38250000</b>	<b>38625000</b>	<b>42150000</b>
Contingency		83215.00	150000	100000	125000
Eelectricity & Maint.		15704058.00	20000000	20000000	22500000
Furniture and Equipment Repair		158959.00	200000	200000	200000
Garden Expenditure		1276651.00	1500000	1500000	1500000
Office Cleaning Charges		294996.00	300000	325000	325000
Road and Building Maint.		11432849.00	9500000	9000000	9500000
Security Service Charges		3463625.00	4500000	5000000	5500000
Water Supply		1797822.00	2100000	2500000	2500000
<b>Guest House</b>		<b>124283</b>	<b>135000</b>	<b>185000</b>	<b>190000</b>
Contingency		24845.00	35000	35000	40000
Guest House Maint.		99438.00	100000	150000	150000
<b>( 3)Continueing Education Centre</b>		<b>43177.00</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>( 4 ) P.G.EDUCATION &amp; RESEARCH</b>		<b>19109458</b>	<b>26239000</b>	<b>28727000</b>	<b>33375000</b>
<b>Post Graduate Departments :</b>		<b>15000529</b>	<b>22379000</b>	<b>24867000</b>	<b>29515000</b>
Bio Science Dept.		3384303	4067000	5027000	5027000
Chemistry Dept.		4308100	5175000	4605000	4875000
Commerce Dept.		161912	265000	265000	265000
Economics Dept.		142740	285000	455000	490000
Education Dept.		62800	133000	365000	365000
Electronics Dept.		1333828	1714000	1714000	1890000
English Dept		163748	230000	230000	230000
Gujarati Dept.		71172	220000	220000	220000
Hindi Dept.		135516	251000	221000	286000
History Dept.		107785	182000	240000	240000
Home Science Dept.		605424	1394000	2014000	2014000
Human Right Dept.		245550	990000	990000	990000
Journalisam Dept.		289332	540000	580000	860000

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Law Dept.		102599	250000	262000	262000
Library Science Dept.		81906	180000	180000	180000
Mathematics Dept.		91449	189000	192000	192000
M.B.A Dept.		240660	1606000	1606000	1606000
M.C.A.Dept.		82275	265000	245000	245000
Neno Science & Advance Materials		0	0	0	3895000
Philosophy Dept.		57940	196000	196000	196000
Physics Dept.		3050278	3263000	4088000	4088000
Psychology Dept.		73197	197000	250000	197000
Sanskrit Dept.		132300	227000	362000	342000
Sociology Dept.		52068	225000	225000	225000
Statistics Dept.		23647	335000	335000	335000
<b>POST GRADUATE CENTRE(COLLEGE)</b>		<b>4090929</b>	<b>3710000</b>	<b>3710000</b>	<b>3710000</b>
Administrative Expense		56902	55000	55000	55000
Chemicals for Lab.		0	25000	25000	25000
Freeship andScholarship		0	55000	55000	55000
Laboratory Exps.		58742	125000	125000	125000
Library Expenses		387163	350000	350000	350000
Remu. & TA to P.G. Visiing Teacher		3588122	3050000	3050000	3050000
Study Tours		0	50000	50000	50000
<b>SCHOLARSHIPS (Ph.D.RESEARCH)</b>		<b>18000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>( 5 ) LIBRARY EXPENDITURE:</b>		<b>1899704</b>	<b>2655000</b>	<b>2655000</b>	<b>2655000</b>
Books & Periodicals Binding			20000	20000	20000
Books Purchase		1080071	1200000	1200000	1200000
Computerisation of Library		42649	150000	150000	150000
Contingency		32659	50000	50000	50000
Furniture & Equipment		28200	75000	75000	75000
Furniture & Equipment Repair		39350	50000	50000	50000
Periodicals Subscriptions		670307	1100000	1100000	1100000
Printing & Stationary		6468	10000	10000	10000
<b>( 6 )UNIVERSITY PUBLICATION :</b>		<b>0</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>



<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>( 7 )HOSTEL : BOYS</b>		<b>77323</b>	<b>150000</b>	<b>200000</b>	<b>200000</b>
Contingency		14336.00	50000	50000	50000
Student Welfare Activities		62987.00	100000	150000	150000
<b>( 8 ) HOSTEL :WOMENS</b>		<b>403880</b>	<b>600000</b>	<b>800000</b>	<b>800000</b>
<b>Woemen Hostel Unit-1</b>					
Contingency		2196	50000	50000	50000
Student Welfare Activities		293280	250000	350000	350000
<b>Sarsvati Women Hostel</b>					
Contingency			50000	50000	50000
Student Welfare Activities		108404	250000	350000	350000
<b>( 9 )PHYSICAL EDUCATION:</b>		<b>3572279</b>	<b>7500000</b>	<b>7500000</b>	<b>7500000</b>
Inter Zonal & Inter Uni.Competition		1741127	4000000	4000000	4000000
Maintenance : Sports Grounds		1298905	2000000	2000000	2000000
Sports Equipments			500000	500000	500000
Training Camps		532247	1000000	1000000	1000000
<b>( 10 )STUDENT WELFARE ACTIVITIES</b>		<b>2514008</b>	<b>12000000</b>	<b>11900000</b>	<b>11900000</b>
Adventurous Activities		300000	2000000	2000000	2000000
Cultural Activities Camps Etc.		2158008	3500000	3500000	3500000
Student Delegate Tours Exps.			500000	500000	500000
Swami Vivekanand 150th Birth Anniversy Celebration			0	0	0
Student Development Activities		56000	3500000	3400000	3400000
Swachchata Abhiyan			500000	500000	500000
Yoga Campus Etc.			2000000	2000000	2000000
<b>(11) Carrier Councelling &amp; Development Centre</b>		<b>300000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
Course & Programme				900000	900000
Honorarium & Staff Salary				500000	500000
Contingency & Consumables				200000	200000
Library Equipments,Books & Periodicals				400000	400000
Study Teaching Materials				400000	400000
Equipments Components & Accessories				600000	600000

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>(12) Centre for Skill Development</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>
Course & Programme					800000
Honorarium & Staff Salary					400000
Contigency & Consumables					100000
Books & Study Material					200000
<b>( 13 )EXTRA CURRICULAR ACTIVITIES :</b>		<b>30000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
Aid to Other Institute		30000	300000	300000	300000
SeriesOf Lecture On Gandhian etc.			100000	100000	100000
<b>(14) Women Harassment cell</b>		<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
Contigency		0	0	25000	25000
Printing & Stationary		0	0	25000	25000
Seminar / Awareness Programme		0	0	25000	25000
Honorarium to Resourse Perseon		0	0	25000	25000
<b>( 15 )HEALTH CENTRE :</b>		<b>708698</b>	<b>1125000</b>	<b>1275000</b>	<b>1275000</b>
Chemicals for Lab.		126760	200000	200000	200000
Contigency		32437	75000	75000	75000
Equipments for Pathology Lab.		19005	50000	200000	200000
Medicines & Misc.epxs		446896	700000	700000	700000
Visiting Expert Doctors		83600	100000	100000	100000
<b>( 16 )COMPUTER CENTRE :</b>		<b>424015</b>	<b>910000</b>	<b>910000</b>	<b>910000</b>
Computer Maint.services		53277	300000	300000	300000
Contigency		26502	50000	50000	50000
Post & Telegram		205	10000	10000	10000
Printing & Stationary		1675	20000	20000	20000
Stationary & Consumables		2987	30000	30000	30000
Updating of Computer centre Equip.& Software		339369	500000	500000	500000
<b>(17)Travelling Allowance</b>		<b>4692355</b>	<b>3285000</b>	<b>6315000</b>	<b>6315000</b>
Academic Council Meetings		6530	45000	65000	65000

<b>PART - I HEAD - RECURING EXPS.</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Board of Accounts Meetings		18716	20000	5000	5000
Board of Studies		632250	450000	700000	700000
College Inspection by Deans		76872	50000	50000	50000
Committee Meetings		121819	1000000	500000	500000
Faculty Meetings		528209	65000	100000	100000
Inter College Competition		210454	225000	190000	190000
Local Inquiry Committee		912092	375000	1550000	1550000
Other Committee		75992	15000	5000	5000
Ph.D. Course Work TA / DA		1017416	145000	2000000	2000000
Senate Meetings		188435	125000	285000	285000
Syndicate Meetings		65928	20000	65000	65000
Travelling Exps. Staff		813261	650000	700000	700000
University Delegates Attending Conference Seminars		24381	100000	100000	100000
<b>( 18 )Medical Reimbursement</b>		1140332	1250000	1250000	1250000
<b>( 19 )Pension</b>		1962	0	0	0
<b>( 20 )Encashment of Leave</b>		8676227	8575000	7950000	8575000
<b>( 21 )V th Pay Commission Arrears</b>		20524	30000	30000	30000
<b>( 22 ) VI th Pay Commission Arrears</b>		40139769	14500000	13600000	2000000
<b>( 23 )Higher Grade Arrears</b>		659658	750000	350000	750000
<b>( 24 )Leave Travel Concession</b>		184007	250000	725000	250000
<b>( 25 )Adhoc Bonus</b>		519474	520000	251000	520000
<b>(26) Exgratia Payment</b>		0	400000	0	400000
<b>(27) State Policy Related Research</b>			250000	250000	250000
<b>TOTAL RECURING EXPS.</b>		<b>367303400</b>	<b>358116000</b>	<b>391057000</b>	<b>399499000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>BIOSCIENCE : APPENDIX -1</b>				
Animal House Maintenance	90147	125000	125000	125000
Botanical Garden Maint. & Dev.	50122	200000	200000	200000
Chemical Contingency for Lab.	1808878	2000000	2500000	2500000
Computer Maint.and services	89160	150000	175000	175000
Contingency	127691	150000	175000	175000
Education Tour	41980	75000	75000	75000
Equipment Compo.Assessories Ect.	837727	900000	1250000	1250000
Field Work	126810	150000	200000	200000
Freeship & Scholarship	0	7000	7000	7000
Post & Telegram	2736	15000	15000	15000
Printing & Stationary	28962	40000	50000	50000
Remu.& T.A. to Visiting Teacher	43891	50000	50000	50000
Repair & Maint.	0	20000	20000	20000
Visiting Expenditure	0	10000	10000	10000
Working Expense	136199	175000	175000	175000
<b>TOTAL</b>	<b>3384303</b>	<b>4067000</b>	<b>5027000</b>	<b>5027000</b>
<b>CHEMISTRY : APPENDIX -2</b>				
Chemical Contingency for Lab.	3098701	3100000	3200000	3300000
Computer Maint.and services	73037	100000	100000	150000
Contingency	96975	125000	125000	150000
Education Tour	0	750000	75000	75000
Equipment Compo.Assessories Ect.	992620	1000000	1000000	1100000
Freeship & Scholarship	5070	10000	10000	15000
Post & Telegram	17747	25000	25000	20000
Printing & Stationary	23950	25000	30000	30000
Remu.& T.A. to Visiting Teacher	0	20000	20000	10000
Repair & Maint.	0	20000	20000	25000
	<b>4308100</b>	<b>5175000</b>	<b>4605000</b>	<b>4875000</b>
<b>COMMERCE : APPENDIX -3</b>				
Computer Maint.and services	16560	35000	35000	35000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Contingency	20614	50000	50000	50000
Educational Tour	0	40000	40000	40000
Equipment Compo.Assessories Ect.	100000	75000	75000	75000
Freeship & Scholarship	7100	10000	10000	10000
Periodicals	4080	5000	5000	5000
Post & Telegram	34	5000	5000	5000
Printing & Stationary	13524	20000	20000	20000
Remu.& T.A. to Visiting Teacher	0	5000	5000	5000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>161912</b>	<b>265000</b>	<b>265000</b>	<b>265000</b>

**ECONOMICS : APPENDIX -4**

Computer Maint.and services	13885	35000	35000	40000
Contingency	59977	65000	65000	70000
Education Tour	38988	75000	75000	85000
Equipment Compo.Assessories Ect.	0	20000	25000	25000
Freeship & Scholarship	1440	10000	10000	10000
Post & Telegram	2200	15000	20000	20000
Printing & Stationary	10850	25000	30000	30000
Remu.& T.A. to Visiting Teacher	15400	20000	175000	190000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>142740</b>	<b>285000</b>	<b>455000</b>	<b>490000</b>

**EDUCATION : APPENDIX -5**

Computer Maint.and services	9380	10000	10000	10000
Contingency	17059	15000	25000	25000
Education Tour	25570	40000	60000	60000
Equipment Compo.Assessories Ect.	0	15000	20000	20000
Freeship & Scholarship	0	7000	10000	10000
Post & Telegram	3509	4000	10000	10000
Printing & Stationary	7282	7000	10000	10000
Remu.& T.A. to Visiting Teacher	0	15000	200000	200000
Repair & Maint.	0	20000	20000	20000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>TOTAL</b>	<b>62800</b>	<b>133000</b>	<b>365000</b>	<b>365000</b>
<b>ELECTRONICS : APPENDIX -6</b>				
Chemical & Contingency for Lab	0	50000	50000	50000
Computer Maint.and services	20310	50000	50000	50000
Contingency	98222	100000	100000	130000
Equipment Compo.Assessories Ect.	1147702	1354000	1354000	1500000
Freeship & Scholarship	0	0	0	0
Post & Telegram	2542	10000	10000	10000
Printing & Stationary	28852	30000	30000	30000
Remu.& T.A. to Visiting Teacher	36200	100000	100000	100000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>1333828</b>	<b>1714000</b>	<b>1714000</b>	<b>1890000</b>
<b>ENGLISH : APPENDIX - 7</b>				
Computer Maint.and services	16090	20000	20000	20000
Contingency	29444	30000	30000	30000
Educational Tour	75000	75000	75000	75000
Equipment Compo.Assessories Ect.	0	10000	10000	10000
Freeship & Scholarship	5100	10000	10000	10000
Post & Telegram	7249	10000	10000	10000
Printing & Stationary	24865	25000	25000	25000
Remu.& T.A. to Visiting Teacher	6000	30000	30000	30000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>163748</b>	<b>230000</b>	<b>230000</b>	<b>230000</b>
<b>GUJARATI : APPENDIX -8</b>				
Collection of Manuscripts & Publication Exps.	0	15000	15000	15000
Computer Maint.and services	6749	15000	15000	15000
Contingency	18619	30000	30000	30000
Educational Tour	0	50000	50000	50000
Equipment Compo.Assessories Ect.	9775	15000	15000	15000
Folk - Lore Literature Research Exps.	0	15000	15000	15000
Freeship & Scholarship	4900	10000	10000	10000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Post & Telegram	3069	10000	10000	10000
Printing & Stationary	28060	30000	30000	30000
Remu.& T.A. to Visiting Teacher	0	10000	10000	10000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>71172</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>

**HINDI DEPT. APPENDIX -9**

Computer Maint.and services	3780	6000	6000	6000
Contigency	30116	35000	30000	60000
Educational Tour	0	25000	25000	25000
Equipment Compo.Assessories Ect.	0	10000	10000	10000
Freeship & Scholarship	0	10000	10000	10000
Post & Telegram	3031	5000	5000	10000
Printing & Stationary	14928	20000	15000	25000
Remu.& T.A. to Visiting Teacher	83661	120000	120000	120000
Repair & Maint.	0	20000	0	20000
<b>TOTAL</b>	<b>135516</b>	<b>251000</b>	<b>221000</b>	<b>286000</b>

**HISTORY : APPENDIX -10**

Computer Maint.and services	5405	10000	20000	20000
Contigency	19991	30000	40000	40000
Education Tour	40000	60000	60000	60000
Equipment Compo.Assessories Ect.	0	10000	20000	20000
Freeship & Scholarship	1845	5000	10000	10000
Post & Telegram	1890	2000	5000	5000
Printing & Stationary	3654	10000	10000	10000
Remu.& T.A. to Visiting Teacher	35000	35000	55000	55000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>107785</b>	<b>182000</b>	<b>240000</b>	<b>240000</b>

**HOMESCIENCE : APPENDIX -11**

Chemical Contigency for Lab.	100248	300000	300000	300000
Computer Maint. & Services	5644	25000	25000	25000
Contigency	39897	70000	70000	70000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Equipment Compo.Assessories Ect.	293802	550000	550000	550000
Post & Telegram	613	2000	2000	2000
Printing & Stationary	11850	12000	15000	15000
Remu. To Visiting Lab. Technician	51120	165000	250000	250000
Remu.& T.A. to Visiting Teacher	102250	250000	800000	800000
Repair & Maint.	0	20000	2000	2000
<b>TOTAL</b>	<b>605424</b>	<b>1394000</b>	<b>2014000</b>	<b>2014000</b>

**HUMAN RIGHT : APPENDIX -12**

Books & Journals	0	75000	75000	75000
Computer Maint.and services	5005	25000	25000	25000
Contigency	12446	50000	50000	50000
Education Tour	18883	75000	75000	75000
Equipment Compo.Assessories Ect.	16700	20000	20000	20000
Field Work and Activities for Human Right Protection	0	200000	200000	200000
Freeship & Scholarship	0	10000	10000	10000
Post & Telegram	647	5000	5000	5000
Printing & Stationary	1769	10000	10000	10000
Remu.& T.A. to Visiting Teacher	190100	500000	500000	500000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>245550</b>	<b>990000</b>	<b>990000</b>	<b>990000</b>

**JOURNALISM : APPENDIX -13**

Books & Equipments	33911	30000	30000	50000
Computer Maint.and services	1480	15000	15000	20000
Contigency	92216	100000	100000	100000
Documentary Film	7000	40000	50000	70000
Educational Tour	75000	40000	40000	90000
Equipment Compo.Assessories Ect.	9450	60000	60000	60000
Freeship & Scholarship	6150	10000	10000	15000
News Paper & Periodicals	0	30000	30000	50000
Post & Telegram	628	5000	5000	5000



**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Printing & Stationary	16630	20000	20000	70000
Remu.& T.A. to Visiting Teacher	46867	100000	100000	150000
Repair & Maint.	0	20000	20000	30000
Seminar Workshop	0	70000	100000	150000
<b>TOTAL</b>	<b>289332</b>	<b>540000</b>	<b>580000</b>	<b>860000</b>

**LAW : APPENDIX -14**

Computer Maint.and services	6570	20000	20000	20000
Contingency	29495	30000	30000	30000
Equipment Compo.Assessories Ect.	300	20000	20000	20000
Freeship & Scholarship	0	2000	2000	2000
Post & Telegram	1200	3000	5000	5000
Printing & Stationary	23844	25000	25000	25000
Publication & Journals	690	30000	30000	30000
Remu.& T.A. to Visiting Teacher	40500	100000	100000	100000
Repair & Maint.	0	20000	30000	30000
<b>TOTAL</b>	<b>102599</b>	<b>250000</b>	<b>262000</b>	<b>262000</b>

**LIBRARY SCIENCE : APPENDIX -15**

Computer Maint.and services	2400	10000	10000	10000
Contingency	10907	15000	15000	15000
Educational Tour	0	20000	20000	20000
Equipment Compo.Assessories Ect.	6438	10000	10000	10000
Freeship & Scholarship	4320	8000	8000	8000
Post & Telegram	0	2000	2000	2000
Printing & Stationary	1091	5000	5000	5000
Remu.& T.A. to Visiting Teacher	56750	90000	90000	90000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>81906</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>

**MATHEMATICS : APPENDIX -16**

Computer Maint.and services	9800	20000	20000	20000
Contingency	44923	50000	55000	55000
Educational Tour	0	12000	7000	7000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Equipment Compo.Assessories Ect.	15200	20000	20000	20000
Freeship & Scholarship	0	15000	15000	15000
Post & Telegram	1174	10000	10000	10000
Printing & Stationary	20352	30000	35000	35000
Remu & T.A. to visiting Teachers	0	12000	10000	10000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>91449</b>	<b>189000</b>	<b>192000</b>	<b>192000</b>

**M.B.A.: APPENDIX -17**

Books Purchase	18240	200000	375000	160000
Contingency	63495	100000	100000	100000
Faculty Development Workshop Seminar for Teacher	0	300000	60000	300000
Furniture & Equipments	18275	321000	351000	261000
Hospitality	10005	20000	20000	30000
Industrial Tour	0	100000	100000	100000
Instruction Material Exps.	0	5000	5000	5000
Internet Connection Charges	0	0	100000	100000
Journals/Publication /Periodicals	36527	60000	60000	60000
Magazine/ Journals/News Paper	0	50000	40000	40000
Placement Borcher	0	30000	30000	20000
Post & Telegram	5244	20000	20000	20000
Printing & Stationary	39219	50000	50000	50000
Remu & T.A. to visiting Teachers	0	50000	50000	50000
Repair & Maint. Other	37210	120000	120000	120000
Resource Person Remuneration	2000	50000	50000	50000
Software Package Subscirption	5010	100000	35000	50000
Telephone	5435	5000	15000	15000
Website Maint.& Development	0	25000	25000	25000
Seminar Organize by Department	0	0	0	50000
<b>TOTAL</b>	<b>240660</b>	<b>1606000</b>	<b>1606000</b>	<b>1606000</b>

**M.C.A. : APPENDIX -18**

Books & Journals	9298	40000	40000	40000
Consumables	1597	20000	20000	20000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Contingency	40615	50000	50000	50000
Equipment Compo.Assessories Ect.	15900	30000	30000	30000
Freeship & Scholarship	0	0	0	0
Hardware Software Repair Etc.	0	50000	50000	50000
Post & Telegram	550	20000	20000	20000
Printing & Stationary	14315	15000	15000	15000
Remu & T.A. to visiting Teachers	0	20000	20000	20000
Repair & Maint.	0	20000	0	0
<b>TOTAL</b>	<b>82275</b>	<b>265000</b>	<b>245000</b>	<b>245000</b>

**NENOSCIENCE & ADVANCE MATERIALS : APPENDIX-19**

Chemical Contingency for Lab.				800000
Computer Maint.and services				150000
Contingency				250000
Education Tour				50000
Equipment Compo.Assessories Ect.				2000000
Books & Journals				200000
Freeship & Scholarship				5000
Post & Telegram				20000
Printing & Stationary				100000
Remu & T.A. to visiting Teachers				100000
Furniture & Equipments				200000
Tree Plantation & Garden Maint.				20000
<b>TOTAL</b>				<b>3895000</b>

**PHILOSOPHY : APPENDIX -20**

Computer Maint.and services	4425	5000	5000	5000
Contingency	32718	55000	55000	55000
Equipment Compo.Assessories Ect.	0	5000	5000	5000
Freeship & Scholarship	0	3000	3000	3000
Post & Telegram	0	3000	3000	3000
Printing & Stationary	5797	15000	15000	15000
Remu & T.A. to visiting Teachers	15000	90000	90000	90000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>57940</b>	<b>196000</b>	<b>196000</b>	<b>196000</b>

**PHYSICS : APPENDIX - 21**

Chemical Contingency for Lab.	949147	950000	1400000	1400000
Computer Maint.and services	72959	125000	150000	150000
Contingency	233404	250000	250000	250000
Education Tour	59284	75000	75000	75000
Equipment Compo.Assessories Ect.	1628956	1650000	2000000	2000000
Freeship & Scholarship	0	8000	8000	8000
Post & Telegram	13533	25000	25000	25000
Printing & Stationary	83195	100000	100000	100000
Remu & T.A. to visiting Teachers	0	40000	40000	40000
Repair & Maint.	0	20000	20000	20000
Tree Plantation & Garden Maint.	9800	20000	20000	20000
<b>TOTAL</b>	<b>3050278</b>	<b>3263000</b>	<b>4088000</b>	<b>4088000</b>

**PSYCHOLOGY : APPENDIX -22**

Computer Maint.and services	3220	20000	30000	20000
Contingency	45368	65000	70000	65000
Educational Tour	0	30000	30000	30000
Equipment Compo.Assessories Ect.	0	10000	10000	10000
Freeship & Scholarship	6180	12000	15000	12000
Post & Telegram	395	5000	5000	5000
Printing & Stationary	14284	15000	30000	15000
Remu & T.A. to visiting Teachers	3750	20000	40000	20000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>73197</b>	<b>197000</b>	<b>250000</b>	<b>197000</b>

**SANSKRIT : APPENDIX -23**

Computer Maint.and services	16454	20000	20000	20000
Contingency	29398	50000	70000	70000
Educational Tour	34336	50000	60000	60000
Equipment Compo.Assessories Ect.	8883	10000	20000	20000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - I BUDGET HEAD - RECURING EXPS.</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Freeship & Scholarship	6420	10000	10000	10000
Post & Telegram	713	2000	2000	2000
Printing & Stationary	9176	15000	30000	30000
Remu & T.A. to visiting Teachers	26920	50000	120000	100000
Repair & Maint.	0	20000	30000	30000
<b>TOTAL</b>	<b>132300</b>	<b>227000</b>	<b>362000</b>	<b>342000</b>
<b>SOCIOLOGY : APPENDIX -24</b>				
Computer Maint.and services	4425	15000	15000	15000
Contingency	31259	30000	30000	30000
Educational Tour	0	75000	75000	75000
Equipment Compo.Assessories Ect.	3390	25000	25000	25000
Freeship & Scholarship	10494	10000	10000	10000
Post & Telegram	0	5000	5000	5000
Printing & Stationary	0	15000	15000	15000
Remu & T.A. to visiting Teachers	2500	30000	30000	30000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>52068</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>
<b>STATISTICS : APPENDIX - 25</b>				
Computer Maint.and services	3045	20000	20000	20000
Contingency	2700	50000	50000	50000
Educational Tour	0	75000	75000	75000
Equipment Compo.Assessories Ect.	6970	50000	50000	50000
Freeship & Scholarship	0	10000	10000	10000
Post & Telegram	0	10000	10000	10000
Printing & Stationary	6532	20000	20000	20000
Remu & T.A. to visiting Teachers	4400	80000	80000	80000
Repair & Maint.	0	20000	20000	20000
<b>TOTAL</b>	<b>23647</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - II BUDGET HEAD - INCOME</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Examination Fee Regular</b>	<b>157258563</b>	<b>156325000</b>	<b>168010000</b>	<b>168010000</b>
Architecture Faculty	522094	75000	650000	650000
Arts Faculty	38426070	44000000	47500000	47500000
Commerce Faculty	40547514	39500000	39500000	39500000
Education Faculty	4793355	11500000	5000000	5000000
Engineering Faculty	31000	100000	35000	35000
Homeopathic Faculty	2622252	650000	2750000	2750000
Home Science Faculty	1210935	450000	1250000	1250000
Law Faculty	2528364	2175000	2575000	2575000
Management Faculty	7599431	4225000	5025000	5025000
Medical Faculty	6975267	9500000	7500000	7500000
Performing Arts Faculty	366328	150000	450000	450000
Pharmacy Faculty	289220	250000	350000	350000
Rural Education	328119	450000	375000	375000
Science Faculty	48375160	42500000	52500000	52500000
Late Fee	1002065	750000	1050000	1050000
Penalty	1641389	50000	1500000	1500000
<b>Examination Fee External</b>	<b>79358976</b>	<b>43200000</b>	<b>84500000</b>	<b>84500000</b>
Arts Faculty	2777961			0
Commerce Faculty	1581015			0
External Fee Income	75000000	43200000	84500000	84500000
<b>Other Fees</b>	<b>18836942</b>	<b>15407000</b>	<b>22909000</b>	<b>22909000</b>
Convocation	8901327	8500000	11000000	11000000
Duplicate Marksheet	195155	150000	1950000	1950000
Exam Forms	1435000	1600000	2350000	2350000
Marksheet Verification	5790	5000	7000	7000
Misc. Income	4298327	3000000	4500000	4500000
Question Paper Sales	2140	2000	2000	2000
Reassessment Fees	3980243	2150000	3100000	3100000
Answersheet Copy Fee	18010	0	0	0
Answersheet Form Fee	950	0	0	0
<b>Total Income</b>	<b>255454481</b>	<b>214932000</b>	<b>275419000</b>	<b>275419000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - II BUDGET HEAD - EXPENDITURE</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXAMINATION EXPENDITURE</b>				
<b>Remuneration to Paper Setter</b>	<b>1167142</b>	<b>2590000</b>	<b>1380000</b>	<b>1380000</b>
Arts Examination	418560	650000	550000	550000
Commerce Examination	72877	315000	100000	100000
Education Examination	92246	210000	115000	115000
Engineering Examination	15543	350000	25000	25000
Homeopethic Examination	550	15000	5000	5000
Home Science Examination	28223	50000	35000	35000
Law Examination	25913	75000	35000	35000
Management Examination	28784	75000	35000	35000
Meidical Examination	195998	250000	250000	250000
Pharmacy Examination	0	0	0	0
Rural Education Examination	1859	250000	5000	5000
Science Examination	286589	350000	225000	225000
<b>Administrative Exps. Exam</b>	<b>241469681</b>	<b>211872500</b>	<b>253826500</b>	<b>253826500</b>
Advertisement Exps.	58947	150000	100000	100000
Answer Books & Stationary	21367390	13500000	27500000	27500000
Central Assessment	34577236	31000000	38500000	38500000
Committee T.A.D.A	851830	1550000	1500000	1500000
Computer Consumables & Stationary	3866032	2150000	3500000	3500000
Computerisation of Exam Section	3208845	7500000	7500000	7500000
Computer Maint. & Service	163174	550000	150000	150000
Conduct Expense at Exam.Centre	45759074	38000000	44500000	44500000
Conduct Expense for Practical Exam	8372338	6850000	8000000	8000000
Consumables & Stores	720	125000	25000	25000
Contigency	6129989	3000000	4500000	4500000
Convocation Expenditure	990183	375000	3000000	3000000
Furniture & Equipments	729008	750000	750000	750000

Furniture & Equipments Repair	172140	250000	250000	250000
Exam Honorarium to Staff	1118567	1525000	1525000	1525000
Exam Advance Expenditure	-904391	3500000	1500000	1500000
Observers T.A.	2115228	1250000	4200000	4200000
Paper Setter & Examiner T.A.	4149333	3500000	2500000	2500000
Placement & Temp.Staff Pay	20886097	19850000	21500000	21500000
Postage and Telegram	5932015	3500000	5800000	5800000
Printing Exps.	22268222	4500000	4500000	4500000
Question Paper Printing	17279520	32000000	32000000	32000000
Ressment Expenditure	253644	400000	300000	300000
Stationary	3027773	2950000	2950000	2950000
Telephone Exps	210942	270000	150000	150000
Travelling Exps.Staff	443478	450000	450000	450000
Vehicle Exps.	2949716	2510000	2850000	2850000
Examination Dev. Fund Provision	35492631	<b>29917500</b>	<b>33826500</b>	<b>33826500</b>
<b>Total</b>	<b>242636823</b>	<b>214462500</b>	<b>255206500</b>	<b>255206500</b>
<b>Surplus</b>	<b>12817659</b>	<b>469500</b>	<b>20212500</b>	<b>20212500</b>
<b>Total</b>	<b>255454481</b>	<b>214932000</b>	<b>275419000</b>	<b>275419000</b>



SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2016-17					
PART - III HEAD - SELF FINANCE	BUDGET	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>( 1 ) BIO-CHEMISTRY - SELF FINANCE</b>					
<b>INCOME</b>					
Fee Income		970105	1600000	2085000	1600000
<b>TOTAL INCOME</b>		<b>970105</b>	<b>1600000</b>	<b>2085000</b>	<b>1600000</b>
Surplus C/F		2163466	1628605	1960161	1970161
<b>TOTAL</b>		<b>3133571</b>	<b>3228605</b>	<b>4045161</b>	<b>3570161</b>
<b>EXPENDITURE</b>					
Books & Journals		0	5000	5000	5000
Chemical Contingency for Lab.		145362	200000	300000	400000
Computer		0	30000	10000	30000
Computer Maint.& Services		7250	20000	20000	30000
Contingency		29746	35000	35000	50000
Equipment		0	25000	25000	40000
Furniture		0	5000	5000	5000
Honorarium to Co-ordinator		24500	20000	30000	30000
Misc. Exps.		33670	50000	50000	70000
Non Teaching Staff		213258	250000	250000	300000
Post & Telegram		805	5000	5000	5000
Printing & Stationary		15573	25000	25000	25000
Remu.& T.A.to Visiting Teachers		29559	50000	70000	50000
Self Finance Corpes Fund Contribution		291032	480000	630000	960000
Seminar Conference		0	15000	15000	15000
Teaching Staff Pay		382655	500000	600000	900000
<b>TOTAL EXPS.</b>		<b>1173410</b>	<b>1715000</b>	<b>2075000</b>	<b>2915000</b>
Surplus B/F		1960161	1513605	1970161	655161
<b>TOTAL</b>		<b>3133571</b>	<b>3228605</b>	<b>4045161</b>	<b>3570161</b>
<b>(2) BIOSCIENCE S.F.</b>					
<b>INCOME</b>					
Fee Income		967450	959000	1285000	1400000
<b>TOTAL INCOME</b>		<b>967450</b>	<b>959000</b>	<b>1285000</b>	<b>1400000</b>
Surplus C/F		653519	674819	926707	1096207
<b>TOTAL</b>		<b>1620969</b>	<b>1633819</b>	<b>2211707</b>	<b>2496207</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXPENDITURE</b>					
Chemical Contingency for Lab.		67101	75000	75000	75000
Contingency		0	10000	10000	10000
Educational Tour		13622	25000	30000	30000
Equipment Compo.Assessories Ect.		50000	50000	50000	50000
Honorarium to Co-Ordinator		0	30000	30000	30000
Remu. TA to Visiting Teacher		0	50000	50000	50000
Remu. Non Teaching Staff		273304	400000	275000	275000
Remu. Teaching Staff		0	10000	210000	210000
Self Finance Corpes Fund Contribution		290235	287700	385500	420000
<b>TOTAL EXPS.</b>		<b>694262</b>	<b>937700</b>	<b>1115500</b>	<b>1150000</b>
Surplus B/F		926707	696119	1096207	1346207
<b>TOTAL</b>		<b>1620969</b>	<b>1633819</b>	<b>2211707</b>	<b>2496207</b>

**( 3 ) BIOTECHNOLOGY - SELF FINANCE**

<b>INCOME</b>					
Fee Income		956970	1820000	1245000	1820000
<b>TOTAL INCOME</b>		<b>956970</b>	<b>1820000</b>	<b>1245000</b>	<b>1820000</b>
Surplus C/F		855341	271441	796748	125748
<b>TOTAL</b>		<b>1812311</b>	<b>2091441</b>	<b>2041748</b>	<b>1945748</b>
<b>EXPENDITURE</b>					
Books & Journals		0	5000	5000	5000
Chemical Contingency for Lab.		78670	240000	240000	240000
Computer Maint & Services		3230	10000	10000	10000
Contingency		4969	30000	30000	30000
Dept. Development Exps.		0	0	0	0
Educational Tour		0	25000	25000	25000
Equipment Compo.Assessories Ect.		112280	275000	275000	275000
Furniture & Civil Work		2400	10000	10000	10000
Honorarium to Co-Ordinator		30000	30000	30000	30000
Hospitality		6925	10000	10000	10000
Non Teaching Staff		197202	400000	400000	400000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Remu.& T.A.to Visiting Teachers		20576	40000	40000	40000
Self Finance Corpes Fund Contribution		287091	546000	546000	546000
Seminar Workshop		5700	25000	25000	25000
Teaching Staff Pay		263677	265000	265000	265000
Telephone Exps.		2843	5000	5000	5000
<b>TOTAL EXPS.</b>		<b>1015563</b>	<b>1916000</b>	<b>1916000</b>	<b>1916000</b>
SURPLUS B/F		796748	175441	125748	29748
<b>TOTAL</b>		<b>1812311</b>	<b>2091441</b>	<b>2041748</b>	<b>1945748</b>

**( 4 ) CHEMISTRY SELF FINANCE**

<b>INCOME</b>					
Fee Income		3535240	3120000	4255000	4965000
<b>TOTAL INCOME</b>		<b>3535240</b>	<b>3120000</b>	<b>4255000</b>	<b>4965000</b>
Surplus C/F		916556	945156	1393512	1874012
<b>TOTAL</b>		<b>4451796</b>	<b>4065156</b>	<b>5648512</b>	<b>6839012</b>
<b>EXPENDITURE</b>					
Books & Journals		0	10000	1000	1000
Chemical Contingency for Lab.		500670	600000	600000	700000
Contigecy		17245	20000	20000	25000
Equipment Components for Lab		304037	400000	400000	500000
Furniture		38180	100000	100000	100000
Honorarium to Co-Ordinator		30000	30000	30000	30000
Misc.Exps.		0	10000	15000	20000
Non Teaching Staff Pay		415942	450000	535000	535000
Post & Telegram		0	2000	2000	2000
Printing & Stationary		0	20000	20000	25000
Remu.& T.A.to Visiting Teachers		0	25000	25000	25000
Self Finance Corpus Fund Contribution		1131987	936000	1276500	1489905
Seminar Conference		0	50000	50000	100000
Teaching Staff Pay		620223	700000	700000	700000
<b>TOTAL EXPS.</b>		<b>3058284</b>	<b>3353000</b>	<b>3774500</b>	<b>4252905</b>
Surplus B/F		1393512	712156	1874012	2586107
<b>TOTAL</b>		<b>4451796</b>	<b>4065156</b>	<b>5648512</b>	<b>6839012</b>

**(5) COMMERCE M.PHIL S.F.**

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>INCOME</b>					
Fee Income		35600	0	15000	15000
<b>TOTAL INCOME</b>		<b>35600</b>	<b>0</b>	<b>15000</b>	<b>15000</b>
Surplus C/F		140267	0	165187	125687
<b>TOTAL</b>		<b>175867</b>	<b>0</b>	<b>180187</b>	<b>140687</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	50000	50000
Self Finance Corpes Fund Contribution		10680	0	4500	4500
<b>TOTAL EXPS.</b>		<b>10680</b>	<b>0</b>	<b>54500</b>	<b>54500</b>
SURPLUS B/F		165187	0	125687	86187
<b>TOTAL</b>		<b>175867</b>	<b>0</b>	<b>180187</b>	<b>140687</b>
<b>(6) COMMERCE S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		83489	0	83489	63489
<b>TOTAL</b>		<b>83489</b>	<b>0</b>	<b>83489</b>	<b>63489</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	20000	20000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>
SURPLUS B/F		83489	0	63489	43489
<b>TOTAL</b>		<b>83489</b>	<b>0</b>	<b>83489</b>	<b>63489</b>
<b>( 7)D.B.M.SELF FINANCE</b>					
<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		797860	797860	797860	747860
<b>TOTAL INCOME</b>		<b>797860</b>	<b>797860</b>	<b>797860</b>	<b>747860</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	50000	50000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>
Surplus B/F		797860	797860	747860	697860
<b>TOTAL</b>		<b>797860</b>	<b>797860</b>	<b>797860</b>	<b>747860</b>
<b>( 8 ) ELECTRONICS SELF FINANCE COURSE</b>					
<b>INCOME</b>					
Fee Income		1614135	2004000	1120000	1120000
<b>TOTAL INCOME</b>		<b>1614135</b>	<b>2004000</b>	<b>1120000</b>	<b>1120000</b>
Surplus C/F		2515485	2311185	2996290	2210206
<b>TOTAL INCOME</b>		<b>4129620</b>	<b>4315185</b>	<b>4116290</b>	<b>3330206</b>
<b>EXPENDITURE</b>					
Advertisement		21431	75000	75000	75000
Books & Journals		0	10000	10000	10000
Computer Maint. & Services		0	20000	20000	20000
Contigency		0	10000	10000	10000
Departmental Functions		10000	15000	15000	15000
Equipment Compo.Assessories Ect.		0	200000	200000	200000
Extra Co Curricular Activities		499	40000	40000	40000
Furniture & Equipments		0	20000	20000	20000
Honorarium to Co Ordinator		30000	100000	100000	100000
Hospitality Exps.		0	10000	10000	10000
Building Construction		0	0	0	0
Material Charges		16575	20000	20000	20000
Post & Telegram		0	1000	1000	1000
Printing & Stationary		0	5000	5000	5000
Non Teaching Staff		141484	300000	300000	300000
Remu & T.A. to Visiting Teacher		349100	500000	500000	500000
Seminar Workshop		0	10000	10000	10000
Teaching Staff Remuneration		80000	250000	200000	200000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Self Finance Corpes Fund Contribution		484241	601200	370084	370084
<b>TOTAL EXPS.</b>		<b>1133330</b>	<b>2187200</b>	<b>1906084</b>	<b>1906084</b>
Surplus B/F		2996290	2127985	2210206	1424122
<b>Total</b>		<b>4129620</b>	<b>4315185</b>	<b>4116290</b>	<b>3330206</b>

**( 9 ) ENGLISH S.F.**

<b>INCOME</b>					
Fee Income		25000	62500	20000	35000
<b>TOTAL INCOME</b>		<b>25000</b>	<b>62500</b>	<b>20000</b>	<b>35000</b>
Surplus C/F		367290	286040	322860	211860
<b>TOTAL</b>		<b>392290</b>	<b>348540</b>	<b>342860</b>	<b>246860</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		61930	125000	125000	125000
Self Finance Corpes Fund Contribution		7500	18750	6000	10500
<b>TOTAL EXPS.</b>		<b>69430</b>	<b>143750</b>	<b>131000</b>	<b>135500</b>
SURPLUS B/F		322860	204790	211860	111360
<b>TOTAL</b>		<b>392290</b>	<b>348540</b>	<b>342860</b>	<b>246860</b>

**(10) Gujarati S.F.**

<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		180280	0	180280	145280
<b>TOTAL</b>		<b>180280</b>	<b>0</b>	<b>180280</b>	<b>145280</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	35000	35000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>
SURPLUS B/F		180280	0	145280	110280
<b>TOTAL</b>		<b>180280</b>	<b>0</b>	<b>180280</b>	<b>145280</b>

**(11) HINDI M.PHIL. SELF FINANCE**

<b>INCOME</b>					
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**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Fee Income		221275	331800	220000	220000
<b>TOTAL INCOME</b>		<b>221275</b>	<b>331800</b>	<b>220000</b>	<b>220000</b>
Surplus C/F		729321	656921	730305	579305
<b>TOTAL</b>		<b>950596</b>	<b>988721</b>	<b>950305</b>	<b>799305</b>
<b>EXPENDITURE</b>					
Books & Journals		0	20000	20000	25000
Dept.Development Exps.		25400	100000	100000	150000
Educational Tour		0	30000	30000	30000
Honorarium to Co Ordinator		19032	25000	25000	25000
Non Teaching Staff Salary		15226	20000	20000	20000
Remu.& T.A.to Visiting Teachers		64350	70000	70000	75000
Self Finance Corpes Fund Contribution		66383	95400	66000	66000
Seminar Conference		29900	40000	40000	50000
<b>TOTAL EXPS.</b>		<b>220291</b>	<b>400400</b>	<b>371000</b>	<b>441000</b>
Balance B/F		730305	588321	579305	358305
<b>TOTAL</b>		<b>950596</b>	<b>988721</b>	<b>950305</b>	<b>799305</b>
<b>(12) History S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		127261	0	127261	92261
<b>TOTAL</b>		<b>127261</b>	<b>0</b>	<b>127261</b>	<b>92261</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	35000	35000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>
SURPLUS B/F		127261	0	92261	57261
<b>TOTAL</b>		<b>127261</b>	<b>0</b>	<b>127261</b>	<b>92261</b>
<b>(13) HOME SCIENCE S.F.</b>					
<b>INCOME</b>					

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Fee Income		13125	40000	0	0
<b>TOTAL</b>		<b>13125</b>	<b>40000</b>	<b>0</b>	<b>0</b>
Surplus C/F		103529	111529	112716	92716
<b>TOTAL</b>		<b>116654</b>	<b>151529</b>	<b>112716</b>	<b>92716</b>
<b>EXPENDITURE</b>					
Non Teaching Staff		0	0	20000	20000
Self Finance Corpes Fund Contribution		3938		0	0
<b>TOTAL EXPS.</b>		<b>3938</b>	<b>0</b>	<b>20000</b>	<b>20000</b>
SURPLUS B/F		112716	151529	92716	72716
<b>TOTAL</b>		<b>116654</b>	<b>151529</b>	<b>112716</b>	<b>92716</b>
<b>(14) HOSPITAL MANAGEMENT(P.G.D.H.M. SELF FINANCE COURSE)</b>					
<b>INCOME</b>					
Fee Income		238120	450000	135000	150000
<b>TOTAL</b>		<b>238120</b>	<b>450000</b>	<b>135000</b>	<b>150000</b>
Surplus C/F		672992	284992	684656	402156
<b>TOTAL</b>		<b>911112</b>	<b>734992</b>	<b>819656</b>	<b>552156</b>
<b>EXPENDITURE</b>					
Books and Journals		4800	25000	25000	25000
Computer		0	35000	35000	35000
Contigency		2347	20000	20000	20000
Educational Tour		0	30000	20000	20000
Furniture & Equipment		3750	35000	20000	35000
Honorarium to Co.Ordinator		18000	22000	22000	22000
Non Teaching Staff		39725	180000	100000	100000
Post & Telegram		6322	10000	5000	5000
Printing & Stationary		21876	30000	10000	10000
Remu.& T.A.to Visiting Teachers		58200	105000	105000	105000
Self Finance Corpes Fund Contribution		71436	135000	40500	45000
Seminar Conference		0	30000	15000	20000
<b>TOTAL EXPENDITURE</b>		<b>226456</b>	<b>657000</b>	<b>417500</b>	<b>442000</b>



**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Surplus B/F		684656	77992	402156	110156
<b>TOTAL</b>		<b>911112</b>	<b>734992</b>	<b>819656</b>	<b>552156</b>
<b>(15) HUMAN RIGHT S.F.</b>					
<b>INCOME</b>					
Fee Income		267685	190000	410000	190000
<b>TOTAL</b>		<b>267685</b>	<b>190000</b>	<b>410000</b>	<b>190000</b>
Surplus C/F		261413	219413	403818	581818
<b>TOTAL</b>		<b>529098</b>	<b>409413</b>	<b>813818</b>	<b>771818</b>
<b>EXPENDITURE</b>					
Dept.Dev. Fund Exps.		17599	25000	25000	25000
Non Teaching Staff Pay		27375	150000	150000	150000
Self Finance Corpes Fund Contribution		80306	57000	57000	57000
<b>TOTAL</b>		<b>125280</b>	<b>232000</b>	<b>232000</b>	<b>232000</b>
Balance B/F		403818	177413	581818	539818
<b>TOTAL</b>		<b>529098</b>	<b>409413</b>	<b>813818</b>	<b>771818</b>
<b>(16) JOURNALISAM SELF FINACE COURSE</b>					
<b>INCOME</b>					
Fee Income		42660	120000	120000	120000
<b>TOTAL INCOME</b>		<b>42660</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
Surplus C/F		152384	172329	73072	57072
<b>TOTAL</b>		<b>195044</b>	<b>292329</b>	<b>193072</b>	<b>177072</b>
<b>EXPENDITURE</b>					
Books & Journals		19860	20000	10000	20000
Contigency		1570	5000	5000	5000
Honorarium to Co Ordinator		18000	25000	20000	20000
Non Teaching Staff Pay		15600	20000	20000	20000
Printing & Stationary		15644	20000	10000	10000
Teaching Staff Remu.		23800	35000	35000	35000
Self Finance Corpes Fund Contribution		27498	30900	36000	36000
<b>TOTAL EXPS.</b>		<b>121972</b>	<b>155900</b>	<b>136000</b>	<b>146000</b>
Balance B/F		73072	136429	57072	31072
<b>TOTAL</b>		<b>195044</b>	<b>292329</b>	<b>193072</b>	<b>177072</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>(17)LAW - SEFLFINANCE</b>					
<b>INCOME</b>					
Fee Income		316455	405000	390000	390000
<b>TOTAL INCOME</b>		<b>316455</b>	<b>405000</b>	<b>390000</b>	<b>390000</b>
Surplus C/F		234836	187036	251159	177159
<b>TOTAL</b>		<b>551291</b>	<b>592036</b>	<b>641159</b>	<b>567159</b>
<b>EXPENDITURE</b>					
Books & Journals		9913	10000	30000	30000
Computer Maint. & Services		0	15000	15000	15000
Contingency		5304	15000	15000	10000
Equipments & Components		4442	20000	20000	15000
Furniture & Equipment		15267	30000	30000	30000
Honorarium to Co ordinator		24000	24000	24000	24000
Non Teaching Staff		98365	145000	145000	145000
Post & Telegram		0	2000	2000	2000
Printing & Stationary		0	4000	4000	4000
Remu. & T.A.to Visiting Teachers		0	20000	20000	15000
Student Related Extention Activities		0	0	30000	30000
Self Finance Corpes Fund Contribution		142841	121500	117000	117000
PGDLPO Contact Programme		0	12000	12000	12000
<b>TOTAL EXPS.</b>		<b>300132</b>	<b>418500</b>	<b>464000</b>	<b>449000</b>
Balance B/F		251159	173536	177159	118159
<b>TOTAL</b>		<b>551291</b>	<b>592036</b>	<b>641159</b>	<b>567159</b>
<b>(18)LIBRARY SCIENCE S.F.</b>					
<b>INCOME</b>					
Fee Income		0	40000	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>40000</b>	<b>0</b>	<b>0</b>
Surplus C/F		299933	277933	280933	230933
<b>TOTAL</b>		<b>299933</b>	<b>317933</b>	<b>280933</b>	<b>230933</b>
<b>EXPENDITURE</b>					
Dept.Development Exps.		19000	50000	50000	50000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Self Finance Corpes Fund Contribution		0	12000	0	0
<b>TOTAL EXPS.</b>		<b>19000</b>	<b>62000</b>	<b>50000</b>	<b>50000</b>
Balance B/F		280933	255933	230933	180933
<b>TOTAL</b>		<b>299933</b>	<b>317933</b>	<b>280933</b>	<b>230933</b>

**(19) MATHEMATICS M.PHILS.F. COURSE**

<b>INCOME</b>					
Fee Income		558000	600000	360000	600000
<b>TOTAL INCOME</b>		<b>558000</b>	<b>600000</b>	<b>360000</b>	<b>600000</b>
Surplus C/F		948613	831513	1094013	740013
<b>TOTAL</b>		<b>1506613</b>	<b>1431513</b>	<b>1454013</b>	<b>1340013</b>
<b>EXPENDITURE</b>					
Computer Consumables		0	10000	10000	10000
Computer Maint.& Services		0	15000	15000	15000
Furniture & Equipments		245200	400000	300000	400000
Equipment Components & Accessories		0	12000	12000	12000
Non Teaching Staff Pay		0	10000	84000	10000
Remu.to Visiting Teacher		0	10000	10000	10000
Seminar Conference		0	150000	175000	150000
Self Finance Corpes Fund Contribution		167400	180000	108000	180000
Teaching Staff Salary		0	0	0	0
<b>TOTAL EXPS.</b>		<b>412600</b>	<b>787000</b>	<b>714000</b>	<b>787000</b>
SURPLUS B/F		1094013	644513	740013	553013
<b>TOTAL</b>		<b>1506613</b>	<b>1431513</b>	<b>1454013</b>	<b>1340013</b>

**(20) M.B.A. SELF FINANCE**

<b>INCOME</b>					
Fee Income		3025040	3000000	2500000	3000000
<b>TOTAL INCOME</b>		<b>3025040</b>	<b>3000000</b>	<b>2500000</b>	<b>3000000</b>
Surplus C/F		5131115	3019790	5994777	4324777
<b>TOTAL</b>		<b>8156155</b>	<b>6019790</b>	<b>8494777</b>	<b>7324777</b>
<b>EXPENDITURE</b>					

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Books & Journals		0	200000	50000	400000
Contigency		0	200000	50000	500000
Faculty Development		0	300000	300000	500000
Furniture & Equipments		0	500000	100000	1000000
Internet Connection		143259	150000	150000	200000
Non Teaching Staff Pay		13548	150000	150000	200000
Post & Telegram		0	15000	15000	15000
Printing & Stationary		0	25000	5000	25000
Remu.Visiting Teacher		0	50000	50000	50000
Repait & Maints.		0	150000	50000	300000
Resource Person Remuneration		0	100000	30000	100000
Seminar Conference		0	50000	50000	50000
Self Finance Corpes Fund Contribution		927512	900000	960000	900000
Teaching Materials		0	50000	5000	50000
Teaching Staff Salary		1076708	2200000	2200000	2500000
Telephone		351	10000	5000	10000
<b>TOTAL EXPS.</b>		<b>2161378</b>	<b>5050000</b>	<b>4170000</b>	<b>6800000</b>
Balance B/F		5994777	969790	4324777	524777
<b>TOTAL</b>		<b>8156155</b>	<b>6019790</b>	<b>8494777</b>	<b>7324777</b>
<b>(21) M.B.A.M.PHIL. SELF FINANCE</b>					
<b>INCOME</b>					
Fee Income		197110	234750	215000	240000
<b>TOTAL INCOME</b>		<b>197110</b>	<b>234750</b>	<b>215000</b>	<b>240000</b>
Surplus C/F		158046	112961	252356	213856
<b>TOTAL</b>		<b>355156</b>	<b>347711</b>	<b>467356</b>	<b>453856</b>
<b>EXPENDITURE</b>					
Contigecncy		0	31900	31900	31900
Faculty Dev.Programme		0	0	0	50000
Honorarium to Co Ordinator		18000	18000	18000	36000
Non Teaching Staff		14300	15600	15600	20000
Post & Telegram		0	0	1000	1000
Printing & Stationary		0	1000	1000	1000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Remu.to Resourse Persons		0	1000	1000	1000
Remu.to Teaching Staff		70500	120000	120000	200000
Self Fianance Corpus Fund Contribution		0	70425	65000	72000
<b>TOTAL EXPS.</b>		<b>102800</b>	<b>257925</b>	<b>253500</b>	<b>412900</b>
Surplus B/F		252356	89786	213856	40956
<b>TOTAL</b>		<b>355156</b>	<b>347711</b>	<b>467356</b>	<b>453856</b>

**(22) M.B.A.EXECUTIVE EVENING PROGRAMME S.F.**

<b>INCOME</b>					
Fee Income		2740	360000		360000
<b>TOTAL INCOME</b>		<b>2740</b>	<b>360000</b>	<b>0</b>	<b>360000</b>
Surplus C/F		144658	183090	41096	36096
<b>TOTAL</b>		<b>147398</b>	<b>543090</b>	<b>41096</b>	<b>396096</b>

<b>EXPENDITURE</b>					
Contingency		0	1000	0	1000
Faculty Development/ Workshop		0	0	0	50000
Honorarium to Co Ordinator		0	30000	5000	30000
Non Teaching Staff		0	15600	0	20000
Post & Telegram		0	1000	0	1000
Printing & Stationary		0	1000	0	1000
Remu.to Resourse Persons		0	10000	0	5000
Remu.to Teaching Staff		0	400000	0	305000
Self Fianance Corpus Fund Contribution		106302	0	0	108000
<b>TOTAL EXPS.</b>		<b>106302</b>	<b>458600</b>	<b>5000</b>	<b>521000</b>
Surplus B/F		41096	84490	36096	-124904
<b>TOTAL</b>		<b>147398</b>	<b>543090</b>	<b>41096</b>	<b>396096</b>

**(23) M.C.A./ M.S.C.I.T. - SELF FINANCE**

<b>INCOME</b>					
Fee Income		4578485	4684000	4684000	4684000
<b>TOTAL INCOME</b>		<b>4578485</b>	<b>4684000</b>	<b>4684000</b>	<b>4684000</b>
Surplus C/F		9170726	9170726	10061812	9761812

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>TOTAL</b>		<b>13749211</b>	<b>13854726</b>	<b>14745812</b>	<b>14445812</b>
<b>EXPENDITURE</b>					
Books & Journals		9810	50000	5000	50000
Conference & Seminar		0	50000	5000	50000
Consumables		29982	50000	50000	50000
Contigency		42640	50000	50000	50000
Dept. Development Exps.		0	20000	320000	20000
Educational Tour		0	40000	0	40000
Faculty Development		3882	50000	10000	50000
Furniture & Fixture		364761	100000	100000	100000
Hardware & Software		48249	400000	670000	400000
Hospitality		0	20000	0	20000
Lab Maint. Exps.		103762	100000	100000	100000
Misc.Exps.		55875	75000	75000	75000
Non Teaching Staff Pay		606147	700000	700000	700000
Printing Stationary		0	30000	15000	30000
Remu. & T.A. to Visiting Teacher		0	40000	5000	40000
Self Finance Corpes Fund Contribution		1373546	1405000	1405000	1405000
Teaching Teaching Staff		1046672	1444000	1444000	1444000
Telephone/ Internet		2073	60000	30000	60000
<b>TOTAL EXPS.</b>		<b>3687399</b>	<b>4684000</b>	<b>4984000</b>	<b>4684000</b>
Surplus B/F		10061812	9170726	9761812	9761812
<b>TOTAL</b>		<b>13749211</b>	<b>13854726</b>	<b>14745812</b>	<b>14445812</b>
<b>(24)M.ED. SELF FINANCE COURSE</b>					
Fee Income		818000	600000	0	0
<b>TOTAL INCOME</b>		<b>818000</b>	<b>600000</b>	<b>0</b>	<b>0</b>
Surplus C/F		1172338	857338	1362565	1217565
<b>TOTAL</b>		<b>1990338</b>	<b>1457338</b>	<b>1362565</b>	<b>1217565</b>
<b>EXPENDITURE</b>					
Eduational Tour		18000	40000	0	0

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Entrance Test			10000	0	0
Equipments		41475	100000	0	0
Misc Exps.			50000	0	0
Non Teaching Staff		123481	145000	15000	0
Printing & Stationary		9005	50000	5000	0
Remu. & T.A. to Visiting Teacher		134850	150000	125000	0
Self Finance Corpes Fund Contribution		245400	180000	0	0
Seminar Conference		55562	70000	0	0
Teaching Staff Remu.			150000	0	0
<b>TOTAL EXPS.</b>		<b>627773</b>	<b>945000</b>	<b>145000</b>	<b>0</b>
Balance B/F		1362565	512338	1217565	1217565
<b>TOTAL</b>		<b>1990338</b>	<b>1457338</b>	<b>1362565</b>	<b>1217565</b>

**(25)M.ED.M.PHIL. SELF FINANCE COURSE**

Fee Income		24520	250000	75000	150000
<b>TOTAL INCOME</b>		<b>24520</b>	<b>250000</b>	<b>75000</b>	<b>150000</b>
Surplus C/F		6546	6546	-89130	-139130
<b>TOTAL</b>		<b>31066</b>	<b>256546</b>	<b>-14130</b>	<b>10870</b>

**EXPENDITURE**

Contigency		0	2000	0	0
Non Teaching Staff		7440	20000	0	0
Educational Tour		0	10000	0	0
Printing & Stationary		0	15000	0	0
Remu. & T.A. to Visiting Teacher		105400	124500	125000	125000
Self Finance Corpes Fund Contribution		7356	73500	0	0
<b>TOTAL EXPS.</b>		<b>120196</b>	<b>245000</b>	<b>125000</b>	<b>125000</b>
Balance B/F		-89130	11546	-139130	-114130
<b>TOTAL</b>		<b>31066</b>	<b>256546</b>	<b>-14130</b>	<b>10870</b>

**(26)M.L.W. SELF FINANCE COURSE**

Fee Income		448480	750000	220000	450000
<b>TOTAL INCOME</b>		<b>448480</b>	<b>750000</b>	<b>220000</b>	<b>450000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Surplus C/F		2683247	2683447	2676771	2625581
<b>TOTAL INCOME</b>		<b>3131727</b>	<b>3433447</b>	<b>2896771</b>	<b>3075581</b>
<b>EXPENDITURE</b>					
Books & Journals		0	2000	2000	1000
Computer Maint. & Services		0	500	500	500
Contingency		0	1000	1000	1000
Equipments		0	500	500	500
Equipments Compo. & Accessories		0	500	500	500
Field Work		0	50000	15000	15000
Furniture & Equipments		0	500	500	1000
Honorarium to Co- ordinator		30000	30000	30000	30000
Hospitality		0	1000	1000	1000
Misc. Expenses		0	500	500	500
Non Teaching Staff Pay		60000	80000	65000	900000
Post & Telegram		0	2000	2000	500
Printing & Stationary		0	1000	1000	500
Remu. & T.A. to Visiting Teacher		6200	90000	10000	20000
Self Finance Corpes Fund Contribution		134544	225000	0	135000
Seminar Conference		0	1000	1000	500
Teaching Materials		0	500	500	500
Teaching Staff Pay		207826	216000	124000	150000
Telephone Exps.		0	15000	15000	10000
Travelling Exps. Staff		16386	33000	1190	10000
<b>TOTAL EXPS.</b>		<b>454956</b>	<b>750000</b>	<b>271190</b>	<b>1278000</b>
Surplus B/F		2676771	2683447	2625581	1797581
<b>TOTAL</b>		<b>3131727</b>	<b>3433447</b>	<b>2896771</b>	<b>3075581</b>
<b>(27) M.P.ED. SELF FINANCE COURSE</b>					
<b>INCOME</b>					
Fee Income		2325420	897300	960000	750000
<b>TOTAL INCOME</b>		<b>2325420</b>	<b>897300</b>	<b>960000</b>	<b>750000</b>
Surplus C/F		3144838	2004938	3903872	2751672
<b>TOTAL</b>		<b>5470258</b>	<b>2902238</b>	<b>4863872</b>	<b>3501672</b>



**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXPENDITURE</b>					
Books & Journals		0	45000	45000	45000
Contingency		35056	110000	110000	110000
Educational Tour		0	80000	80000	80000
Entrance Test		0	130000	130000	130000
Equipments		44585	55000	55000	55000
Furniture		0	115000	115000	115000
Ground Maintenance		0	100000	100000	100000
Honorarium to Co- ordinator		8357	71000	71000	71000
Inter College/Uni. Competition		29673	50000	50000	50000
Non Teaching Staff Pay		207125	215000	215000	215000
Printing & Stationary		2453	25000	25000	25000
Remu. To Visiting Teacher		224000	240000	240000	240000
Self Finance Corpes Fund Contribution		697626	269200	269200	269200
Students Uniforms		71020	77000	77000	77000
Teaching Staff Salary		246491	500000	500000	500000
Travelling Exps.		0	30000	30000	30000
<b>TOTAL EXPS.</b>		<b>1566386</b>	<b>2112200</b>	<b>2112200</b>	<b>2112200</b>
Surplus B/F		3903872	790038	2751672	1389472
<b>TOTAL</b>		<b>5470258</b>	<b>2902238</b>	<b>4863872</b>	<b>3501672</b>
<b>(28) M.S.W.M.PHIL.- SELF FINANCE</b>					
<b>INCOME</b>					
Fee Income		207110	211000	415000	405000
<b>TOTAL INCOME</b>		<b>207110</b>	<b>211000</b>	<b>415000</b>	<b>405000</b>
Surplus C/F		246155	279355	313703	549703
<b>TOTAL</b>		<b>453265</b>	<b>490355</b>	<b>728703</b>	<b>954703</b>
<b>EXPENDITURE</b>					
Books & Journals		0	5000	5000	5000
Contingency		1552	2000	5000	5000
Desertation & Field Work		0	12500	25000	25000
Furniture		3225	5000	15000	15000
Honorarium to Co- ordinator		18000	18000	18000	18000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Non Teaching Staff Pay		15600	16000	16000	16000
Printing & Stationary		1852	5000	5000	5000
Remu.to Visiting Teacher		37200	38000	45000	45000
Self Finance Corpes Fund Contribution		62133	63300	0	121500
Seminar Conference		0	10000	30000	20000
Stationary		0	1000	5000	5000
Telephone Exps.		0	5000	5000	5000
Travelling Exps.		0	1000	5000	5000
<b>TOTAL EXPS.</b>		<b>139562</b>	<b>181800</b>	<b>179000</b>	<b>290500</b>
Surplus B/F		313703	308555	549703	664203
<b>TOTAL</b>		<b>453265</b>	<b>490355</b>	<b>728703</b>	<b>954703</b>

**(29) M.S.W.DEPT. - SELF FINANCE**

<b>INCOME</b>					
Fee Income		1804810	1800000	1760000	1725000
<b>TOTAL INCOME</b>		<b>1804810</b>	<b>1800000</b>	<b>1760000</b>	<b>1725000</b>
Surplus C/F		2458674	2464074	2706467	3270167
<b>TOTAL</b>		<b>4263484</b>	<b>4264074</b>	<b>4466467</b>	<b>4995167</b>
<b>EXPENDITURE</b>					
Books & Journals		23102	50000	30000	30000
Computer Maint. & Services		17500	30000	30000	20000
Contigency		29826	30000	30000	30000
Entrance Test		0	20000	0	10000
Equipments & Computers		27220	50000	50000	30000
Equipments, Components & Acces.		37665	40000	20000	20000
Field Programmer		0	5000	5000	5000
Field Work & Dessertation		70000	70000	70000	70000
Furniture Equipments		7811	10000	10000	10000
Hospitality		17361	15000	20000	20000
Misc. Expense		4600	8000	5000	5000
Moral Education		0	5000	2000	2000
Non Teaching Staff Pay		258000	350000	300500	350000

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Post & Telegram		4685	7000	7000	7000
Printing & Stationary		19594	20000	20000	20000
Remu. & T.A. to Visiting Teacher		58552	50000	63800	50000
Self Finance Corpes Fund Contribution		541443	540000	0	517500
Seminar Conference		0	40000	50000	13500
Teaching Materials		17833	25000	25000	20000
Teaching Staff		302460	375000	330000	375000
Telephone Exps.		63571	15000	70000	70000
Travelling Exps. Staff		55794	45000	58000	50000
<b>TOTAL EXPS.</b>		<b>1557017</b>	<b>1800000</b>	<b>1196300</b>	<b>1725000</b>
Surplus B/F		2706467	2464074	3270167	3270167
<b>TOTAL</b>		<b>4263484</b>	<b>4264074</b>	<b>4466467</b>	<b>4995167</b>

**(30) P.G.D.B.A SELF FINANCE**

<b>INCOME</b>					
Fee Income		86090	450000	160000	450000
<b>TOTAL INCOME</b>		<b>86090</b>	<b>450000</b>	<b>160000</b>	<b>450000</b>
Surplus C/F		1092775	764075	1113395	802763
<b>TOTAL</b>		<b>1178865</b>	<b>1214075</b>	<b>1273395</b>	<b>1252763</b>
<b>EXPENDITURE</b>					
Books & Journals		0	50000	50000	50000
Contigency		0	25000	25000	25000
Course Material		0	5000	5000	5000
Faculty Development Programme		0	50000	165000	300000
Furniture & Equipments		0	1000	1000	1000
Honorarium to Co-Ordinator		29643	30000	30000	50000
Hospitality		0	10000	10000	10000
Non Teaching Staff Pay		0	100000	100000	150000
Placement Brocher		0	5000	5000	5000
Post & Telegram		0	10000	10000	10000
Remu. & T.A. to Visiting Teacher		0	10000	10000	10000
Self Finance Corpes Fund Contribution		25827	135000	49632	135000
Teaching Staff		10000	120000	5000	180000
Travelling Exps.		0	5000	5000	5000
<b>TOTAL EXPS.</b>		<b>65470</b>	<b>556000</b>	<b>470632</b>	<b>936000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Surplus B/F		1113395	658075	802763	316763
<b>TOTAL</b>		<b>1178865</b>	<b>1214075</b>	<b>1273395</b>	<b>1252763</b>
<b>(31)PHARMACUITICAL SCIENCE - SELF FINANCE</b>					
<b>INCOME</b>					
Fee Income		5673090	9000000	5505000	8000000
<b>TOTAL INCOME</b>		<b>5673090</b>	<b>9000000</b>	<b>5505000</b>	<b>8000000</b>
Surplus C/F		6235431	935430	3350549	1293549
<b>TOTAL</b>		<b>11908521</b>	<b>9935430</b>	<b>8855549</b>	<b>9293549</b>
<b>EXPENDITURE</b>					
Books & Journals		35253	50000	20000	20000
Chemicals & Glassware		404332	500000	100000	100000
Computer		47020	200000	20000	50000
Computer Maint.Service		23770	50000	50000	50000
Contigency		213345	500000	100000	100000
Educational Tours		13960	50000	20000	20000
Equipment		1026394	700000	500000	500000
Furniture & Equipments		56488	50000	50000	20000
Hospitality		2148	10000	10000	10000
Lab Maint.		19243	50000	20000	50000
PCI Inspection Fee		0	0	400000	400000
Post & Telegram		13567	20000	20000	20000
Printing Stationary		15625	70000	30000	30000
Non Teaching Staff		841253	1500000	1000000	1200000
Remu.& T.A.to Visiting Teacher		37600	50000	50000	50000
Self Finance Corpes Fund Contribution		1710327	1200000	1652000	2400000
Seminar Conference		1932	50000	100000	50000
Teaching Staff		3957512	4500000	3200000	3300000
Telephone & Interneer Exps.		94350	150000	150000	150000
Travelling Exps.		43853	50000	30000	50000
Working Exps.		0	10000	0	0
Exps.Against CCDT Fee		0	40000	40000	50000
<b>TOTAL EXPS.</b>		<b>8557972</b>	<b>9800000</b>	<b>7562000</b>	<b>8620000</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Surplus B/F		3350549	135430	1293549	673549
<b>TOTAL</b>		<b>11908521</b>	<b>9935430</b>	<b>8855549</b>	<b>9293549</b>
<b>(32) Philosophy M.Phil S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		66804	0	66804	46804
<b>TOTAL</b>		<b>66804</b>	<b>0</b>	<b>66804</b>	<b>46804</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	20000	20000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>
SURPLUS B/F		66804	0	46804	26804
<b>TOTAL</b>		<b>66804</b>	<b>0</b>	<b>66804</b>	<b>46804</b>
<b>(33) PHYSICS S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0	0	
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		502736	0	308535	258535
<b>TOTAL</b>		<b>502736</b>	<b>0</b>	<b>308535</b>	<b>258535</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		194201	0	50000	50000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>194201</b>	<b>0</b>	<b>50000</b>	<b>50000</b>
SURPLUS B/F		308535	0	258535	208535
<b>TOTAL</b>		<b>502736</b>	<b>0</b>	<b>308535</b>	<b>258535</b>
<b>(34) PSYCHOLOGY S.F.</b>					
<b>INCOME</b>					

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Fee Income		59700	0	0	0
<b>TOTAL INCOME</b>		<b>59700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		150784	0	192574	142574
<b>TOTAL</b>		<b>210484</b>	<b>0</b>	<b>192574</b>	<b>142574</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	50000	50000
Self Finance Corpes Fund Contribution		17910	0	0	0
<b>TOTAL EXPS.</b>		<b>17910</b>	<b>0</b>	<b>50000</b>	<b>50000</b>
SURPLUS B/F		192574	0	142574	92574
<b>TOTAL</b>		<b>210484</b>	<b>0</b>	<b>192574</b>	<b>142574</b>
<b>(35) Sanskrit S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0		
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		15482	0	15482	10482
<b>TOTAL</b>		<b>15482</b>	<b>0</b>	<b>15482</b>	<b>10482</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	5000	5000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
SURPLUS B/F		15482	0	10482	5482
<b>TOTAL</b>		<b>15482</b>	<b>0</b>	<b>15482</b>	<b>10482</b>
<b>(36) SCHOOL OF LAW S.F.</b>					
<b>INCOME</b>					
Fee Income		393250	242000	182000	0
<b>TOTAL INCOME</b>		<b>393250</b>	<b>242000</b>	<b>182000</b>	<b>0</b>
Surplus C/F		265877	171977	260222	167222
<b>TOTAL</b>		<b>659127</b>	<b>413977</b>	<b>442222</b>	<b>167222</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXPENDITURE</b>					
Affiliation - Registration Fee		0	50000	50000	50000
Books & Journals		99700	50000	75000	75000
Contingency		0	2000	2000	0
Non Teaching Staff Pay		83549	84000	20000	0
Post & Telegram		2681	5000	5000	0
Printing & Stationary		0	8000	8000	0
Remu. & T.A. to Visiting Teacher		95000	60000	60000	0
Self Finance Corpes Fund Contribution		117975	72600	55000	0
<b>TOTALEXPS.</b>		<b>398905</b>	<b>331600</b>	<b>275000</b>	<b>125000</b>
Surplus B/F		260222	82377	167222	42222
<b>TOTAL</b>		<b>659127</b>	<b>413977</b>	<b>442222</b>	<b>167222</b>

**(37) SOCIOLOGY S.F.**

<b>INCOME</b>					
Fee Income		0	62500	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>62500</b>	<b>0</b>	<b>0</b>
Surplus C/F		195723	189473	195723	170723
<b>TOTAL</b>		<b>195723</b>	<b>251973</b>	<b>195723</b>	<b>170723</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.			50000	25000	25000
Self Finance Corpes Fund Contribution			18750	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>68750</b>	<b>25000</b>	<b>25000</b>
SURPLUS B/F		195723	183223	170723	145723
<b>TOTAL</b>		<b>195723</b>	<b>251973</b>	<b>195723</b>	<b>170723</b>

**(38) Vallabh Vedant S.F.**

<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		79470	0	79470	64470

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>TOTAL</b>		<b>79470</b>	<b>0</b>	<b>79470</b>	<b>64470</b>
<b>EXPENDITURE</b>					
Dept.Dev.Exps.		0	0	15000	15000
Self Finance Corpes Fund Contribution		0	0	0	0
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>
SURPLUS B/F		79470	0	64470	49470
<b>TOTAL</b>		<b>79470</b>	<b>0</b>	<b>79470</b>	<b>64470</b>
<b>(39) MEN GYMNASIUM S.F.</b>					
<b>INCOME</b>					
Fee Income		47810	85000	50000	50000
<b>TOTAL INCOME</b>		<b>47810</b>	<b>85000</b>	<b>50000</b>	<b>50000</b>
Surplus C/F		19672	82162	11	11
<b>TOTAL</b>		<b>67482</b>	<b>167162</b>	<b>50011</b>	<b>50011</b>
<b>EXPENDITURE</b>					
Men Gymnsium Exps.		67471	72000	50000	50000
<b>Total Exps.</b>		<b>67471</b>	<b>72000</b>	<b>50000</b>	<b>50000</b>
Surplus B/F		11	95162	11	11
<b>TOTAL</b>		<b>67482</b>	<b>167162</b>	<b>50011</b>	<b>50011</b>
<b>(40) WOMEN GYMNASIUM S.F.</b>					
<b>INCOME</b>					
Fee Income		234150	75000	220000	220000
<b>TOTAL INCOME</b>		<b>234150</b>	<b>75000</b>	<b>220000</b>	<b>220000</b>
Surplus C/F		177763	180763	276970	346970
<b>TOTAL</b>		<b>411913</b>	<b>255763</b>	<b>496970</b>	<b>566970</b>
<b>EXPENDITURE</b>					
Women Gymnsium Exps.		134943	72000	150000	150000
Surplus B/F		276970	183763	346970	416970
<b>TOTAL</b>		<b>411913</b>	<b>255763</b>	<b>496970</b>	<b>566970</b>



SAURASHTRA UNIVERSITY RAJKOT					
BUDGET ESTIMATE FOR THE YEAR 2016-17					
PART - III HEAD - SELF FINANCE	BUDGET	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(41)P.G. CENTRE SELF FINANCE COURSE</b>					
<b>INCOME</b>					
Fee Income		1832369	0	525000	525000
<b>TOTAL INCOME</b>		<b>1832369</b>	<b>0</b>	<b>525000</b>	<b>525000</b>
Surplus C/F		628500	0	2460869	2435869
<b>TOTAL</b>		<b>2460869</b>	<b>0</b>	<b>2985869</b>	<b>2960869</b>
<b>(42) CONTINUEING EDUCATION S.F.</b>					
<b>INCOME</b>					
Fee Income		0	0	0	0
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Surplus C/F		3447330	0	3339242	3339242
<b>TOTAL</b>		<b>3447330</b>	<b>0</b>	<b>3339242</b>	<b>3339242</b>
<b>EXPENDITURE</b>					
Dep.Dev.Exps.		0		550000	550000
Surplus B/F		2460869	0	2435869	2410869
<b>TOTAL</b>		<b>2460869</b>	<b>0</b>	<b>2985869</b>	<b>2960869</b>
<b>(43 ) INTERNATIONAL STUDENT CELL</b>					
<b>INCOME</b>					
Fee Income		0	0	1366800	1366800
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>1366800</b>	<b>1366800</b>
Surplus C/F		0	0	0	456800
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1366800</b>	<b>1823600</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>EXPENDITURE</b>					
Contingency				100000	100000
Stationary & Printing				50000	50000
Student Welfare & Cultureal Activities				150000	150000
Furniture & Fixture				150000	150000
Cultural Tour				100000	100000
News Papers & Periodicals				50000	50000
Telephone				50000	50000
Travelling Exps.				100000	100000
Remu.to Co-ordinator				60000	60000
Remu.to Non Teaching Staff				100000	100000
<b>Total Exps.</b>		<b>0</b>	<b>0</b>	<b>910000</b>	<b>910000</b>
Surplus B/F		0	0	456800	913600
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1366800</b>	<b>1823600</b>
<b>Self Finance Summary</b>					
Fee Income		<b>31519994</b>	<b>34443850</b>	<b>30497800</b>	<b>35000800</b>
Surplus C/F		<b>49398524</b>	<b>32762916</b>	<b>52265161</b>	<b>45672055</b>
Expenditure During the Year		<b>28653357</b>	<b>40350325</b>	<b>37090906</b>	<b>44491589</b>
Surplus B/F		<b>52265161</b>	<b>26856441</b>	<b>45672055</b>	<b>36181266</b>
<b>Provisions for Golden Jubilee Year</b>					
<b>INCOME</b>					
Allocation from University Fund		0	0	0	26000000
<b>TOTAL INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>26000000</b>
Surplus C/F		0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>26000000</b>
<b>EXPENDITURE</b>					
Research & Dev.Activities for Teachers		0	0	0	10000000
Student Dev., Skill Dev. And Other activities					5000000

**SAURASHTRA UNIVERSITY RAJKOT****BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - III HEAD - SELF FINANCE</b>	<b>BUDGET</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Divyant Related Activities					1000000
Cultural Activities and Celebration of Golden Jubilee Year		0	0	0	10000000
<b>TOTAL EXPS.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>26000000</b>
SURPLUS B/F		0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>26000000</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(A) STATE GOVT. GRANT</b>				
<b>(1) Drugs Grant Pharmacy Dept.</b>				
Grant Income	0	0	30000000	30000000
Balance C/F	0	0	0	0
<b>Total Grant Income</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	30000000	30000000
<b>BALANCE B/F</b>	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>
<b>(2) Neno Science &amp; Advance Material</b>				
Grant Income	0	0	20000000	20000000
Balance C/F	0	0	0	0
<b>Total Grant Income</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	20000000	20000000
<b>BALANCE B/F</b>	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>(3) Renovation &amp; Maint. Grant State. Govt.</b>				
Grant Income	37500000	62500000	112755649	112755649
Balance C/F	0	37500000	37500000	37500000
<b>Total Grant Income</b>	<b>37500000</b>	<b>100000000</b>	<b>150255649</b>	<b>150255649</b>
<b>Expenditure</b>				
Grant Expenditure	0	10000000	150255649	150255649
<b>BALANCE B/F</b>	37500000	0	0	0
<b>Total Expenditure</b>	<b>37500000</b>	<b>10000000</b>	<b>150255649</b>	<b>150255649</b>
<b>(4) Plant Biology &amp; Genetic Eng.</b>				
Grant Income	18290	0	0	0

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Balance C/F	2624903	1199903	2230516	2230516
<b>Total Grant Income</b>	<b>2643193</b>	<b>1199903</b>	<b>2230516</b>	<b>2230516</b>
<b>Expenditure</b>				
Grant Expenditure	412677	1199903	2230516	2230516
<b>BALANCE B/F</b>	2230516	0	0	0
<b>Total Expenditure</b>	<b>2643193</b>	<b>1199903</b>	<b>2230516</b>	<b>2230516</b>
<b>(5) State Govt.Scholarship for SC/ST/OBC Students</b>				
Grant Income	3131715	7725000	8237640	8500000
Balance C/F	1043967		770415	0
<b>Total Grant Income</b>	<b>4175682</b>	<b>7725000</b>	<b>9008055</b>	<b>8500000</b>
<b>Expenditure</b>				
Grant Expenditure	3405267	77250000	9008055	8500000
<b>BALANCE B/F</b>	770415	0	0	0
<b>Total Expenditure</b>	<b>4175682</b>	<b>77250000</b>	<b>9008055</b>	<b>8500000</b>
<b>(6) FAP GSBTM Project Vaibhav Bhatt</b>				
Grant Income	250300	150000	0	120061
Balance C/F	0	46187	96392	-120061
<b>Total Grant Income</b>	<b>250300</b>	<b>196187</b>	<b>96392</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	153908	196187	216453	0
<b>BALANCE B/F</b>	96392	0	-120061	0
<b>Total Expenditure</b>	<b>250300</b>	<b>196187</b>	<b>96392</b>	<b>0</b>
<b>(7) PGDHT Course</b>				
Grant Income	51150	250000	0	500000
Balance C/F	4696736	2678111	4490808	4419708
<b>Total Grant Income</b>	<b>4747886</b>	<b>2928111</b>	<b>4490808</b>	<b>4919708</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Expenditure</b>				
Grant Expenditure	257078	2928111	71100	4919708
<b>BALANCE B/F</b>	4490808	0	4419708	0
<b>Total Expenditure</b>	<b>4747886</b>	<b>2928111</b>	<b>4490808</b>	<b>4919708</b>
<b>(8) World Class University Grant</b>				
Grant Income	81202	0	0	0
Balance C/F	7224729	4724729	6043495	4890147
<b>Total Grant Income</b>	<b>7305931</b>	<b>4724729</b>	<b>6043495</b>	<b>4890147</b>
<b>Expenditure</b>				
Grant Expenditure	1262436	4724729	1153348	4890147
<b>BALANCE B/F</b>	6043495	0	4890147	0
<b>Total Expenditure</b>	<b>7305931</b>	<b>4724729</b>	<b>6043495</b>	<b>4890147</b>
<b>SUMMARY STATE GOVT. EARMARKED GRANT</b>				
Grant Income	41032657	70625000	170993289	171875710
Balance C/F	15590335	46148930	51131626	48920310
Grant Expenditure	5491366	96298930	212935121	220796020
<b>BALANCE B/F</b>	<b>51131626</b>	<b>0</b>	<b>9189794</b>	<b>0</b>
<b>( B )UGC GRANT</b>				
<b>(1) UGC General Development Grant 2012-17</b>				
Grant Income	0	28705000	0	0
Balance C/F	0	7463057	0	0
<b>Total GRANT</b>	<b>0</b>	<b>36168057</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	0	36168057	0	0
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>36168057</b>	<b>0</b>	<b>0</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(2) Basic Facilities for Women</b>				
Grant Income	700000	0	0	0
Balance C/F	0	0	438010	288010
<b>Total GRANT</b>	<b>700000</b>	<b>0</b>	<b>438010</b>	<b>288010</b>
<b>Expenditure</b>				
Grant Expenditure	261990	0	150000	288010
BALANCE B/F	438010	0	288010	0
<b>Total Expenditure</b>	<b>700000</b>	<b>0</b>	<b>438010</b>	<b>288010</b>
<b>(3) Carrier Counselling Cell</b>				
Grant Income	2700000	0	0	0
Balance C/F	0	0	2017544	1017544
<b>Total GRANT</b>	<b>2700000</b>	<b>0</b>	<b>2017544</b>	<b>1017544</b>
<b>Expenditure</b>				
Grant Expenditure	682456	0	1000000	1017544
BALANCE B/F	2017544	0	1017544	0
<b>Total Expenditure</b>	<b>2700000</b>	<b>0</b>	<b>2017544</b>	<b>1017544</b>
<b>(4) Day Care Centre</b>				
Grant Income	77969	0	0	0
Balance C/F	100000	0	147406	97406
<b>Total GRANT</b>	<b>177969</b>	<b>0</b>	<b>147406</b>	<b>97406</b>
<b>Expenditure</b>				
Grant Expenditure	30563	0	50000	97406
BALANCE B/F	147406	0	97406	0
<b>Total Expenditure</b>	<b>177969</b>	<b>0</b>	<b>147406</b>	<b>97406</b>
<b>(5) National Seminar 12th Plan</b>				
Grant Income	1500000	0	0	0
Balance C/F	0	0	426941	176941

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Total GRANT</b>	<b>1500000</b>	<b>0</b>	<b>426941</b>	<b>176941</b>
<b>Expenditure</b>				
Grant Expenditure	1073059	0	250000	176941
BALANCE B/F	426941	0	176941	0
<b>Total Expenditure</b>	<b>1500000</b>	<b>0</b>	<b>426941</b>	<b>176941</b>
<b>(6) Publication Grant</b>				
Grant Income	1000000	0	0	0
Balance C/F	0	0	316040	166040
<b>Total GRANT</b>	<b>1000000</b>	<b>0</b>	<b>316040</b>	<b>166040</b>
<b>Expenditure</b>				
Grant Expenditure	683960	0	150000	166040
BALANCE B/F	316040	0	166040	0
<b>Total Expenditure</b>	<b>1000000</b>	<b>0</b>	<b>316040</b>	<b>166040</b>
<b>(7) Travel Grant</b>				
Grant Income	1000000	0	0	0
Balance C/F	0	0	552333	302333
<b>Total GRANT</b>	<b>1000000</b>	<b>0</b>	<b>552333</b>	<b>302333</b>
<b>Expenditure</b>				
Grant Expenditure	447667	0	250000	302333
BALANCE B/F	552333	0	302333	0
<b>Total Expenditure</b>	<b>1000000</b>	<b>0</b>	<b>552333</b>	<b>302333</b>
<b>(8) UGC 12th Plan Books</b>				
Grant Income	12000000	0	0	0
Balance C/F	0	0	1879734	1379734
<b>Total GRANT</b>	<b>12000000</b>	<b>0</b>	<b>1879734</b>	<b>1379734</b>
<b>Expenditure</b>				



SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
Grant Expenditure	10120266	0	500000	1379734
BALANCE B/F	1879734	0	1379734	0
<b>Total Expenditure</b>	<b>12000000</b>	<b>0</b>	<b>1879734</b>	<b>1379734</b>
<b>(9) Campus Development</b>				
Grant Income	14880000	0	0	19320000
Balance C/F	0	0	9701672	201672
<b>Total GRANT</b>	<b>14880000</b>	<b>0</b>	<b>9701672</b>	<b>19521672</b>
<b>Expenditure</b>				
Grant Expenditure	5178328	0	9500000	19521672
BALANCE B/F	9701672	0	201672	0
<b>Total Expenditure</b>	<b>14880000</b>	<b>0</b>	<b>9701672</b>	<b>19521672</b>
<b>(10) UGC 12th Plan Equipments</b>				
Grant Income	10000000	0	0	0
Balance C/F	0	0	3741517	741517
<b>Total GRANT</b>	<b>10000000</b>	<b>0</b>	<b>3741517</b>	<b>741517</b>
<b>Expenditure</b>				
Grant Expenditure	6258483	0	3000000	741517
BALANCE B/F	3741517	0	741517	0
<b>Total Expenditure</b>	<b>10000000</b>	<b>0</b>	<b>3741517</b>	<b>741517</b>
<b>(11) UGC 12th Plan Health Care Grant</b>				
Grant Income	3500000	0	0	0
Balance C/F	0	0	896326	396326
<b>Total GRANT</b>	<b>3500000</b>	<b>0</b>	<b>896326</b>	<b>396326</b>
<b>Expenditure</b>				
Grant Expenditure	2603674	0	500000	396326
BALANCE B/F	896326	0	396326	0
<b>Total Expenditure</b>	<b>3500000</b>	<b>0</b>	<b>896326</b>	<b>396326</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>(12) UGC 12th Plan Visiting Fellow</b>				
Grant Income	200000	0	0	0
Balance C/F	0	0	163237	100000
<b>Total GRANT</b>	<b>200000</b>	<b>0</b>	<b>163237</b>	<b>100000</b>
<b>Expenditure</b>				
Grant Expenditure	36763	0	63237	100000
BALANCE B/F	163237	0	100000	0
<b>Total Expenditure</b>	<b>200000</b>	<b>0</b>	<b>163237</b>	<b>100000</b>
<b>(13) University Industries Linkages</b>				
Grant Income	1000000	0	0	0
Balance C/F	0	0	1000000	500000
<b>Total GRANT</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>500000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	500000
BALANCE B/F	1000000	0	500000	0
<b>Total Expenditure</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>500000</b>
<b>(14) ICT Development</b>				
Grant Income	1500000	0	0	23500000
Balance C/F	0	0	1500000	0
<b>Total GRANT</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>23500000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	1500000	23500000
BALANCE B/F	1500000	0	0	0
<b>Total Expenditure</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>23500000</b>
<b>(15) Student Amenities including Hostel</b>				
Grant Income	1000000	0	0	0

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Balance C/F	0	0	1000000	500000
<b>Total GRANT</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>500000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	500000
BALANCE B/F	1000000	0	500000	0
<b>Total Expenditure</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>500000</b>
<b>(16) UGC 12th Plan Cultural Activities</b>				
Grant Income	1500000	0	0	0
Balance C/F	0	0	1500000	0
<b>Total GRANT</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	1500000	0
BALANCE B/F	1500000	0	0	0
<b>Total Expenditure</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>0</b>
<b>(17) UGC 12th Plan Annual Maint. Contract</b>				
Grant Income	500000	0	0	4500000
Balance C/F	0	0	500000	0
<b>Total GRANT</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>4500000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	4500000
BALANCE B/F	500000	0	0	0
<b>Total Expenditure</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>4500000</b>
<b>(18) UGC 12th Plan Building</b>				
Grant Income	0	0	10000000	15000000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>15000000</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	10000000	15000000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>15000000</b>
<b>(19) UGC 12th Humanright and Duties Education</b>				
Grant Income	0	0	100000	400000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>400000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	100000	400000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>400000</b>
<b>(20) UGC 12th Extention Activities</b>				
Grant Income	0	0	500000	1000000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>1000000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	1000000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>1000000</b>
<b>(21) UGC 12th Innovative Research Activites</b>				
Grant Income	0	0	500000	2000000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>2000000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	2000000
BALANCE B/F	0	0	0	0

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>2000000</b>
<b>(22) Academic Staff College</b>				
Grant Income	6900000	12000000	5000000	12000000
Balance C/F	-2220523	0	-2292903	0
<b>Total GRANT</b>	<b>4679477</b>	<b>12000000</b>	<b>2707097</b>	<b>12000000</b>
<b>Expenditure</b>				
Grant Expenditure	6972380	12000000	2707097	12000000
BALANCE B/F	-2292903	0	0	0
<b>Total Expenditure</b>	<b>4679477</b>	<b>12000000</b>	<b>2707097</b>	<b>12000000</b>
<b>(23) B.S.R.FELLOWSHIP D.K.GHOSH</b>				
Grant Income	0	325000	477979	0
Balance C/F	660000	335000	182021	0
<b>Total GRANT</b>	<b>660000</b>	<b>660000</b>	<b>660000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	477979	660000	660000	0
BALANCE B/F	182021	0	0	0
<b>Total Expenditure</b>	<b>660000</b>	<b>660000</b>	<b>660000</b>	<b>0</b>
<b>(24) CENTRE FOR STUDY OF SOCI. EXCLUSION</b>				
Grant Income	0	0	0	0
Balance C/F	3608312	0	3596751	3573688
<b>Total GRANT</b>	<b>3608312</b>	<b>0</b>	<b>3596751</b>	<b>3573688</b>
<b>Expenditure</b>				
Grant Expenditure	11561	0	23063	3573688
BALANCE B/F	3596751	0	3573688	0
<b>Total Expenditure</b>	<b>3608312</b>	<b>0</b>	<b>3596751</b>	<b>3573688</b>
<b>(25) JRF D.B.SONDARVA</b>				

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Grant Income	243400	0	252400	252400
Balance C/F	0	0	3000	0
<b>Total GRANT</b>	<b>243400</b>	<b>0</b>	<b>255400</b>	<b>252400</b>
<b>Expenditure</b>				
Grant Expenditure	240400	0	255400	252400
BALANCE B/F	3000	0	0	0
<b>Total Expenditure</b>	<b>243400</b>	<b>0</b>	<b>255400</b>	<b>252400</b>
<b>(26) JRF GRANT BABARIYA JAYESH</b>				
Grant Income	207000	0	297000	297000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>207000</b>	<b>0</b>	<b>297000</b>	<b>297000</b>
<b>Expenditure</b>				
Grant Expenditure	207000	0	297000	297000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>207000</b>	<b>0</b>	<b>297000</b>	<b>297000</b>
<b>(27) JRF GRANT PANKIL C.SOLANKI</b>				
Grant Income	243400	0	0	0
Balance C/F	0	0	243400	243400
<b>Total GRANT</b>	<b>243400</b>	<b>0</b>	<b>243400</b>	<b>243400</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	243400	243400
BALANCE B/F	243400	0	0	0
<b>Total Expenditure</b>	<b>243400</b>	<b>0</b>	<b>243400</b>	<b>243400</b>
<b>(28) JRF GRANT VINOD J. JADA</b>				
Grant Income	239500	0	347481	0
Balance C/F	0	0	6735	0
<b>Total GRANT</b>	<b>239500</b>	<b>0</b>	<b>354216</b>	<b>0</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Expenditure</b>				
Grant Expenditure	232765	0	354216	0
BALANCE B/F	6735	0	0	0
<b>Total Expenditure</b>	<b>239500</b>	<b>0</b>	<b>354216</b>	<b>0</b>
<b>(29) MERITORIOUS SAP SCHOLARSHIP</b>				
Grant Income	7126045	6500000	4500000	6500000
Balance C/F	1583434	0	1892057	0
<b>Total GRANT</b>	<b>8709479</b>	<b>6500000</b>	<b>6392057</b>	<b>6500000</b>
<b>Expenditure</b>				
Grant Expenditure	6817422	6500000	6392057	6500000
BALANCE B/F	1892057	0	0	0
<b>Total Expenditure</b>	<b>8709479</b>	<b>6500000</b>	<b>6392057</b>	<b>6500000</b>
<b>(30) POST DOCTROAL FELLOWSHIP DR. D.S.KOTHARI</b>				
Grant Income	253600	150000	0	0
Balance C/F	0	103600	160641	0
<b>Total GRANT</b>	<b>253600</b>	<b>253600</b>	<b>160641</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	92959	253600	160641	0
BALANCE B/F	160641	0	0	0
<b>Total Expenditure</b>	<b>253600</b>	<b>253600</b>	<b>160641</b>	<b>0</b>
<b>(31) RAJIV GANDHI FELLOWSHIP</b>				
Grant Income	0	0	0	0
Balance C/F	21704705	0	21497832	0
<b>Total GRANT</b>	<b>21704705</b>	<b>0</b>	<b>21497832</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	206873	0	21497832	0

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
BALANCE B/F	21497832	0	0	0
<b>Total Expenditure</b>	<b>21704705</b>	<b>0</b>	<b>21497832</b>	<b>0</b>
<b>(32) SAP CAS BIO SCI. DEPT.</b>				
Grant Income	1382000	1382000	4341152	1382000
Balance C/F	0	0	612848	0
<b>Total GRANT</b>	<b>1382000</b>	<b>1382000</b>	<b>4954000</b>	<b>1382000</b>
<b>Expenditure</b>				
Grant Expenditure	769152	1382000	4954000	1382000
BALANCE B/F	612848	0	0	0
<b>Total Expenditure</b>	<b>1382000</b>	<b>1382000</b>	<b>4954000</b>	<b>1382000</b>
<b>(33) SAP Physics Dept.</b>				
Grant Income	0	180000	10000000	10000000
Balance C/F	0	0	0	500000
<b>Total GRANT</b>	<b>0</b>	<b>180000</b>	<b>10000000</b>	<b>10500000</b>
<b>Expenditure</b>				
Grant Expenditure	0	180000	0	10500000
BALANCE B/F	0	0	10000000	0
<b>Total Expenditure</b>	<b>0</b>	<b>180000</b>	<b>10000000</b>	<b>10500000</b>
<b>(34) SAP Chemistry Dept.</b>				
Grant Income	0	0	0	7980000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7980000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	0	7980000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7980000</b>



SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(35) UGC BRS One Time Grant D.G.Kuberkar</b>				
GRANT RECEIVED	630000	0	0	0
Balance C/F	0	280000	268763	0
<b>Total</b>	<b>630000</b>	<b>280000</b>	<b>268763</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	361237	280000	268763	0
SURPLUS B/F	268763	0	0	0
<b>Total</b>	<b>630000</b>	<b>280000</b>	<b>268763</b>	<b>0</b>
<b>(36) MRP A.M.Gosai</b>				
Grant Income	0	349000	206271	0
Balance C/F	103448	0	-1006	0
<b>Total GRANT</b>	<b>103448</b>	<b>349000</b>	<b>205265</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	104454	349000	205265	0
BALANCE B/F	-1006	0	0	0
<b>Total Expenditure</b>	<b>103448</b>	<b>349000</b>	<b>205265</b>	<b>0</b>
<b>(37) MRP Prof. P.L.Chauhan</b>				
Grant Income	0	0	243000	102500
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>243000</b>	<b>102500</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	243000	102500
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>243000</b>	<b>102500</b>
<b>(38) MRP R.B.Zala</b>				
Grant Income	0	0	646600	343000
Balance C/F	0	0	0	0

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>646600</b>	<b>343000</b>
<b>Expenditure</b>			0	
Grant Expenditure	0	0	646600	343000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>646600</b>	<b>343000</b>
<b>(39) UGC DAE CRS Project D.G.Kuberkar (Indore)</b>				
Grant Income	151986	236600	236600	236600
Balance C/F	84614	0	0	0
<b>Total GRANT</b>	<b>236600</b>	<b>236600</b>	<b>236600</b>	<b>236600</b>
<b>Expenditure</b>				
Grant Expenditure	236600	236600	236600	236600
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>236600</b>	<b>236600</b>	<b>236600</b>	<b>236600</b>
<b>(40) UGC DAE CRS Project D.G.Kuberkar (Mumbai)</b>				
Grant Income	151200	0	235577	236600
Balance C/F	35000	0	23	0
<b>Total GRANT</b>	<b>186200</b>	<b>0</b>	<b>235600</b>	<b>236600</b>
<b>Expenditure</b>				
Grant Expenditure	186177	0	235600	236600
BALANCE B/F	23	0	0	0
<b>Total Expenditure</b>	<b>186200</b>	<b>0</b>	<b>235600</b>	<b>236600</b>
<b>(41) IUAC Project N.A.Shah</b>				
Grant Income	0	0	162400	162400
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>162400</b>	<b>162400</b>
<b>Expenditure</b>				

**SAURASHTRA UNIVERSITY RAJKOT**

**BUDGET ESTIMATE FOR THE YEAR 2016-17**

<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Grant Expenditure	0	0	162400	162400
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>162400</b>	<b>162400</b>
<b>(42) MRP D.P.Patel</b>				
Grant Income	0	0	877600	448000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>877600</b>	<b>448000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	877600	448000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>877600</b>	<b>448000</b>
<b>(43) Fellowship Grant Jigna Tank</b>				
Grant Income	0	0	600000	600000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	600000	600000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>
<b>(44) Fellowship Grant Sangita Gohel</b>				
Grant Income	0	0	600000	600000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	600000	600000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(45) Remedial Coaching Classes</b>				
Grant Income	0	300000	300000	300000
Balance C/F	77632	0	-140296	0
<b>Total</b>	<b>77632</b>	<b>300000</b>	<b>159704</b>	<b>300000</b>
<b>Expenditure</b>				
Grant Expenditure	217928	300000	159704	300000
BALANCE B/F	-140296	0	0	0
<b>Total Expenditure</b>	<b>77632</b>	<b>300000</b>	<b>159704</b>	<b>300000</b>
<b>(46) Entry Into Service Coaching Classes</b>				
Grant Income	0	300000	300000	300000
Balance C/F	86347	0	-126706	0
<b>Total</b>	<b>86347</b>	<b>300000</b>	<b>173294</b>	<b>300000</b>
<b>Expenditure</b>				
Grant Expenditure	213053	300000	173294	300000
BALANCE B/F	-126706	0	0	0
<b>Total Expenditure</b>	<b>86347</b>	<b>300000</b>	<b>173294</b>	<b>300000</b>
<b>(47) Net Coaching Classes for SC/ST Students</b>				
Grant Income	0	300000	300000	300000
Balance C/F	166239	0	-92376	0
<b>Total</b>	<b>166239</b>	<b>300000</b>	<b>207624</b>	<b>300000</b>
<b>Expenditure</b>				
Grant Expenditure	258615	300000	207624	300000
BALANCE B/F	-92376	0	0	0
<b>Total Expenditure</b>	<b>166239</b>	<b>300000</b>	<b>207624</b>	<b>300000</b>
<b>(48) Construction of Women Hostel Building</b>				
Grant Income	0	0	4800000	7800000

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>7800000</b>
<b>Expenditure</b>			0	
Grant Expenditure	0	0	4800000	7800000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>7800000</b>
<b>(49) MRP K.B.Modi</b>				
Grant Income	0	0	572000	300000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>572000</b>	<b>300000</b>
<b>Expenditure</b>			0	
Grant Expenditure	0	0	572000	300000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>572000</b>	<b>300000</b>
<b>(50) SAP M.Pharm.</b>				
Grant Income	621606	450000	0	0
Balance C/F	1014857	1086463	1199963	0
<b>Total GRANT</b>	<b>1636463</b>	<b>1536463</b>	<b>1199963</b>	<b>0</b>
<b>Expenditure</b>			0	
Grant Expenditure	436500	1536463	1199963	0
BALANCE B/F	1199963	0	0	0
<b>Total Expenditure</b>	<b>1636463</b>	<b>1536463</b>	<b>1199963</b>	<b>0</b>
<b>SUMMARY UGC GRANT</b>				
<b>Grant Income</b>	<b>71207706</b>	<b>51177600</b>	<b>46396060</b>	<b>115860500</b>
<b>Balance C/F</b>	<b>27004065</b>	<b>9268120</b>	<b>52791507</b>	<b>10184611</b>
<b>Grant Expenditure</b>	<b>45420264</b>	<b>60445720</b>	<b>79746356</b>	<b>126045111</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
BALANCE B/F	52791507	0	19441211	0
<b>( C ) OTHER AGENCY GRANT</b>				
<b>(1) RASHTRIYA UCHCHATAR SHKSHA ABHIYAN (RUSA) GRANT</b>				
GRANT RECEIVED	24999529	75000000	51875000	123125000
Balance C/F	0		22262873	
<b>Total</b>	<b>24999529</b>	<b>75000000</b>	<b>74137873</b>	<b>123125000</b>
Expenditure				
Grant Expenditure	2736656	75000000	74137873	123125000
BALANCE B/F	22262873	0	0	0
<b>Total</b>	<b>24999529</b>	<b>75000000</b>	<b>74137873</b>	<b>123125000</b>
<b>(2) DAE BRNS PROJECT D.G.KUBERKAR</b>				
GRANT RECEIVED	0	300575	0	0
Balance C/F	1474281		195200	
<b>Total</b>	<b>1474281</b>	<b>300575</b>	<b>195200</b>	<b>0</b>
Expenditure				
Grant Expenditure	1279081	300575	195200	0
BALANCE B/F	195200	0	0	0
<b>Total</b>	<b>1474281</b>	<b>300575</b>	<b>195200</b>	<b>0</b>
<b>(3) DST INSPIRE FELLOWSHIP GRANT</b>				
GRANT RECEIVED	991680	726098	1373862	2200000
Balance C/F	1582222	1273902	604217	0
<b>Total</b>	<b>2573902</b>	<b>2000000</b>	<b>1978079</b>	<b>2200000</b>
Expenditure				
Grant Expenditure	1969685	2000000	1978079	2200000
BALANCE B/F	604217	0	0	0
<b>Total</b>	<b>2573902</b>	<b>2000000</b>	<b>1978079</b>	<b>2200000</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(4) DST SERB GRANT D.G.KUBERKAR</b>				
GRANT RECEIVED	0	450000	0	0
Balance C/F	4606022	606022	450497	0
<b>Total</b>	<b>4606022</b>	<b>1056022</b>	<b>450497</b>	<b>0</b>
Expenditure				
Grant Expenditure	4155525	1056022	450497	0
BALANCE B/F	450497	0	0	0
<b>Total</b>	<b>4606022</b>	<b>1056022</b>	<b>450497</b>	<b>0</b>
<b>(5)DST Women Scientist Scheme K.G.Dangar</b>				
GRANT RECEIVED	455000	455000	313500	455000
Balance C/F	6600	0	141500	0
<b>Total</b>	<b>461600</b>	<b>455000</b>	<b>455000</b>	<b>455000</b>
Expenditure				
Grant Expenditure	320100	455000	455000	455000
BALANCE B/F	141500	0	0	0
<b>Total</b>	<b>461600</b>	<b>455000</b>	<b>455000</b>	<b>455000</b>
<b>(6)DST FAST TRACK PROJECT PIYUSH SOLANKI</b>				
GRANT RECEIVED	350000	660000	0	0
Balance C/F	5656	0	10914	0
<b>Total</b>	<b>355656</b>	<b>660000</b>	<b>10914</b>	<b>0</b>
Expenditure				
Grant Expenditure	344742	660000	10914	0
BALANCE B/F	10914	0	0	0
<b>Total</b>	<b>355656</b>	<b>660000</b>	<b>10914</b>	<b>0</b>
<b>(7) DAE BRNS PROJECT A.K.SHAH</b>				
GRANT RECEIVED	0	350000	192000	0

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
Balance C/F	5608	0	5608	0
<b>Total</b>	<b>5608</b>	<b>350000</b>	<b>197608</b>	<b>0</b>
Expenditure				
Grant Expenditure	0	350000	197608	0
BALANCE B/F	5608	0	0	0
<b>Total</b>	<b>5608</b>	<b>350000</b>	<b>197608</b>	<b>0</b>
<b>(8) NBHM LIBRARY GRANT (MATHEMATICS DEPT.)</b>				
GRANT RECEIVED	357561	325000	325000	325000
Balance C/F	8723		8757	
<b>Total</b>	<b>366284</b>	<b>325000</b>	<b>333757</b>	<b>325000</b>
<b>Expenditure</b>				
Grant Expenditure	357527	325000	333757	325000
BALANCE B/F	8757	0	0	0
<b>Total</b>	<b>366284</b>	<b>325000</b>	<b>333757</b>	<b>325000</b>
<b>(9) CSIR PROJECT H.S.JOSHI</b>				
GRANT RECEIVED	0	650000	735000	0
Balance C/F	843612	119096	13130	0
<b>Total</b>	<b>843612</b>	<b>769096</b>	<b>748130</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	830482	769096	748130	0
BALANCE B/F	13130	0	0	0
<b>Total</b>	<b>843612</b>	<b>769096</b>	<b>748130</b>	<b>0</b>
<b>(10) DST PROJECT A.K.SHAH</b>				
GRANT RECEIVED	500000	0	0	0
Balance C/F	575282	575282	20642	0
<b>Total</b>	<b>1075282</b>	<b>575282</b>	<b>20642</b>	<b>0</b>



<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Expenditure</b>				
Grant Expenditure	1054640	575282	20642	0
BALANCE B/F	20642	0	0	0
<b>Total</b>	<b>1075282</b>	<b>575282</b>	<b>20642</b>	<b>0</b>
<b>(11) ICSSR GRANT ARCHNA PANDYA</b>				
GRANT RECEIVED	192000	192000	0	0
Balance C/F	4000	0	100000	0
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>100000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	96000	192000	100000	0
BALANCE B/F	100000	0	0	0
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>100000</b>	<b>0</b>
<b>(12) ICSSR GRANT DHARA JOSHI</b>				
GRANT RECEIVED	192000	192000	92000	0
Balance C/F	4000	0	20000	0
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>112000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	176000	192000	112000	0
BALANCE B/F	20000	0	0	0
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>112000</b>	<b>0</b>
<b>(13) ICSSR GRANT MOHINI PANDYA</b>				
GRANT RECEIVED	192000	192000	92000	0
Balance C/F	4000	0	20000	0
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>112000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	176000	192000	112000	0
BALANCE B/F	20000	0	0	0

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>Total</b>	<b>196000</b>	<b>192000</b>	<b>112000</b>	<b>0</b>
<b>(14)MARINE BIODIVERSITY PROJECT S.P.SINGH</b>				
GRANT RECEIVED	843260	850000	0	850000
Balance C/F	0	0	781344	0
<b>Total</b>	<b>843260</b>	<b>850000</b>	<b>781344</b>	<b>850000</b>
<b>Expenditure</b>				
Grant Expenditure	61916	850000	781344	850000
BALANCE B/F	781344	0	0	0
<b>Total</b>	<b>843260</b>	<b>850000</b>	<b>781344</b>	<b>850000</b>
<b>(15)DBT BIO INFI PROJECT A K SHAH</b>				
GRANT RECEIVED	582000	0	121000	0
Balance C/F	-6997	0	-22281	0
<b>Total</b>	<b>575003</b>	<b>0</b>	<b>98719</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	597284	0	98719	0
BALANCE B/F	-22281	0	0	0
<b>Total</b>	<b>575003</b>	<b>0</b>	<b>98719</b>	<b>0</b>
<b>(16) DST INSPIRE FELLOWSHIP NEELAM NATHANI</b>				
GRANT RECEIVED	250400	0	0	0
Balance C/F	85800	0	92450	0
<b>Total</b>	<b>336200</b>	<b>0</b>	<b>92450</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	243750	0	92450	0
BALANCE B/F	92450	0	0	0
<b>Total</b>	<b>336200</b>	<b>0</b>	<b>92450</b>	<b>0</b>
<b>(17) DST DST PROJECT D K GHOSH</b>				

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
GRANT RECEIVED	200000	0	0	0
Balance C/F	235022	0	228245	0
<b>Total</b>	<b>435022</b>	<b>0</b>	<b>228245</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	206777	0	228245	0
BALANCE B/F	228245	0	0	0
<b>Total</b>	<b>435022</b>	<b>0</b>	<b>228245</b>	<b>0</b>
<b>(18) DST PROJECT NIRAV PATEL</b>				
GRANT RECEIVED	0	0	700000	700000
Balance C/F	533016	0	-56958	0
<b>Total</b>	<b>533016</b>	<b>0</b>	<b>643042</b>	<b>700000</b>
<b>Expenditure</b>				
Grant Expenditure	589974	0	643042	700000
BALANCE B/F	-56958	0	0	0
<b>Total</b>	<b>533016</b>	<b>0</b>	<b>643042</b>	<b>700000</b>
<b>(19) DST PROJECT VAIBHAV BHATT</b>				
GRANT RECEIVED	700000	0	335320	700000
Balance C/F	334707	0	545792	0
<b>Total</b>	<b>1034707</b>	<b>0</b>	<b>881112</b>	<b>700000</b>
<b>Expenditure</b>				
Grant Expenditure	488915	0	881112	700000
BALANCE B/F	545792	0	0	0
<b>Total</b>	<b>1034707</b>	<b>0</b>	<b>881112</b>	<b>700000</b>
<b>(20) RUSA Grant HRDC Grant</b>				
GRANT RECEIVED	2783229	0	0	3300000
Balance C/F	0	0	2385368	0
<b>Total</b>	<b>2783229</b>	<b>0</b>	<b>2385368</b>	<b>3300000</b>

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Expenditure</b>				
Grant Expenditure	397861	0	2385368	3300000
BALANCE B/F	2385368	0	0	0
<b>Total</b>	<b>2783229</b>	<b>0</b>	<b>2385368</b>	<b>3300000</b>
<b>(21) CSIR PANKAJ CHOVIYA</b>				
Grant Income	0	0	260000	0
Balance C/F	0	0	-221861	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>38139</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	221861	0	38139	0
BALANCE B/F	-221861	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>38139</b>	<b>0</b>
<b>(22) CSIR PROJECT V.H.SHAH CHEMISTRY</b>				
Grant Income	257000	0	529077	530000
Balance C/F	0	0	132019	0
<b>Total GRANT</b>	<b>257000</b>	<b>0</b>	<b>661096</b>	<b>530000</b>
<b>Expenditure</b>				
Grant Expenditure	124981	0	661096	530000
BALANCE B/F	132019	0	0	0
<b>Total Expenditure</b>	<b>257000</b>	<b>0</b>	<b>661096</b>	<b>530000</b>
<b>(23) DST FAST TRACK YOUNG SCI. PROJ. R.C.KHUNT</b>				
Grant Income	724109	0	8437	0
Balance C/F	17414	0	741523	0
<b>Total GRANT</b>	<b>741523</b>	<b>0</b>	<b>749960</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	749960	0

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
BALANCE B/F	741523	0	0	0
<b>Total Expenditure</b>	<b>741523</b>	<b>0</b>	<b>749960</b>	<b>0</b>
<b>( 24)DST INSPIRE FELLOWSHIP RAJESHRI D.PATEL</b>				
Grant Income	279200	0	416972	0
Balance C/F	0	0	5028	0
<b>Total GRANT</b>	<b>279200</b>	<b>0</b>	<b>422000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	274172	0	422000	0
BALANCE B/F	5028	0	0	0
<b>Total Expenditure</b>	<b>279200</b>	<b>0</b>	<b>422000</b>	<b>0</b>
<b>(25 )ISRO ARFI PROJECT H.P.JOSHI</b>				
Grant Income	0	0	0	0
Balance C/F	541469	0	273317	0
<b>Total GRANT</b>	<b>541469</b>	<b>0</b>	<b>273317</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	268152	0	273317	0
BALANCE B/F	273317	0	0	0
<b>Total Expenditure</b>	<b>541469</b>	<b>0</b>	<b>273317</b>	<b>0</b>
<b>(26) DRDE Project R.K.Kothari</b>				
Grant Income	0	0	500000	470000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>470000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	500000	470000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>470000</b>

SAURASHTRA UNIVERSITY RAJKOT				
BUDGET ESTIMATE FOR THE YEAR 2016-17				
PART - IV BUDGET HEAD - EARMARKED GRANT	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
<b>(27) DST Women Scientist Scheme Arpana Singh</b>				
Grant Income	0	0	1400000	0
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	1400000	0
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>
<b>(28) ICSSR Fellowship Amit Parmar</b>				
Grant Income	0	0	192000	192000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>192000</b>	<b>192000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	192000	192000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>192000</b>	<b>192000</b>
<b>(29) Inspire Fellowship Nirali Raiyani</b>				
Grant Income	0	0	380000	380000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>380000</b>	<b>380000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	380000	380000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>380000</b>	<b>380000</b>
<b>(30) ICSSR Fellowship Anjali Joshi</b>				
Grant Income	0	0	380000	380000
Balance C/F	0	0	0	0

<b>SAURASHTRA UNIVERSITY RAJKOT</b>				
<b>BUDGET ESTIMATE FOR THE YEAR 2016-17</b>				
<b>PART - IV BUDGET HEAD - EARMARKED GRANT</b>	<b>ACTUAL FOR 2014-15</b>	<b>BUDGET ESTIMATE FOR 2015-16</b>	<b>REVISED ESTIMATES FOR 2015-16</b>	<b>BUDGET ESTIMATES FOR 2016-17</b>
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>380000</b>	<b>380000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	380000	380000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>380000</b>	<b>380000</b>
<b>(31) DST Young Scientist Project Vikram Raval</b>				
Grant Income	0	0	1750000	1750000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>1750000</b>	<b>1750000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	1750000	1750000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>1750000</b>	<b>1750000</b>
<b>(32) DST FIST Program -2015 Physic Dept.</b>				
Grant Income	0	0	17000000	2800000
Balance C/F	0	0	0	0
<b>Total GRANT</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>2800000</b>
<b>Expenditure</b>				
Grant Expenditure	0	0	17000000	2800000
BALANCE B/F	0	0	0	0
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>2800000</b>
<b>SUMMARY OTHER GRANT</b>				
<b>Grant Income</b>	<b>34848968</b>	<b>80342673</b>	<b>78971168</b>	<b>138157000</b>
<b>Balance C/F</b>	<b>10860437</b>	<b>2574302</b>	<b>28737324</b>	<b>0</b>
<b>Grant Expenditure</b>	<b>16972081</b>	<b>82916975</b>	<b>107708492</b>	<b>138157000</b>
<b>BALANCE B/F</b>	<b>28737324</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Saurashtra University - Rajkot**

**Statement Of Finance As On 31, March 2015**

<b>Fund</b>	<b>Amt. Rs.</b>	<b>Amt. Rs.</b>	<b>Assets</b>	<b>Amt. Rs.</b>
<b>University General Fund</b>			<b>Permanent Assets</b>	401863963.00
<b>(A) Maint. Grants Accounts</b>		-90911898.85		
As per Last Accounts	9475652.15			
Less: Debit During the Year	100387551.00		<b>Advance &amp; Other Accounts</b>	7266861.00
<b>(B) Examination Accounts :</b>		373961895.74	(Appendix - 6)	
As per Last Accounts	361144237.24			
Credit: During the Year	12817658.50		<b>Bank and Other Credit Bal.</b>	76881746.70
(Appendix - 1A)			( Appendix - 7 )	
<b>Capital Fund:</b>		388076150.00		
As per Last Accounts	374641416.00		<b>Investments</b>	1481165657.00
Credit: During the Year	13434734.00		(Appendix - 8)	
<b>Books Fund :</b>		13787813.00		
As per Last Accounts	13787813.00		<b>Other Heads</b>	129562524.00
Credit: During the Year	0.00		(App.-11)	
<b>Other Fund :</b>		1178828272.58		
As per Last Accounts	1046736194.58			
Credit: During the Year	245027732.00			
Debit : During the Year	112935654.00			
( Appendix - 2 )				
<b>Unutilized Govt. Grants:</b>		134303829.13		
(1) U.G.C. (App. - 3 )	46928381.49			
(2) State Govt. Special (App - 4 )	58470763.13			
(3) Other Grant (App.-5 )	1241018.51			



(4) Grant from GOI (App.-6)	27663666.00			
<b>Deposits (App.-9)</b>		34749207.30		
<b>Self Finance A/c (App.-10)</b>		52265160.69		
<b>Suspense Accounts</b>		3725.01		
( Appendix - 12 )				
<b>Endowment Fund (App.-13)</b>		11671458.75		
<b>Provident Fund A/c (App.-14)</b>		5138.35		
<b>Total</b>		<b>2096740751.70</b>	<b>Total</b>	<b>2096740751.70</b>

<b>Appendix -1</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Income Expenditure Accounts for the year ended 31st March - 2015</b>			
	<b>Deails ( Income)</b>	<b>Amounts Rs.</b>	<b>Amounts Rs.</b>
<b>(1) Post Graduate Education &amp; Research</b>			<b>10981217.00</b>
<b>A</b>	<b>Tution Fees (P.G. Dept.)</b>	<b>2335190.00</b>	
1	Bio Science	36565.00	
2	Chemistry	81060.00	
3	Commerce	52310.00	
4	Economics	43475.00	
5	Education	46375.00	
6	Electronics	43125.00	
7	English	78350.00	
8	Gujarati	36950.00	
9	Hindi	82750.00	
10	History	20625.00	
11	Homescience	15375.00	
12	Human Rights	38700.00	
13	Journalisam	155000.00	
14	Law	27325.00	
15	Library Science	33225.00	
16	Mathematics	34775.00	
17	M.B.A	1010060.00	
18	M.C.A.	160680.00	
19	Philosophy	33165.00	
20	Physics	145180.00	
21	Psychology	36775.00	
22	Sanskrit	46240.00	
23	Sociology	61300.00	
24	Statistics	15805.00	
<b>B</b>	<b>Tution Fees (P.G. Centre )</b>	<b>5337423.00</b>	
<b>C</b>	<b>Laboratory Fee :</b>	<b>350125.00</b>	
<b>D</b>	<b>Material Fee</b>	<b>122420.00</b>	
<b>E</b>	<b>Other Fee:P.G.Dept.</b>	<b>412560.00</b>	
<b>F</b>	<b>Ph.D.Tutuion Fee</b>	<b>2396985.00</b>	
<b>G</b>	<b>Ph.D.Renual Fee</b>	<b>26514.00</b>	
<b>(2) Other Fees</b>			<b>12857526.00</b>

	Affiliation Processing Fee	90000.00	
	Affiliation Fee	3811000.00	
	Election Registration Fee	20.00	
	Eligibility	921315.00	
	Enrolment Fees	6070559.00	
	Late Fee	61360.00	
	Migration & Other Certificate Fees	280055.00	
	P.G.Recognition Fee	454500.00	
	Ph.D. Course work Fee	40050.00	
	Ph.D.Registration Fee	63600.00	
	Registration Fee (P.G.)	819823.00	
	T.C. & Other Certificates	245244.00	
<b>(3) University Library</b>			<b>487852.00</b>
	Fine	66067.00	
	Library Fee P.G. Dept.	360165.00	
	Other Income : Zerox Etc.	26310.00	
	Recovery of Books Price	35310.00	
<b>(4) Univeristy Publication</b>			<b>3900.00</b>
<b>(5) University Hostel</b>			<b>737001.00</b>
	Boys Hostel	290200.00	
	Sarswati Women Hostel	152501.00	
	Women Hostel	294300.00	
<b>(6) Estate</b>			<b>1079904.00</b>
	Electricity & Water	183772.00	
	Guest House Rent	65740.00	
	HRD Deduction	134600.00	
	Incidental Charges	2935.00	
	Rent	541931.00	
	Testing Charges	150926.00	
<b>(7) Miscellaneous</b>			<b>2718449.00</b>
	Admission Form	508595.00	
	Breakag Charges	102747.00	
	General Misc. Income	242038.00	
	Information Fee	12934.00	
	Misc. Application	50.00	













<b>Appendix -1</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Income Expenditure Accounts for the year ended 31st March - 2015</b>			
	<b>Deails ( Expenditure)</b>	<b>Amounts Rs.</b>	<b>Amounts Rs.</b>
<b>SALARY</b>			
	<b>(1) Vice Chancellor Salary</b>		1355685.00
	Basic Pay	632408.00	
	Compensatory Local Allowance	2067.00	
	Dearness Allowance	679847.00	
	Medical Allowance	2584.00	
	Special Allowance	38779.00	
	<b>(2) PVC Salary</b>		0.00
	Basic Pay	0.00	
	Compensatory Local Allowance	0.00	
	Dearness Allowance	0.00	
	Grade Pay	0.00	
	House Rent Allowance	0.00	
	Special Allowance	0.00	
	<b>(3)Office Administrative Staff Salary</b>		51156306.00
	Basic Pay	15826859.00	
	Compensatory Local Allowance	229295.00	
	Dearness Allowance	21410035.00	
	Grade Pay	4081718.00	
	House Rent Allowance	3606139.00	
	Medial Allowance	204377.00	
	NDPC Contribution	223975.00	
	Other Allowance	92963.00	
	Pro. Fund and Gratuity	5367462.00	
	Temporary Staff Pay	84000.00	
	Washing Allowance	29483.00	
	<b>(3) Examination Staff Salary</b>		11930016.00
	Basic Pay	4306796.00	
	Compensatory Local Allowance	61365.00	
	Dearness Allowance	5432058.00	
	Grade Pay	1073024.00	
	House Rent Allowance	921288.00	
	Medial Allowance	59381.00	

		NDCP Contribution	11539.00	
		Other Allowance	2385.00	
		Pro. Fund and Gratuity	56750.00	
		Washing Allowance	5430.00	
<b>(4) P.G.Dept. Administrative Staff Salary</b>				14980330.00
		Basic Pay	5855985.00	
		Compensatory Local Allowance	71186.00	
		Dearness Allowance	6628060.00	
		Grade Pay	996292.00	
		House Rent Allowance	1146776.00	
		Medial Allowance	104080.00	
		NDCP Contribution	0.00	
		Other Allowance	6804.00	
		Pro. Fund and Gratuity	152609.00	
		Temporary Staff Pay	0.00	
		Washing Allowance	18538.00	
<b>(5) Library Staff Salary</b>				2931882.00
		Basic Pay	1073130.00	
		Compensatory Local Allowance	14860.00	
		Dearness Allowance	1390948.00	
		Grade Pay	232022.00	
		House Rent Allowance	171198.00	
		Medial Allowance	30320.00	
		NDCP Contribution	15562.00	
		Other Allowance	1322.00	
		Pro. Fund and Gratuity	0.00	
		Washing Allowance	2520.00	
<b>(7) P.G.Dept. Teachers Salary</b>				142665357.00
		Basic Pay	53575580.00	
		Compensatory Local Allowance	273263.00	
		Dearness Allowance	64950110.00	
		Grade Pay	10252505.00	
		House Rent Allowance	11392443.00	
		Medial Allowance	193040.00	
		NDCP Contribution	292713.00	
		Other Allowance	36647.00	
		Transport Allowance	1699056.00	
<b>(8) Health Centre</b>				670475.00

		Basic Pay	406119.00	
		Compensatory Local Allowance	1972.00	
		Dearness Allowance	185105.00	
		Grade Pay	30160.00	
		House Rent Allowance	34196.00	
		Medial Allowance	0.00	
		Other Allowance	233.00	
		Pro. Fund and Gratuity	0.00	
		Special Pay	12000.00	
		Washing Allowance	690.00	
	<b>(9)Hostel</b>			84000.00
		Basic Pay	84000.00	
		Compensatory Local Allowance	0.00	
		Dearness Allowance	0.00	
		House Rent Allowance	0.00	
		Medial Allowance	0.00	
		Other Allowance	0.00	
		Pro. Fund and Gratuity	0.00	
		Special Pay	0.00	
		Temporary Staff Pay	0.00	
		Washing Allowance	0.00	
<b>ADMINISTRATIVE EXPENDITURE</b>				
	<b>(1) Vice Chancellor Office</b>			<b>603556.00</b>
		Contingency	85243.00	
		Motor car Maint.	437183.00	
		Sumptuary Exps.	24410.00	
		Telephone	37185.00	
		Travelling Exps.	19535.00	
	<b>(2) Pro.Vice Chancellor Office</b>			<b>0.00</b>
		Contingency		
		Sumptuary Exps.		
		Telephone		
		Travelling Exps.		
	<b>(3) Office Expenditure</b>			<b>21472485.00</b>
		Advertisement	413451.00	
		Audit Fee	0	
		Computer Consumables	379590.00	
		Computer Maint.services	45300.00	
		Cunsumables & Stores	137351.00	

		Contingency	2126628.00	
		Dean's office exps.	27500.00	
		Elections & Byelections	0.00	
		Entrance Test Exps	18430.00	
		Furniture and Equipment	7540700.00	
		Furniture and equipment Repair	1193717.00	
		Insurance and Taxes	600990.00	
		Legal Exps And Professional Fees	1119777.00	
		Membership Fees	194396.00	
		Office Automation	3336689.00	
		Post & Telegram	739578.00	
		Printing Expenditure	1888942.00	
		Seminar Refresher Course at University	172928.00	
		SeriesOf Lecture On Gandhian Sardar & Dhebharbahi Thought	0.00	
		Stationary & Zerox	786485.00	
		Telephone	675734.00	
		Uniforms	74299.00	
		<b>(4) Maintenance Estate Section</b>		<b>34212175.00</b>
		Contingency	83215.00	
		Eelectricity & Maint.	15704058.00	
		Furniture and Equipment Repair	158959.00	
		Garden Expenditure	1276651.00	
		Office Cleaning Charges	294996.00	
		Road and Building Maint.	11432849.00	
		Security Service Charges	3463625.00	
		Water Supply	1797822.00	
		<b>(5) Guest House</b>		<b>124283.00</b>
		Contingency	24845.00	
		Guest House Maint.	99438.00	
		<b>(6) Continuing Education Centre</b>		<b>43177.00</b>
		<b>(7) P.G. Education and Research</b>		<b>15000529.00</b>
		<b>(A) Post Graduate Department</b>		
		Bio Science Dept.	3384303	
		Chemistry Dept.	4308100.00	
		Commerce Dept.	161912.00	
		Economics Dept.	142740.00	
		Education Dept.	62800.00	

	Electronics Dept.	1333828.00	
	English Dept	163748.00	
	Gujarati Dept.	71172.00	
	Hindi Dept.	135516.00	
	History Dept.	107785.00	
	Home Science Dept.	605424.00	
	Human Right Dept.	245550.00	
	Journalisam Dept.	289332.00	
	Law Dept.	102599.00	
	Library Science Dept.	81906.00	
	Mathematics Dept.	91449.00	
	M.B.A Dept.	240660.00	
	M.C.A.Dept.	82275.00	
	Philosophy Dept.	57940.00	
	Physics Dept.	3050278.00	
	Psychology Dept.	73197.00	
	Sanskrit Dept.	132300.00	
	Sociology Dept.	52068.00	
	Statistics Dept.	23647.00	
	M.Ed.Part Time		
	<b>(B) Post Graduate Centre Colleges</b>		<b>4090929.00</b>
	Administrative Expense	56902.00	
	Chemicals for Lab.	0.00	
	Freeship andScholarship	0.00	
	Laboratory Exps.	58742.00	
	Library Expenses	387163.00	
	Remu. & TA to P.G. Visiing Teacher	3588122.00	
	Study Tours		
	<b>(C) Scholarships</b>		<b>18000.00</b>
	<b>(8) Library</b>		<b>1899704.00</b>
	Books & Periodicals Binding	0.00	
	Books Purchase	1080071.00	
	Computerisation of Library	42649.00	
	Contigency	32659.00	
	Furniture & Equipment	28200.00	
	Furniture & Equipment Repair	39350.00	
	Periodicals Subscriptions	670307.00	
	Printing & Stationary	6468.00	
	<b>(9) University Publications</b>		<b>0.00</b>

	<b>(10) Hostel</b>		<b>481203.00</b>
		<b>Boys Hostel</b>	
		Contigency	14336.00
		Student Welfare Activities	62987.00
		<b>Women Hostel</b>	
		Contigency	2196.00
		Student Welfare Activities	293280.00
		Sarswati Woment Hostel Activities	108404.00
	<b>(11) Physical Education</b>		<b>3572279.00</b>
		Inter Zonal & Inter Uni.Competition	1741127.00
		Maintenance : Sports Grounds	1298905.00
		Training Camps	532247.00
	<b>(12) Student Welfare Activities</b>		<b>2514008.00</b>
		Adventurous Activities	0.00
		Carrier Councelling centre	300000.00
		Cultural Activities Camps Etc.	2158008.00
		Student Delegate Tours Exps.	0.00
		Student Development Activities	56000.00
		Yoga Campus Etc.	0.00
	<b>(13) Extra Curricular Activities</b>		<b>30000.00</b>
		Aid to Other Institute	300000.00
		SeriesOf Lecture On Gandhian etc.	0.00
	<b>(14) Health Centre</b>		<b>708698.00</b>
		Chemicals for Lab.	126760.00
		Contigency	32437.00
		Equipments for Pathology Lab.	19005.00
		Medicines & Misc.epxs	446896.00
		Visiting Expert Doctors	83600.00
	<b>(15) Computer Centre</b>		<b>424015.00</b>
		Computer Maint.services	53277.00
		Contigency	26502.00
		Post & Telegram	205.00
		Printing & Stationary	1675.00
		Stationary & Consumables	2987.00
		Updating of Computer centre Equip.& Software	339369.00
	<b>(16) Travelling Allowance</b>		<b>4692355.00</b>
		Academic Council Meetings	6530.00
		Board of Accounts Meetings	18716.00

		Board of Studies	632250.00	
		College Inspection by Deans	76872.00	
		Committee Meetings	121819.00	
		Faculty Meetings	528209.00	
		Inter College Competition	210454.00	
		Local Inquiry Committee	912092.00	
		Other Committee	75992.00	
		Ph.D. Course Work TA / DA	1017416.00	
		Senate Meetings	188435.00	
		Syndicate Meetings	65928.00	
		Travelling Exps. Staff	813261.00	
		University Delegates Attending Conference Seminars	24381.00	
		<b>(17) Medical Reimbursement</b>		1140332.00
		<b>(18) Pension</b>		1962.00
		<b>(19) Encashment of Leave</b>		8676227.00
		<b>(20) Fifth Pay Commission Arreas</b>		20524.00
		<b>(21) Sixth Pay Commission Arreas</b>		40139769.00
		<b>(22) Higher Grade Arreas</b>		659658.00
		<b>(23) Leave Travel Concession</b>		184007.00
		<b>(24) Adhoc Bonus</b>		519474.00
		<b>(25) Exgratia Payment</b>		0.00
		<b>Total Exps.</b>		<b>367003400.00</b>

<b>Appendix 1-A</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Income Expenditure Accounts for the year ended 31st March - 2015</b>			
<b>Sr.No</b>	<b>Details (Income)</b>	<b>Amt.Rs.</b>	<b>Amt.Rs.</b>
<b>1</b>	<b>Examination Fees- Regular</b>		<b>157258563.00</b>
	Architecture Faculty	522094.00	
	Arts Faculty	38426070.00	
	Commerce Faculty	40547514.00	
	Education Faculty	4793355.00	
	Engineering Faculty	31000.00	
	Homeopathic Faculty	2622252.00	
	Home Science Faculty	1210935.00	
	Law Faculty	2528364.00	
	Management Faculty	7599431.00	
	Meidcal Faculty	6975267.00	
	Performing Arts Faculty	366328.00	
	Pharmacy Faculty	289220.00	
	Rural Education	328119.00	
	Science Faculty	48375160.00	
	Late Fee	1002065.00	
	Penalty	1641389.00	
<b>2</b>	<b>Examination Fees- External</b>		<b>79358976.00</b>
	Arts Faculty	2777961.00	
	Commerce Faculty	1581015.00	
	External Fee Income	75000000.00	
<b>3</b>	<b>Other Fees Examination</b>		<b>18836942.00</b>
	Convocation	8901327.00	
	Duplicate Marksheet	195155.00	
	Exam Forms	1435000.00	
	Marksheet Verification	5790.00	
	Misc. Income	4298327.00	
	Question Paper Sales	2140.00	
	Reassessment Fees	3980243.00	
	Answersheet Copy Fee	18010.00	





<b>Appendix 1-A</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Income Expenditure Accounts for the year ended 31st March - 2015</b>			
<b>Sr.No</b>	<b>Details (Expenditure)</b>	<b>Amt.Rs.</b>	<b>Amt.Rs.</b>
<b>1</b>	<b>Remu. Paper Setter &amp; Examiner</b>		<b>1167142.00</b>
	Arts Examination	418560.00	
	Commerce Examination	72877.00	
	Education Examination	92246.00	
	Engineering Examination	15543.00	
	Homeopethic Examination	550.00	
	Home Science Examination	28223.00	
	Law Examination	25913.00	
	Management Examination	28784.00	
	Meidical Examination	195998.00	
	Pharmacy Examination	0.00	
	Rural Education Examination	1859.00	
	Science Examination	286589.00	
<b>2</b>	<b>Examination Administrative Exps.</b>		<b>241469680.50</b>
	Advertisement Exps.	58947.00	
	Answer Books & Stationary	21367390.00	
	Central Assessment	34577236.00	
	Committee T.A.D.A	851830.00	
	Computer Consumables & Stationary	3866032.00	
	Computerisation of Exam Section	3208845.00	
	Computer Maint. & Stationary	163174.00	
	Conduct Expense at Exam.Centre	45759074.00	
	Conduct Expense for Practical Exam	8372337.50	
	Consumables & Stores	720.00	
	Contigency	6129989.00	
	Convocation Expenditure	990183.00	
	Furniture & Equipments	729008.00	
	Furniture & Equipments Repair	172140.00	
	Exam Honorarium to Staff	1118567.00	
	Exam Advance Expenditure	-904391.00	
	Observers T.A.	2115228.00	

<b>Appendix 1-A</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Income Expenditure Accounts for the year ended 31st March - 2015</b>			
<b>Sr.No</b>	<b>Details (Expenditure)</b>	<b>Amt.Rs.</b>	<b>Amt.Rs.</b>
	Paper Setter & Examinor T.A.	4149333.00	
	Placement & Temp.Staff Pay	20886097.00	
	Postage and Telegram	5932015.00	
	Printing Exps.	22268222.00	
	Question Paper Printing	17279520.00	
	Reading Material Printing	0	
	Ressment Expenditure	253644.00	
	Stationary	3027773.00	
	Telephone Exps	210942.00	
	Travelling Exps.Staff	443478.00	
	Vehicle Exps.	2949716.00	
	Examination Dev. Fund Provision	35492631.00	
	<b>Total Exps</b>		<b>242636822.50</b>
	<b>Excess of Eamination A/C</b>		12817658.50
	<b>Total</b>		<b>255454481.00</b>

**SAURASHTRA UNIVERSITY RAJKOT****BIOSCIENCE DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	36565.00	1	Animal House Maintenance	90147.00
			2	Botanical Garden Maint. & Dev.	50122.00
			3	Chemical Contingency for Lab.	1808878.00
			4	Computer Maint.and services	89160.00
			5	Contingency	127691.00
			6	Education Tour	41980.00
			7	Equipment Compo.Assessories E	837727.00
			8	Field Work	126810.00
	Excess of Exps.over Incom	3347738.00	9	Freeship & Scholarship	0.00
			10	Post & Telegram	2736.00
			11	Printing & Stationary	28962.00
			12	Remu.& T.A. to Visiting Teacher	43891.00
			13	Visiting Expenditure	136199.00
			14	Working Expense	0.00
	<b>Total</b>	<b>3384303.00</b>		<b>Total</b>	<b>3384303.00</b>

**SAURASHTRA UNIVERSITY RAJKOT****CHEMISTRY DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	81060.00	1	Chemical Contingency for Lab.	3098701.00
			2	Computer Maint.and services	73037.00
			3	Contingency	96975.00
			4	Education Tour	0.00
			5	Equipment Compo.Assessories E	992620.00
			6	Freeship & Scholarship	5070.00
			7	Post & Telegram	17747.00
	Excess of Exps.over Incom	4227040.00	8	Printing & Stationary	23950.00
			9	Remu.& T.A. to Visiting Teacher	0.00
	<b>Total</b>	<b>4308100.00</b>		<b>Total</b>	<b>4308100.00</b>

**SAURASHTRA UNIVERSITY RAJKOT****COMMERCE DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	52310.00	1	Computer Maint.and services	16560.00
			2	Contingency	20614.00
			3	Education Tour	0.00

			4	Equipment Compo.Assessories E	100000.00
			5	Freeship & Scholarship	7100.00
			6	Periodicals	4080.00
			7	Post & Telegram	34.00
			8	Printing & Stationary	13524.00
	Excess of Exps.over Incom	109602.00	9	Remu.& T.A. to Visiting Teacher	0.00
	<b>Total</b>	<b>161912.00</b>		<b>Total</b>	<b>161912.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**ECONOMICS DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	43475.00	1	Computer Maint.and services	13885.00
			2	Contingency	59977.00
			3	Education Tour	38988.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	1440.00
			6	Post & Telegram	2200.00
			7	Printing & Stationary	10850.00
	Excess of Exps.over Incom	99265.00	8	Remu.& T.A. to Visiting Teacher	15400.00
	<b>Total</b>	<b>142740.00</b>		<b>Total</b>	<b>142740.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**EDUCATION DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	46375.00	1	Computer Maint.and services	9380.00
			2	Contingency	17059.00
			3	Education Tour	25570.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	0.00
			6	Post & Telegram	3509.00
			7	Printing & Stationary	7282.00
	Excess of Exps.over Incom	16425.00	8	Remu.& T.A. to Visiting Teacher	0.00
	<b>Total</b>	<b>62800.00</b>		<b>Total</b>	<b>62800.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**ELECTRONICS DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	43125.00	1	Chemical & Contingency for Lab	

			2	Computer Maint.and services	20310.00
			3	Contingency	98222.00
			4	Equipment Compo.Assessories E	1147702.00
			5	Freeship & Scholarship	0.00
			6	Post & Telegram	2542.00
	Excess of Exps.over Incom	1290703.00	7	Printing & Stationary	28852.00
			8	Remu.& T.A. to Visiting Teacher	36200.00
	<b>Total</b>	<b>1333828.00</b>		<b>Total</b>	<b>1333828.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**ENGLISH DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	78350.00	1	Computer Maint.and services	16090.00
			2	Contingency	29444.00
			3	Educational Tour	75000.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	5100.00
			6	Post & Telegram	7249.00
	Excess of Exps.over Incom	85398.00	7	Printing & Stationary	24865.00
			8	Remu.& T.A. to Visiting Teacher	6000.00
	<b>Total</b>	<b>163748.00</b>		<b>Total</b>	<b>163748.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**GUJARATI DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	36950.00	1	Collection of Manuscripts & Publication Exps.	0.00
			2	Computer Maint.and services	6749.00
			3	Contingency	18619.00
			4	Equipment Compo.Assessories E	9775.00
			5	Folk - Lore Literature Research E	0.00
			6	Freeship & Scholarship	4900.00
			7	Post & Telegram	3069.00
	Excess of Exps.over Incom	34222.00	8	Printing & Stationary	28060.00
			9	Remu.& T.A. to Visiting Teacher	0.00
	<b>Total</b>	<b>71172.00</b>		<b>Total</b>	<b>71172.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**HINDI DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
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1	Tution Fees	82750.00	1	Computer Maint.and services	3780.00
			2	Contingency	30116.00
			3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	0.00
			6	Post & Telegram	3031.00
	Excess of Exps.over Incon	52766.00	7	Printing & Stationary	14928.00
			8	Remu.& T.A. to Visiting Teacher	83661.00
	<b>Total</b>	<b>135516.00</b>		<b>Total</b>	<b>135516.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**HISTORY DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	20625.00	1	Computer Maint.and services	5405.00
			2	Contingency	19991.00
			3	Education Tour	40000.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	1845.00
			6	Post & Telegram	1890.00
	Excess of Exps.over Incon	87160.00	7	Printing & Stationary	3654.00
			8	Remu.& T.A. to Visiting Teacher	35000.00
	<b>Total</b>	<b>107785.00</b>		<b>Total</b>	<b>107785.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**HOME SCIENCE DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	15375.00	1	Chemical Contingency for Lab.	100248.00
			2	Computer Maint. & Services	5644.00
			3	Contingency	39897.00
			4	Equipment Compo.Assessories E	293802.00
	Excess of Exps.over Incon	590049.00	5	Post & Telegram	613.00
			6	Printing & Stationary	11850.00
			7	Remu. To Visiting Lab. Techniciar	51120.00
			8	Remu.& T.A. to Visiting Teacher	102250.00
	<b>Total</b>	<b>605424.00</b>		<b>Total</b>	<b>605424.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**HUMAN RIGHT DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
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1	Tution Fees	38700.00	1	Books & Journals	
			2	Computer Maint.and services	5005.00
			3	Contigency	12446.00
			4	Education Tour	18883.00
			5	Equipment Compo.Assessories E	16700.00
			6	Field Work and Activities for Human Right Protection	0.00
			7	Freeship & Scholarship	0.00
			8	Post & Telegram	647.00
	Excess of Exps.over Incom	206850.00	9	Printing & Stationary	1769.00
			10	Remu.& T.A. to Visiting Teacher	190100.00
	<b>Total</b>	<b>245550.00</b>		<b>Total</b>	<b>245550.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**JOURNALISM DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	155000.00	1	Books & Equipments	17774.00
			2	Computer Maint.and services	1480.00
			3	Contigency	92216.00
			4	Documentary Film	7000.00
			5	Educational Tour	75000.00
			6	Equipment Compo.Assessories E	9450.00
			7	Freeship & Scholarship	6150.00
	Excess of Exps.over Incom	134332.00	8	News Paper & Periodicals	16137.00
			9	Post & Telegram	628.00
			10	Printing & Stationary	16630.00
			11	Remu.& T.A. to Visiting Teacher	46867.00
			12	Seminar Workshop	0.00
	<b>Total Exps</b>	<b>289332.00</b>		<b>Total Exps</b>	<b>289332.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**LAW DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	27325.00	1	Computer Maint.and services	6570.00
			2	Contigency	29495.00
			3	Equipment Compo.Assessories E	300.00
			4	Freeship & Scholarship	0.00
	Excess of Exps.over Incom	75274.00	5	Post & Telegram	1200.00
			6	Printing & Stationary	23844.00
			7	Publication & Journals	690.00



			8	Remu.& T.A. to Visiting Teacher	40500.00
	<b>Total</b>	<b>102599.00</b>		<b>Total</b>	<b>102599.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**LIBRARY SCIENCE DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	33225.00	1	Computer Maint.and services	2400.00
			2	Contigency	10907.00
			3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	6438.00
			5	Freeship & Scholarship	4320.00
			6	Post & Telegram	0.00
	Excess of Exps.over Incom	48681.00	7	Printing & Stationary	1091.00
			8	Remu.& T.A. to Visiting Teacher	56750.00
	<b>Total</b>	<b>81906.00</b>		<b>Total</b>	<b>81906.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**MATHEMATICS DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	34775.00	1	Computer Maint.and services	9800.00
			2	Contigency	44923.00
			3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	15200.00
	Excess of Exps.over Incom	56674.00	5	Freeship & Scholarship	0.00
			6	Post & Telegram	1174.00
			7	Printing & Stationary	20352.00
			8	Remu & T.A. to visiting Teachers	0.00
	<b>Total Exps.</b>	<b>91449.00</b>		<b>Total Exps.</b>	<b>91449.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**M.B.A. DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fee	1010060.00	1	Books Purchase	18240.00
			2	Contigency	63495.00
			3	Faculty Development Workshop Seminar for Teacher	
			4	Furniture & Equipments	18275.00
			5	Hospitality	10005.00
			6	Industrial Tour	

			7	Instruction Material Exps.	
			8	Journals/Publication /Periodicals	36527.00
			9	Magazine/ Journals/News Paper	
			10	Placement Borcher	
			11	Post & Telegram	5244.00
			12	Printing & Stationary	39219.00
			13	Remu & T.A. to visiting Teachers	
			14	Repair & Maint.	37210.00
			15	Resource Person Remuneration	2000.00
			16	Software Package Subscrption	5010.00
			17	Telephone	5435.00
				<b>Excess of Income over Exps.</b>	<b>769400.00</b>
	<b>Total</b>	<b>1010060.00</b>		<b>Total</b>	<b>1010060.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**M.C.A. DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	160680.00	1	Books & Journals	9298.00
			2	Consumables	1597.00
			3	Contigency	40615.00
			4	Equipment Compo.Assessories E	15900.00
			5	Freeship & Scholarship	0.00
			6	Hardware Software Repair Etc.	0.00
			7	Post & Telegram	550.00
			8	Printing & Stationary	14315.00
			9	Remu & T.A. to visiting Teachers	0.00
				<b>Excess of Income over Exps.</b>	<b>78405.00</b>
	<b>Total</b>	<b>160680.00</b>		<b>Total</b>	<b>160680.00</b>

**SAURASHTRA UNIVERSITY RAJKOT**

**PHILOSOPHY DEPARTMENT**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	33165.00	1	Computer Maint.and services	4425.00
			2	Contigency	32718.00
			3	Equipment Compo.Assessories E	0.00
	Excess of exps.over incom	24775.00	4	Freeship & Scholarship	0.00
			5	Post & Telegram	0.00
			6	Printing & Stationary	5797.00
			7	Remu & T.A. to visiting Teachers	15000.00
	<b>Total Exps.</b>	<b>57940.00</b>		<b>Total Exps.</b>	<b>57940.00</b>

SAURASHTRA UNIVERSITY RAJKOT					
PHYSICS DEPARTMENT					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	145180.00	1	Chemical Contingency for Lab.	949147.00
			2	Computer Maint.and services	72959.00
			3	Contingency	233404.00
			4	Education Tour	59284.00
			5	Equipment Compo.Assessories E	1628956.00
			6	Freeship & Scholarship	0.00
	Excess of Exps.over Incom	2905098.00	7	Post & Telegram	13533.00
			8	Printing & Stationary	83195.00
			9	Remu & T.A. to visiting Teachers	0.00
				Tree Plantation & Garden Maint.	9800.00
	<b>Total</b>	<b>3050278.00</b>		<b>Total</b>	<b>3050278.00</b>
SAURASHTRA UNIVERSITY RAJKOT					
PSYCHOLOGY DEPARTMENT					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	36775.00	1	Computer Maint.and services	3220.00
			2	Contingency	45368.00
			3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	0.00
			5	Freeship & Scholarship	6180.00
	Excess of Exps.over Incom	36422.00	6	Post & Telegram	395.00
			7	Printing & Stationary	14284.00
			8	Remu & T.A. to visiting Teachers	3750.00
	<b>Total</b>	<b>73197.00</b>		<b>Total</b>	<b>73197.00</b>
SAURASHTRA UNIVERSITY RAJKOT					
SANSKRIT DEPARTMENT					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	46240.00	1	Computer Maint.and services	16454.00
			2	Contingency	29398.00
			3	Educational Tour	34336.00
	Excess of Exps.over Incom	86060.00	4	Equipment Compo.Assessories E	8883.00
			5	Freeship & Scholarship	6420.00
			6	Post & Telegram	713.00
			7	Printing & Stationary	9176.00
			8	Remu & T.A. to visiting Teachers	26920.00

	<b>Total Exps.</b>	<b>132300.00</b>		<b>Total Exps.</b>	<b>132300.00</b>
<b>SAURASHTRA UNIVERSITY RAJKOT</b>					
<b>SOCIOLOGY DEPARTMENT</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	61300.00	1	Computer Maint.and services	4425.00
			2	Contigency	31259.00
			3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	3390.00
	Excess of Exps.over Incom	-9232.00	5	Freeship & Scholarship	0.00
			6	Post & Telegram	0.00
			7	Printing & Stationary	10494.00
			8	Remu & T.A. to visiting Teachers	2500.00
	<b>Total Exps.</b>	<b>52068.00</b>		<b>Total Exps.</b>	<b>52068.00</b>
<b>SAURASHTRA UNIVERSITY RAJKOT</b>					
<b>STATISTICS DEPARTMENT</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Tution Fees	15805.00	1	Computer Maint.and services	3045.00
			2	Contigency	2700.00
	Excess of Exps.over Incom	7842.00	3	Educational Tour	0.00
			4	Equipment Compo.Assessories E	6970.00
			5	Freeship & Scholarship	0.00
			6	Post & Telegram	0.00
			7	Printing & Stationary	6532.00
			8	Remu & T.A. to visiting Teachers	4400.00
	<b>Total</b>	<b>23647.00</b>		<b>Total</b>	<b>23647.00</b>

## Appendix - 2

## SAURASHTRA UNIVERSITY RAJKOT

## Annual Accounts 2014-2015

## OTHER FUNDS

Sr No.	Name of Fund	Opening Balance	Credit During the Year	Debit During the Year	Closing Balance
1	B.Ed. Central Adm.Committee	21417536.29 Cr			21417536.29 Cr
2	B.Ed.Central Adm.Committee 2006-07 Fee Payable	3015000.00 Cr			3015000.00 Cr
3	B.Ed.Central Admission Committee 2005-06	1570618.95 Cr			1570618.95 Cr
4	D.B.M. Fund	700000.00 Cr			700000.00 Cr
5	Education Dev.Fund	40379441.38 Cr	9464422.00	16844343.00	32999520.38 Cr
6	Endoment Fund A/c	101300.00 Dr			101300.00 Dr
7	Examination Dev. Fund	168078443.00 Cr	35492631.00	87693.00	203483381.00 Cr
8	GCET Adm.Committee 2007	3446716.00 Cr		38880.00	3407836.00 Cr
9	IGNOU A/c	480851.00 Cr			480851.00 Cr
10	I.Q.A.C. A/c	4251334.00 Cr	1440000.00	2120000.00	3571334.00 Cr
11	MSCIT Admission Committee	44073.00 Cr			44073.00 Cr
12	P.G.Medical Admission Committee	9784279.00 Cr	3418238.00	1256192.00	11946325.00 Cr
13	Pharmaceutical Sci.Surplus Fund	7500000.00 Cr	708906.00		8208906.00 Cr
14	Project Overhead Corpes Fund	906608.00 Cr	250845.00	45348.50	1112104.50 Cr
15	Revolving Fund	100000.00 Cr			100000.00 Cr
16	Self Finance Corpes Fund	79101682.00 Cr	8891150.00	855633.50	87137198.50 Cr
17	Sports Complex Dev.Fund	13226449.00 Cr	1985538.00	1137022.00	14074965.00 Cr
18	Student Suraksha Nidhi Fund	10000000.00 Cr	0.00 Cr	0.00	10000000.00 Cr
19	Student Surksha Nidhi	5426939.00 Cr	6494035.00	5792500.00	6128474.00 Cr
20	University Dev.Fund	677407523.96 Cr	176881967.00	84758042.00	769531448.96 Cr
	<b>Grand Total</b>	<b>1046736194.58 Cr</b>	<b>245027732.00</b>	<b>112935654.00</b>	<b>1178828272.58 Cr</b>

**Appendix - 3**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**University Grant Commission Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Bal.</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Bal.</b>
1	<b>Research Project Grant</b>	<b>402921.27 Cr</b>	<b>753428.00</b>	<b>1198306.00</b>	<b>41956.73 Dr</b>
	I.U.A.C.UFUP Project K.B.Modi	23727.00 Cr			23727.00 Cr
	I.U.A.C.(UGC) Project D.G.Kuberkar	70568.00 Cr	144432.00	215000.00	0
	MRP - A.H.Sondarva	4593.00 Dr			4593.00 Dr
	MRP - A.K.Shah	82527.00 Dr			82527.00 Dr
	MRP A. M. GOSAI	103448.00 Cr		104454.00	1006.00 Dr
	MRP D.G.Kuberkar	507347.25 Dr			507347.25 Dr
	M.R.P.Dr Y.D.Singh	4164.72 Cr			4164.72 Cr
	MRP - G.S.Dave	11023.00 Cr		6095.00	4928.00 Cr
	MRP H.D.Joshi	121297.00 Cr			121297.00 Cr
	MRP H.J.Shukla	243231.00 Cr		45185.00	198046.00 Cr
	M.R.P. K.H.Mehta	4253.00 Cr			4253.00 Cr
	MRP - K.P.Damor	6672.00 Cr		6672.00	0
	MRP - M.J.Kanjiya	9732.00 Cr			9732.00 Cr
	M.R.P.M.K.Shah	645.00 Cr			645.00 Cr
	MRP - N.K.Indrayan	300.00 Cr			300.00 Cr
	MRP - N.T.Gamit	5219.00 Cr			5219.00 Cr
	MRP-P.H.Parsaniya	164858.00 Cr		116763.00	48095.00 Cr
	MRP Rahul Kundu(Bio Science)	24903.00 Dr			24903.00 Dr
	MRP - R.N.Kathad	12338.00 Cr			12338.00 Cr
	MRP S. J. Bhayani	42645.00 Cr		42645.00	0
	MRP S.S.Sharma	91039.00 Cr			91039.00 Cr
	MRP S.V.Chanda	1068.00 Dr			1068.00 Dr
	MRP V.C.Soni	11281.20 Dr			11281.20 Dr

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**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**University Grant Commission Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Bal.</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Bal.</b>
	MRP V.H.Shah(Cheistry)	95014.00 Dr			95014.00 Dr
	M.R.P. - Y.A.Jogasan	1364.00 Cr			1364.00 Cr
	MRP - Y.T.Naliyapara	41970.00 Cr	305810.00	238715.00	109065.00 Cr
	N.S.C. ( Ugc Grant) Project- K.B.Modi	17667.00 Dr			17667.00 Dr
	N.S.C.(UGC)Project H.H.Joshi	69200.00 Cr			69200.00 Cr
	UGC DAE(CRS) Project D.G.Kuberkar(Indore)	84614.00 Cr	151986.00	236600.00	0
	UGC DAE CSR Project Kunal Modi	1194.00 Cr			1194.00 Cr
	UGC-DAE CSR Project of Dr.D.G.Kuberkar( Mumbai)	35000.00 Cr	151200.00	186177.00	23.00 Cr
	UGC Minor Research Project A.M.Gosai	1180.00 Dr			1180.00 Dr
<b>2</b>	<b>UGC 11th Plan Central Facility Grant</b>	<b>19440127.00 Dr</b>	<b>2262924.00</b>	<b>2262924.00</b>	<b>19440127.00 Dr</b>
	UGC 11th Plan Carrier Counselling Centre Building	4814549.00 Dr	2262924.00	2262924.00	4814549.00 Dr
	UGC 11th Plan Common Community Extention Service	7743541.00 Dr			7743541.00 Dr
	UGC 11th Plan Libary Extention Work	2812581.00 Dr			2812581.00 Dr
	UGC 11th Plan Renovation of Staff Quarter	4069456.00 Dr			4069456.00 Dr
<b>3</b>	<b>UGC 11th Plan Grant</b>	<b>566.00 Cr</b>	<b>645095.00</b>	<b>645095.00</b>	<b>566.00 Cr</b>
	UGC 11th Plan Building		645095.00	645095.00	0
	UGC 11th Plan Grant	566.00 Cr			566.00 Cr
<b>4</b>	<b>UGC 12th Plan Grant</b>	<b>40343276.00 Cr</b>	<b>284688.00</b>	<b>15173424.00</b>	<b>25454540.00 Cr</b>
	Basic Facilities for Women 12th Plan			261990.00	261990.00 Dr
	Carrier Couseling Cell (UGC 12th Plan)	85448.00 Dr		597008.00	682456.00 Dr
	Day Care Centre	39424.00 Cr		8861.00	30563.00 Cr
	Entry Into Service12th Plan Grant	86348.00 Cr		213053.00	126705.00 Dr
	Equal Opportunity Cell 12th Plan	50000.00 Cr			50000.00 Cr
	National Seminar 12th Plan	518666.00 Dr		554393.00	1073059.00 Dr

## Appendix - 3

## Saurashtra University - Rajkot

## Annual Accounts 2014-2015

## University Grant Commission Grant

Sr.No.	Particulars	Opening Bal.	Credit	Debit	Closing Bal.
	Publication Grant 12th Plan	400000.00 Dr		283960.00	683960.00 Dr
	Remidial Coaching Class (U.G.C. 12th Plan)	77632.00 Cr		217928.00	140296.00 Dr
	SC/ST Net Coaching Classes 12th Plan	166239.00 Cr	22328.00	280943.00	92376.00 Dr
	Travel Grant 12th Plan Grant	301247.00 Dr		146420.00	447667.00 Dr
	UGC 12th Plan Books	8046848.00 Dr		2073418.00	10120266.00 Dr
	Ugc 12th Plan Campus Development	392558.00 Dr	17500.00	4803270.00	5178328.00 Dr
	UGC 12th Plan Equipment	3393560.00 Dr	244860.00	3109783.00	6258483.00 Dr
	UGC 12th Plan Grant Received	53080000.00 Cr			53080000.00 Cr
	UGC 12th Plan Health Care Grant			2603674.00	2603674.00 Dr
	Visiting Fellow 12th Plan	18040.00 Dr		18723.00	36763.00 Dr
5	<b>UGC Merged Scheme</b>	<b>11482313.00 Dr</b>	<b>2461551.00</b>	<b>2461551.00</b>	<b>11482313.00 Dr</b>
	Basic Facility for Women (UGC Grant)		2461551.00	2461551.00	0
	IQAC UGC Grant	346732.00 Dr			346732.00 Dr
	UGC 11th Plant Merged Scheme Grant	205025.00 Cr			205025.00 Cr
	UGC 11th Plan Women Hostel Construction	11340606.00 Dr			11340606.00 Dr
6	Academic Staff College 10th Plan	149595.07 Cr			149595.07 Cr
7	Academic Staff College 12th Plan	2220523.00 Dr	6900000.00	6972380.00	2292903.00 Dr
8	A.S.C.Guest House Construction	1995232.00 Dr	1995232.00		0
9	BSR Fellowship D.K.Ghosh	660000.00 Cr		477979.00	182021.00 Cr
10	CBSE UGC NET EXAM		342009.00	342009.00	0
11	Centre for Studi of Soci.Exclusion	3608312.00 Cr		11561.00	3596751.00 Cr
12	College Development Council	376178.21 Dr			376178.21 Dr
13	DSA Bioscience	290668.00 Cr			290668.00 Cr
14	Ernet Infonet Internet Grant	98176.00 Cr			98176.00 Cr



**Appendix - 3**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**University Grant Commission Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Bal.</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Bal.</b>
15	Human Right Seminar	1774.00 Cr			1774.00 Cr
16	Indira Gandhi Single Girl Child Scholarship	80000.00 Cr			80000.00 Cr
17	JRF D.B. SONDARVA		243400.00	240400.00	3000.00 Cr
18	J.R.F. Grant Babariya Jayesh		207000.00	207000.00	0
19	J.R.F.Grant Pankil C. Solanki		243400.00		243400.00 Cr
20	JRF Grant ( UGC 11th Plan )	170570.00 Cr			170570.00 Cr
21	J.R.F. Grant Vinod J. Jada		239500.00	232765.00	6735.00 Cr
22	J.R.F. UGC.	149453.60 Dr			149453.60 Dr
23	Life Long Learning & Extension	46825.00 Cr			46825.00 Cr
24	M.B.A.Course	1094838.90 Dr			1094838.90 Dr
25	M.B.A.Dept. Grant	250000.00 Cr			250000.00 Cr
26	Meritorious(SAP) Scholarship	1583434.00 Cr	7126045.00	6817422.00	1892057.00 Cr
27	Mobilisation Fund Grant	20837397.00 Cr	1489608.00		22327005.00 Cr
28	MRP H.V.Rao		208400.00	208400.00	0
29	NAAC Grant	389219.00 Dr			389219.00 Dr
30	One Time Upgradation Grant	236840.67 Cr			236840.67 Cr
31	P.G.Diploma in Clinical Reearch(UGC)	488124.00 Cr		712206.00	224082.00 Dr
32	P.G.Scholarship for Sc/st Student	205239.00 Cr			205239.00 Cr
33	Physics Dept.Strengthening Facility	125650.00 Cr			125650.00 Cr
34	Population Education Grant	88579.32 Cr			88579.32 Cr
35	Post Doctoral Felloship-G.K.Vaghela(Hindi Dept.)	79225.00 Dr			79225.00 Dr
36	Post Doctoral Fellowship Dr.Raja Kadhad	202800.00 Cr			202800.00 Cr
37	Post Doctroal Fellowship Dr. D.S.Kothari		253600.00	92959.00	160641.00 Cr
38	Rajiv Gandhi Fellowship	21704705.00 Cr		206873.00	21497832.00 Cr

## Appendix - 3

## Saurashtra University - Rajkot

## Annual Accounts 2014-2015

## University Grant Commission Grant

Sr.No.	Particulars	Opening Bal.	Credit	Debit	Closing Bal.
39	Research Awardee-K.B.Modi(UGC Grant)	367517.00 Cr			367517.00 Cr
40	SAP CAS Bio Science Dept.		1682000.00	769152.00	912848.00 Cr
41	SAP - Chemistry 11th Plan	71392.00 Cr		71392.00	0
42	SAP Chemistry Dept.	84208.00 Dr	71392.00		12816.00 Dr
43	SAP English Dept.	269526.00 Dr			269526.00 Dr
44	SAP - M.Pharm.Dept.	1014857.00 Cr	621606.00	436500.00	1199963.00 Cr
45	SAP Physics Dept.11th Plan Grant	961491.00 Cr			961491.00 Cr
46	Seed Money Project	10000.00 Cr			10000.00 Cr
47	Seminar Grant - Human Right Dept.	49938.00 Dr			49938.00 Dr
48	Simple Sanskrit Speaking Centre	1492.00 Dr			1492.00 Dr
49	Strengthening of Infrastructure M.Pharm	2.00 Cr		2.00	0
50	UGC 10th Plan Visiting Committee T.A.D.A.	122698.00 Dr			122698.00 Dr
51	UGC - 11th Plan Additional Grant	4727422.00 Cr			4727422.00 Cr
52	UGC 9th Plan Books	277365.67 Dr			277365.67 Dr
53	UGC 9th Plan Building	1127079.49 Dr			1127079.49 Dr
54	UGC 9th Plan Salary	1285177.00 Dr			1285177.00 Dr
55	UGC BSR One Time Grant D.G.Kuberkar		630000.00	361237.00	268763.00 Cr
56	UGC Net Examination	584740.50 Cr	500000.00	382455.00	702285.50 Cr
57	UGC Plan Installment	5269.00 Dr			5269.00 Dr
58	UGC Sap Upgradation Grant Chemistry Dept.	339556.00 Dr			339556.00 Dr
59	U.G.C.Special Grant to Ph.D.Guide V.H.Shah	2965.00 Cr			2965.00 Cr
60	Unassignet Grant	424703.47 Dr			424703.47 Dr
61	Vice Chancellor UK Tour (UGC Grant)	50221.00 Dr			50221.00 Dr
	<b>Grand Total</b>	<b>58051495.49 Cr</b>	<b>29160878.00</b>	<b>40283992.00</b>	<b>46928381.49 Cr</b>

**Appendix - 4****Saurashtra University - Rajkot****Annual Accounts 2014-2015****State Government Special Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Bal</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Bal</b>
1	Campus Development Thist Phase	206863.07 Cr	0	0	206863.07 Cr
2	CBCS New Course Grant	571889.00 Cr	0	0	571889.00 Cr
3	Centre OF Excellence in E.-Gover.	574459.00 Cr	0	0	574459.00 Cr
4	Construction of Physics Lab.	19092.42 Cr	0	0	19092.42 Cr
5	D.H.D.R. Project - Gujarat Govt.	42531.00 Cr	0	0	42531.00 Cr
6	Educational Dev.Grant	45018.00 Cr	0	0	45018.00 Cr
7	FAP - G.S.B.T.M. Project - V.S.Thakar	1493.50 Cr	0	0	1493.50 Cr
8	F.A.P. GSBTM PROJ. Vaibhav Bhatt	0	250300.00	153908.00	96392.00 Cr
9	G.S.B.T.M. Project V.S.Thakar	1686.00 Cr	0	0	1686.00 Cr
10	GSBTM Seminar Grant - Vaibhav Bhatt	13940.00 Dr	14000.00	60.00	0
11	Gujarat Aids Control Society	350.00 Cr	0	350.00	0
12	Gujarati Sahitya Acadamy Gandhinagar	0	41213.00	41213.00	0
13	Gujarati Sahitya Parishad Gyan Satra	7196.00 Cr	0	0	7196.00 Cr
14	Gujcost IRP Cell Grant	23.00 Cr	0	23.00	0
15	Gujcost M K Raval	17331.00 Cr	80000.00	37855.00	59476.00 Cr
16	Gujcost MRP Sachin Parmar	0	480000.00	182768.00	297232.00 Cr
17	Guj Cost Seminar Grant M Pharm	0	63000.00	75779.00	12779.00 Dr
18	Internet Upgradetion Grant	1036500.00 Cr	0	0	1036500.00 Cr
19	Kathiyawadi Asva Research Grant	3540775.00 Cr	0	486297.00	3054478.00 Cr
20	Land Requisition Development Grant	16093.28 Cr	0	0	16093.28 Cr
21	Language Laboratory(English )	44680.00 Cr	0	0	44680.00 Cr
22	Marine Sci.& Marine Biology Project	152488.00 Cr	0	0	152488.00 Cr

**Appendix - 4****Saurashtra University - Rajkot****Annual Accounts 2014-2015****State Government Special Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Bal</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Bal</b>
23	Narmada Paribhramn Yatra	22200.00 Cr	0	0	22200.00 Cr
24	Nehru Chair	56174.37 Dr	0	45536.00	101710.37 Dr
25	Neno Sci.& Tech.& Env.Physics	261217.00 Cr	0	0	261217.00 Cr
26	N .S.S. Activities	413828.81 Dr	679656.81	265828.00	0
27	P.G.D.H.T. Course	4696736.00 Cr	51150.00	257078.00	4490808.00 Cr
28	P.G.Diploma Course-Chemistry	1426180.00 Cr	0	0	1426180.00 Cr
29	P.G.Diploma in Clinical Pharmacy(State Govt.)	20132.00 Cr	0	0	20132.00 Cr
30	Plant Bio.& Genetic Eng.	2624903.00 Cr	18290.00	412677.00	2230516.00 Cr
31	Publication Grant Vishnubhai Pandya	423844.00 Cr	0	0	423844.00 Cr
32	Renovation Grant University		37500000.00	0	37500000.00 Cr
33	Saptdhara Grant	992538.00 Dr	0	0	992538.00 Dr
34	Scholarship(Ph.D.)State	12343.00 Cr	0	0	12343.00 Cr
35	Scholarship ST/SC/SEBC	1043967.23 Cr	3131715.00	3405267.00	770415.23 Cr
36	Student Saitech Project - Mahesh Dabhi	20.00 Cr	0	0	20.00 Cr
37	Swarnim Gujarat	17527.00 Cr	0	0	17527.00 Cr
38	Vima Niyamak Gandhinagar	131526.00 Cr	0	0	131526.00 Cr
39	World Class University Grant	7224729.00 Cr	81202.00	1262436.00	6043495.00 Cr
	<b>Grand Total</b>	<b>22707311.32 Cr</b>	<b>42390526.81</b>	<b>6627075.00</b>	<b>58470763.13 Cr</b>

**Appendix - 5**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Other Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
1	A.I.C.T.E.Carried Award K.B.Modi	220979.00 Cr			220979.00 Cr
2	AICTE Project S.K.Parmar	264706.00 Cr		14357.00	250349.00 Cr
3	AISHE Grant		74100.00	26486.00	47614.00 Cr
4	Bhartiya Sahitya Sanskruti Sansthan	22252.30 Dr			22252.30 Dr
5	Bioscience Dept. Other Grant	14446.72 Cr			14446.72 Cr
6	Birht Anniversary Dr.B.R.Ambedkar	11366.05 Cr			11366.05 Cr
7	BRNS DAE Project A.K.Shah	5608.00 Cr			5608.00 Cr
8	Charini Sahitya	25690.00 Cr			25690.00 Cr
9	Computer Lab. Grant	1650.00 Cr			1650.00 Cr
10	Computer Software for M.B.A.	107598.00 Cr			107598.00 Cr
11	Continuing Education Center (Other Grant)	149587.35 Cr			149587.35 Cr
12	CSIR Chovatiya Pankaj J.			221861.00	221861.00 Dr
13	CSIR Dhanvirsinh Rana	20000.00 Cr			20000.00 Cr
14	C.S.I.R.Fellowship	81000.00 Cr			81000.00 Cr
15	CSIR Project - A.K.Shah	561964.00 Cr	346038.00	890245.00	17757.00 Cr
16	CSIR Project - P.H.Parsania	11660.00 Cr	26860.00		38520.00 Cr
17	CSIR - Project V.H.Shah	46458.00 Cr		46458.00	
18	CSIR Project V.H.Shah( Chemistry)		257000.00	124981.00	132019.00 Cr
19	CSIR Proj. H.S.Joshi		843612.00	830482.00	13130.00 Cr
20	CSIR Rajkumar Sharma	15662.00 Cr			15662.00 Cr
21	CSIR Rupal Oza	116000.00 Cr			116000.00 Cr
22	CSIR S.B.Bhogatya	10211.00 Dr			10211.00 Dr
23	CSIR Scholarship - Megha V.Vagadia	12717.00 Cr		12717.00	
24	CSIR Scholarship Vipul C. Kotadiya			95380.00	95380.00 Dr

**Appendix - 5**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Other Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
25	CSIR Sonal Gokani	90965.00 Dr			90965.00 Dr
26	CSIR Travel Grant - Tejas Oza		30000.00	30000.00	
27	CSIR Vandna Patani	23782.00 Cr			23782.00 Cr
28	Cycle Tour Nepal	6105.00 Dr			6105.00 Dr
29	DAE Project D.G.Kuberkar	3386.00 Cr			3386.00 Cr
30	DBT Project Dr.B.R.M.Vyas	11889.00 Dr			11889.00 Dr
31	D.B.T. Project M.J.Joshi	10734.00 Cr			10734.00 Cr
32	DBT Project - S.P.Sing	13446.00 Cr	99254.00		112700.00 Cr
33	DST Fast Track Young Sci. Pro.R.C.Khunt	17414.00 Cr	724109.00		741523.00 Cr
34	DST Fist Grant Bioscience	638732.00 Cr			638732.00 Cr
35	DST - FIST Grant - Chemistry	43353.00 Cr			43353.00 Cr
36	DST - FIST Grant-Physics Dept.	1038680.00 Cr			1038680.00 Cr
37	DST INSPIRE FELLOWSHIP Rajeshri D. Patel		279200.00	274172.00	5028.00 Cr
38	DST Inspire Science Camp.		1100000.00	1245657.00	145657.00 Dr
39	DST National Workshop	15232.00 Cr			15232.00 Cr
40	DST SERB Seminar Nirav Patel		100000.00	100000.00	
41	Electronics Lab. Construction	1033695.92 Dr			1033695.92 Dr
42	E-News Letter ( Publication)	51000.00 Cr			51000.00 Cr
43	Enhancement of Computer Facilities	257420.00 Cr			257420.00 Cr
44	Faculty Development Prog. M.Pharm	119515.00 Cr		114725.00	4790.00 Cr
45	Fellowship Grant Bioscience	16827.96 Dr			16827.96 Dr
46	Fellowship Grant Chemistry Dept.	8998.83 Dr			8998.83 Dr
47	Fellowship Grant R.C.Parmar	2709.40 Dr			2709.40 Dr
48	Fellowship Grant Uma Singh	14360.00 Cr			14360.00 Cr

**Appendix - 5**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Other Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
49	FPMD Project - A.K.Shah	222977.00 Cr			222977.00 Cr
50	Franch Visit of Dr. Y.K.Dalal	600.00 Dr			600.00 Dr
51	Gymnasium Building Construction	111324.03 Dr			111324.03 Dr
52	Health Center Equipments	80890.00 Dr			80890.00 Dr
53	Homescience Other Grant	553374.00 Dr			553374.00 Dr
54	IAS Training Center	21255.00 Cr			21255.00 Cr
55	ICMR Scheme Other Grant	2319.31 Dr			2319.31 Dr
56	ICSSR Project - Archana Pandya	4000.00 Cr	192000.00	96000.00	100000.00 Cr
57	ICSSR Project - Dhara Doshi	4000.00 Cr	192000.00	176000.00	20000.00 Cr
58	ICSSR Project - Mohini Pandya	4000.00 Cr	192000.00	176000.00	20000.00 Cr
59	Implant Project	500000.00 Dr			500000.00 Dr
60	India Institute of Geologist	54752.00 Cr		40348.00	14404.00 Cr
61	Inflibnet Grant Library	19109.00 Cr			19109.00 Cr
62	Inspire Program - Bio Chemistry	115459.00 Dr	115459.00	115459.00	0.00 Dr
63	INSPIRE Program - M.Pharm	586067.00 Cr	0.00	115459.00	470608.00 Cr
64	ISRO ARFI Project - H.P.Joshi	541469.00 Cr		268152.00	273317.00 Cr
65	ISRO-CAWSES Project-H.P.Joshi	3440.00 Cr			3440.00 Cr
66	ISRO Respond Project (K.N.Iyer)	19049.00 Dr			19049.00 Dr
67	ISTEP Travel Grant (Physics)	158600.81 Dr			158600.81 Dr
68	J.D.P.A. Project-B.R.M.Vyas	36757.00 Cr			36757.00 Cr
69	MBA. Dept. Building	882048.00 Dr			882048.00 Dr
70	MRP A.K.Singh	1161.00 Cr			1161.00 Cr
71	MRP A.N.Pandey	177984.00 Cr			177984.00 Cr
72	MRP H.N.Bhatt	525.00 Dr			525.00 Dr

**Appendix - 5**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Other Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
73	M.R.P.H.N.Pandya	13260.00 Dr			13260.00 Dr
74	MRP J.R.Trivedi	750.00 Dr			750.00 Dr
75	MRP K.B.Modi	7360.00 Cr			7360.00 Cr
76	MRP P.P.Sood(Other Grant)	30000.00 Cr			30000.00 Cr
77	MRP P.P.Vaishnav	1470.70 Dr			1470.70 Dr
78	MRP R.G.Kulkarni	24071.00 Cr			24071.00 Cr
79	MRP R.M.Nayak	8717.05 Dr			8717.05 Dr
80	MRP Shipra Baluja	3300.00 Dr			3300.00 Dr
81	MRP S.M.Pandya	20836.27 Dr			20836.27 Dr
82	MRP - V.C.Soni(Other Grant)	69.88 Dr			69.88 Dr
83	MRP Y.D.Singh	158676.66 Cr			158676.66 Cr
84	NAAC Committee TA/DA	54933.00 Dr			54933.00 Dr
85	NBHM Grant	8723.80 Cr	357561.00	357527.00	8757.80 Cr
86	NFDD Centre Uni.Dev Fund Grant	134467.00 Cr	50000.00	193826.00	9359.00 Dr
87	Nicholas Piramal Project - A.K.Shah	436.00 Cr			436.00 Cr
88	NIH-USA Funded Project-A.K.Shah	15800.00 Cr			15800.00 Cr
89	N.S.C.Project D.G.Kuberkar (Other Grant)	12979.00 Cr	5919.00		18898.00 Cr
90	NUEPA Grant - A.S.Oza	18000.00 Cr			18000.00 Cr
91	NWXR-2014		130000.00	130000.00	
92	Preservation of Manuscript Guj. Dept.	102195.40 Cr			102195.40 Cr
93	Reading Hall Construction	509867.00 Dr			509867.00 Dr
94	Research Associates Dr.Rahul Kundu	8483.26 Dr			8483.26 Dr
95	Science Block Construction	356666.58 Dr			356666.58 Dr
96	Seminar 21st Century Physics Dept.	4159.83 Cr			4159.83 Cr



**Appendix - 5****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Other Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
97	Setting Up Foramal Inter Disci.Esta Home	30400.00 Cr			30400.00 Cr
98	Simandhu Scholarship for Chemistry	100000.00 Cr			100000.00 Cr
99	Travel Grant - Kashmira Tank		74551.00		74551.00 Cr
	<b>Grand Total</b>	<b>1632188.51 Cr</b>	<b>5189663.00</b>	<b>5580833.00</b>	<b>1241018.51 Cr</b>

**Appendix - 6****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Government of India Grant**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
1	DAE-BRNS Project-D.G.Kuberkar	1474281.00 Cr		1279081.00	195200.00 Cr
2	DBT ( Bio Info.) Project A.K.Shah	6997.00 Dr	582000.00	597284.00	22281.00 Dr
3	DST Fast Track Young Sci. P S Solanki	5656.00 Cr	350000.00	344742.00	10914.00 Cr
4	DST Inspire Fellowship Grant	1582222.00 Cr	991680.00	1969685.00	604217.00 Cr
5	DST Inspire Fellowship -Bhavna R.Lavadia	168350.00 Cr	0	0	168350.00 Cr
6	DST Inspire Fellowship - Neelam Nathani	85800.00 Cr	250400.00	243750.00	92450.00 Cr
7	DST- M.R.P. P.H.Parsania	148187.00 Dr	0	0	148187.00 Dr
8	DST Project D. K. Ghosh	235022.00 Cr	200000.00	206777.00	228245.00 Cr
9	DST Project Nirav V. Patel	533016.00 Cr	0	589974.00	56958.00 Dr
10	DST Project Vaibhav Bhatt	334707.00 Cr	700000.00	488915.00	545792.00 Cr
11	DST - SERB Grant D.G.Kuberkar	4606022.00 Cr	0	4155525.00	450497.00 Cr
12	DST SERB Project -A.K.Shah	575282.00 Cr	500000.00	1054640.00	20642.00 Cr
13	DST SERCSchool Physics Dept.	0	1800000.00	1800000.00	0
14	DST Women Scientist Scheme K.G.Dangar	6600.00 Cr	458700.00	320100.00	145200.00 Cr
15	Marine Biodiversity Proj. S.P.Singh	0	843260.00	61916.00	781344.00 Cr
16	RUSA Grant	0	24999529.00	2736656.00	22262873.00 Cr
17	RUSA Grant for Academic Staff College	0	2783229.00	397861.00	2385368.00 Cr
	<b>Grand Total</b>	<b>9451774.00 Cr</b>	<b>34458798.00 Cr</b>	<b>16246906.00</b>	<b>27663666.00 Cr</b>

**Appendix - 7**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-15**

**Advance & Other Heads**

<b>Sr.No.</b>	<b>Name of Head</b>		<b>Debit Rs.</b>
1	Cash Section T.A./ D.A. Advance		150000.00 Dr
2	Festival Advance		124573.30 Dr
3	Food Grain Advance		35076.50 Dr
4	Gas Deposite Biosci.Dept.		17050.00 Dr
5	Hostel Gas Deposit		2700.00 Dr
6	Malaviya Brother Advance		10000.00 Dr
7	Other Advance		5713009.20 Dr
8	Pankaj Solanki		320000.00 Dr
9	P.F.Food Graing Advance		11382.00 Dr
10	PGVCL Deposite Electric		456673.00 Dr
11	Post & Telegram Advance Exps.		107160.00 Dr
12	Telephone Deposit		9487.00 Dr
13	Water Connection Deposit		9000.00 Dr
14	<b>Petti Cash Advance Dept.</b>		<b>225750.00</b>
	Bioscience	10000.00 Dr	
	Chemistry	10000.00 Dr	
	Commerce	9000.00 Dr	
	Computer Centre	5000.00 Dr	
	Dean's Office	1000.00 Dr	
	Economisc	3000.00 Dr	
	Education	5000.00 Dr	
	Electronics	10000.00 Dr	
	English	4000.00 Dr	
	Estate Section	20000.00 Dr	
	Examination	10000.00 Dr	
	Gujarati	4000.00 Dr	
	Health Center	10000.00 Dr	
	Hindi	4500.00 Dr	
	History	4000.00 Dr	
	Home Science	5000.00 Dr	
	Hostel	750.00 Dr	
	Human Right	4000.00 Dr	

<b>Appendix - 7</b>			
<b>Saurashtra University - Rajkot</b>			
<b>Annual Accounts 2014-15</b>			
<b>Advance &amp; Other Heads</b>			
<b>Sr.No.</b>	<b>Name of Head</b>		<b>Debit Rs.</b>
	Law	10000.00 Dr	
	Library	5000.00 Dr	
	Library Sci.	4000.00 Dr	
	Mathematics	12000.00 Dr	
	M.C.A.	5000.00 Dr	
	Philosophy	4000.00 Dr	
	Physics	20000.00 Dr	
	Psychology	10000.00 Dr	
	Pvc Office	10000.00 Dr	
	Sanskrit	4000.00 Dr	
	Sociology	4000.00 Dr	
	Statistics	3000.00 Dr	
	Vc Office	10000.00 Dr	
	Women Fitness	5500.00 Dr	
<b>15</b>	<b>Petti Cash Advance Project &amp; S.F.</b>		<b>75000.00</b>
	Bio Chemistry S.F.	10000.00	
	M.P.Ed. S.F.	5000.00	
	MRP H.D.Joshi	10000.00	
	MRP V.H.Shah	10000.00	
	Pharmaceutical Science S.F.	10000.00	
	MRP A.K.Shah	10000.00	
	P.G.D.H.M. S.F.	20000.00	
	<b>Total</b>		<b>7266861.00</b>

<b>Appendix -8</b>		
<b>Saurashtra University - Rajkot</b>		
<b>Annual Accounts 2014-15</b>		
<b>Bank &amp; Other Balance</b>		
<b>Sr.No.</b>	<b>Details</b>	<b>Amt. Rs.</b>
	<b>General Fund</b>	
1	Central Bank Of India	32645242.60
2	Bank of India	5831628.00
3	DST Fist Physics Dept. Bank A/c	646155.00
4	SAP Chemistry Dept.	71392.00
5	SAP Physics	961491.00
6	Canara Bank - RUSA	25049241.00
	<b>Other Fund</b>	
(a)	Endowment Fund (CBI)	11671458.75
(b)	Provident Fund (CBI)	5,138.35
	<b>Total</b>	<b>76881746.70</b>

<b>Appendix - 9</b>		
<b>Saurashtra University - Rajkot</b>		
<b>Annual Accounts 2014-15</b>		
<b>Investments</b>		
<b>Sr.No.</b>	<b>Name of Head</b>	<b>Debit Rs.</b>
1	Fix Deposit	1265238170.00 Dr
2	Mobilisation Fund Investment	20827487.00 Dr
3	R.B.I.Bond	160100000.00 Dr
4	R.B.I.Bond I.Q.A.C.	15000000.00 Dr
5	Student Suraksha Nidhi Fund Investment	20000000.00 Dr
	<b>Grand Total</b>	<b>1481165657.00 Dr</b>

**Appendix - 10**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	<b>Security Deposit</b>	<b>10982406.92 Cr</b>	<b>3642269.00</b>	<b>1020475.00</b>	<b>13604200.92 Cr</b>
	S.D.Academica Block	49866.00 Cr			49866.00 Cr
	S.D.Academic Staff College Terrace	13871.00 Cr			13871.00 Cr
	S.D.Academic Staff Coll. Lab.	18668.00 Cr			18668.00 Cr
	S.D.Adept Engineers -NFDD	11812.00 Cr			11812.00 Cr
	S.D.Administrative Building	156314.78 Cr			156314.78 Cr
	S.D.Affiliation & Academic Section-2	60924.00 Cr			60924.00 Cr
	S.D.Art Gallary	12874.00 Cr			12874.00 Cr
	S.D.Balaji Electric - MCA Dept.	7002.00 Cr			7002.00 Cr
	S.D.Basic Facilifites for Women	24773.00 Cr			24773.00 Cr
	S.D.Bhargav Construction-WBM Road	115386.00 Cr			115386.00 Cr
	S.D.Bhupat Soma		16031.00		16031.00 Cr
	S.D.Bioscience Dept.	911.00 Cr			911.00 Cr
	SD Bio. Sci. Water Profing	29689.00 Cr			29689.00 Cr
	S D Boys Hostel Contraction	77678.00 Cr			77678.00 Cr
	S.D. Campus Plaza	14611.00 Cr			14611.00 Cr
	S.D.Cement Road	278677.00 Cr			278677.00 Cr
	S.D.Central Store	24602.00 Cr			24602.00 Cr
	S.D. Chemistry Dept.	221683.00 Cr			221683.00 Cr
	S D Chemistry Lab. Platfoam	23371.00 Cr			23371.00 Cr
	S.D.Chemistry Laboratory Renovation	29999.00 Cr		26849.00	3150.00 Cr
	S.D.Commerce Dept.	5023.00 Cr			5023.00 Cr
	S.D.Compound Wall	12635.77 Cr			12635.77 Cr

**Appendix - 10****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	S.D. Conventional Center	436836.00 Cr			436836.00 Cr
	S.D.Convocation Centre	121343.00 Cr			121343.00 Cr
	S.D. C.R.Malakia	1780.00 Cr	7216.00		8996.00 Cr
	S.D.Crystal Forms Pvt.Ltd.		3950.00		3950.00 Cr
	S.D.Day Care Centre	2216.00 Cr			2216.00 Cr
	S.D. Dharmesh Construction	360478.00 Cr			360478.00 Cr
	S.D.Dharmesh Construction- CCDC Bulding	25689.00 Cr			25689.00 Cr
	S.D.Dharmesh Construction Central Library	19688.00 Cr			19688.00 Cr
	S.D.Dharmesh Construction Common Community	112684.00 Cr			112684.00 Cr
	S.D.Dipak Khatri		52195.00		52195.00 Cr
	S.D. Earn While Learn Hostel	191784.00 Cr			191784.00 Cr
	S.D.Education Dept.	12713.00 Cr			12713.00 Cr
	S.D.Education & Physical Education Dept.	444189.00 Cr			444189.00 Cr
	S.D.English Dept.	97507.00 Cr			97507.00 Cr
	S.D.Examination Terrace	1705.00 Cr			1705.00 Cr
	S.D.Exam Question Paper Printing	586671.00 Cr			586671.00 Cr
	S.D.Exam Section	6320.00 Cr			6320.00 Cr
	S.D.Excellent Customer Service	13892.00 Cr			13892.00 Cr
	S.D.Express Electro Elevators Co.		77500.00		77500.00 Cr
	S.D.Guest House Renovation	1685.00 Cr			1685.00 Cr
	S.D.Haresh Patel	168596.00 Cr	106515.00		275111.00 Cr
	S.D. Health Centre	7428.00 Cr			7428.00 Cr
	S.D.Hindustan Electric Corporation Staff Quater	4682.00 Cr			4682.00 Cr



**Appendix - 10**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	S.D.Hiral Infrastructure M.B.A.Dept.	639606.00 Cr			639606.00 Cr
	Sd Hiral Infrastucture Continueing Edu.Building	151572.00 Cr	77264.00		228836.00 Cr
	S.D.History,Sociology&Economics Terrace	15533.00 Cr		5881.00	9652.00 Cr
	S.D.Home Sci. Building	35123.00 Cr			35123.00 Cr
	S.D.Indore Stadium	406336.00 Cr			406336.00 Cr
	S.D.Industrial Cares - Sports Complex	2148.00 Cr			2148.00 Cr
	S.D.Infrastructure for Women Studen	1791.00 Cr			1791.00 Cr
	S.D.J.J.Knitwear		8250.00	8250.00	
	S.D.Karan Construction Co.		597734.00		597734.00 Cr
	S D Kathiywadi Ashav Road Building	10350.00 Cr			10350.00 Cr
	S.D.Kiritbhai D. Goramviyala		14850.00		14850.00 Cr
	S.D.Konark Agency		4875.00		4875.00 Cr
	SD Law & Fonrensic Sci.	8552.00 Cr		7166.00	1386.00 Cr
	SD Law,Journalism & Hindi	20474.00 Cr			20474.00 Cr
	S.D.Library Building	10406.00 Cr			10406.00 Cr
	S.D.Manoj D. Trada		4770.00		4770.00 Cr
	S.D.Mindlogicx Infratec Limited.	496963.00 Cr	716819.00		1213782.00 Cr
	S D M. Pharm Lab .	2992.00 Cr			2992.00 Cr
	S.D.M.S.W.Construction	45002.00 Cr			45002.00 Cr
	S.D.Nand Construction Main Building	140890.00 Cr			140890.00 Cr
	S.D.Nand Contruaction.	112972.00 Cr	33195.00	86272.00	59895.00 Cr
	S.D.National Facility Construction	711197.00 Cr		702391.00	8806.00 Cr
	S.D.N.C.C. Firing Range	4215.00 Cr			4215.00 Cr

**Appendix - 10****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	S.D.Non Teaching Staff Qtr	29355.00 Cr			29355.00 Cr
	S.D.Non Teaching Staff Quarter Ci-4 Qtr	48172.00 Cr			48172.00 Cr
	S.D.Om Construction- Compound Wall	31919.00 Cr			31919.00 Cr
	S.D.Om Energy Equipment		5620.00		5620.00 Cr
	S.D. Paresh Mansukhbhai Ghoniya	5950.00 Cr			5950.00 Cr
	S.D.Party Plot Compound Wall	23863.00 Cr			23863.00 Cr
	S.D.P.G.Hostel	40410.00 Cr			40410.00 Cr
	S.D. P.G.Sectoin (Main Building	30568.00 Cr			30568.00 Cr
	S.D.Pharmaceutical	9468.00 Cr			9468.00 Cr
	S.D.Physics/chemistry Strenthing Work	22756.00 Cr			22756.00 Cr
	S.D.Physics Dept.	177.00 Cr			177.00 Cr
	SD Physics Dept.-Tarace	29022.00 Cr			29022.00 Cr
	S.D. Precision Machinekraft,Rajkot		18000.00		18000.00 Cr
	SD PRL Building	1986.00 Cr			1986.00 Cr
	S.D.Psychology Dept.	8628.00 Cr			8628.00 Cr
	S.D.Pvc Bauglow	49093.00 Cr			49093.00 Cr
	S.D.Rainbow Water Treatment		38429.00		38429.00 Cr
	S D Renovation of Msc Orga. Lab.	19186.00 Cr			19186.00 Cr
	S.D.Renovation of Registrar Bunglow	80667.00 Cr		37649.00	43018.00 Cr
	S D Rest Hut	23887.00 Cr			23887.00 Cr
	S.D.R.K.Decora	305979.00 Cr	23431.00	76694.00	252716.00 Cr
	S.D.R.L.Jesani.	121520.00 Cr			121520.00 Cr
	S.D.R.L.Jesani Sanskrut Dept. Construction	182867.00 Cr			182867.00 Cr

**Appendix - 10****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	S.D.R,N,Mistry		14588.00		14588.00 Cr
	S.D.S.B. Kalola Basket Tennis Ball Court	58736.00 Cr			58736.00 Cr
	S.D.Shanti Structure Indore Stidium	540133.00 Cr			540133.00 Cr
	S.D. Shanti Structure Pvt Ltd.	161428.00 Cr			161428.00 Cr
	S.D.Shivalika Interior		11212.00		11212.00 Cr
	S.D.Shree Maharana Developres Electronics Dep	54900.00 Cr		25100.00	29800.00 Cr
	S.D.Shree Raj Enterprise Basic Facility for Wome	4604.00 Cr			4604.00 Cr
	S.D.Shree Raj Enterprise Human Right	14375.00 Cr			14375.00 Cr
	S.D. Shree Raj Enterprise Main Building	10814.00 Cr			10814.00 Cr
	S.D. Shree Raj Enterprise M.S.W. Building	8227.00 Cr			8227.00 Cr
	S.D.Shree Raj Enterprise Pharmecy Build.	27558.00 Cr			27558.00 Cr
	S.D.Shree Raj Enterprise Rajkot	23988.00 Cr	51764.00		75752.00 Cr
	S.D.Shree Raj Enterprise Women Hostel	13233.00 Cr			13233.00 Cr
	S.D.Sports Ground	38914.00 Cr			38914.00 Cr
	S D Sport Store	2981.00 Cr			2981.00 Cr
	S.D.S.S.Pitroda Indian Institute of Geology	23124.00 Cr			23124.00 Cr
	S.D.S.S.Pitroda NFDD Builidng	2952.00 Cr			2952.00 Cr
	S.D. S.S.Pitrods	2530.00 Cr			2530.00 Cr
	S.D.Status Furnitrrre	2125.00 Cr		2125.00	
	S.D.Student Convention Center	5048.00 Cr			5048.00 Cr
	S.D.Student Selter with I.T	188854.00 Cr			188854.00 Cr
	S.D.Teaching Staff Qtr.	71525.00 Cr		42098.00	29427.00 Cr
	S.D.Tennis / Basket Court	4801.00 Cr			4801.00 Cr

**Appendix - 10****Saurashtra University - Rajkot****Annual Accounts 2014-2015****Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	S.D.Tirupati Developers M.S.W. Building	180980.00 Cr			180980.00 Cr
	S.D.Toilet Block History Sociology Economics	11303.00 Cr			11303.00 Cr
	S.D.V.C.Bungalow	948.37 Cr			948.37 Cr
	S.D.Vinay Construction A.S.C. Guest House	300027.00 Cr			300027.00 Cr
	S.D.Vinay Construction Boys Hostel	214110.00 Cr			214110.00 Cr
	S.D.Vinay Construction Co. Rajkot	90477.00 Cr			90477.00 Cr
	S.D.Vinay Construction Foot Path Const.	141145.00 Cr			141145.00 Cr
	S.D.Vinay Construction Non Teaching Staff Quart	38169.00 Cr			38169.00 Cr
	S.D.Vinay Construction Women Hostel	98544.00 Cr			98544.00 Cr
	S.D. Vineet Kumar	628175.00 Cr	1758061.00		2386236.00 Cr
	S.D. V.V.I.P. Guest House	33716.00 Cr			33716.00 Cr
	S.D. Water Room, Stare Case, Flouring Work	36008.00 Cr			36008.00 Cr
	S D Womens Hostel	258103.00 Cr			258103.00 Cr
	B.Ed.Adm.Committee 2007-08 Fee Payable	270000.00 Cr			270000.00 Cr
	B.Ed.Adm.Committee 2008-09 Fee Payable	8000.00 Cr			8000.00 Cr
	Caution Money Deposit	2904599.60 Cr	208000.00	23484.00	3089115.60 Cr
	Convocation Deposit	1500.00 Cr			1500.00 Cr
	Election Deposit	51000.00 Cr			51000.00 Cr
	G.S.L.I.	310352.83 Cr	1978327.00	1976236.00	312443.83 Cr
	Hostel Deposit	587455.60 Cr	299500.00	163700.00	723255.60 Cr
	Interest TDS	470.00 Dr			470.00 Dr
	Laboratory Deposit	2648051.50 Cr	224445.00	94985.00	2777511.50 Cr
	Labour Cess	269478.00 Cr	286860.00	207551.00	348787.00 Cr

**Appendix - 10**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	Library Deposit	3115656.95 Cr	437220.00	34848.00	3518028.95 Cr
	L.I.C.	4277.00 Dr	4310405.00	4310405.00	4277.00 Dr
	MBA Deposite A/c.		16493601.00	16493601.00	
	Misc.Deposit Dharmesh Construction	2100000.00 Cr			2100000.00 Cr
	Misc.Deposit R.L.Jasani	200000.00 Cr			200000.00 Cr
	M.O.Refund A/c	228448.00 Cr	8241.00	26369.00	210320.00 Cr
	R.N.Mistry		4892.00		4892.00 Cr
	S.D.Drastee Art Zone		37042.00		37042.00 Cr
	S.D. Mahesh J. Gadhvana		8304.00		8304.00 Cr
	S.S.Book Distributors		14728.00	14728.00	
	Stamp Duty Recovery		107308.00	75862.00	31446.00 Cr
	TDS Contractor - 2008-09	89130.00 Cr			89130.00 Cr
	TDS Contractor -2012-13	9338.00 Cr	4950.00	14285.00	3.00 Cr
	TDS Contractor-2013-14	404067.00 Cr	26285.00	430352.00	0.00 Dr
	TDS CONTRACTOR 2014-15		3199195.00	2990476.00	208719.00 Cr
	T.D.S. Professional 2013-14	38133.00 Cr		39859.00	1726.00 Dr
	T.D.S. Professional 2014-15		191900.00	190500.00	1400.00 Cr
	Tender Deposit	3878231.90 Cr	4785234.00	3044968.00	5618497.90 Cr
	Unpaid D.P.50% Arrears	967915.00 Cr			967915.00 Cr
	Unpaid Gratuity	19448.00 Dr			19448.00 Dr
	Un Paid Leave Encashment	271013.00 Cr			271013.00 Cr
	Unpaid Sixth Pay Arrears	65173.00 Cr			65173.00 Cr
	VAT	97023.00 Cr	683399.00	522992.00	257430.00 Cr

**Appendix - 10**

**Saurashtra University - Rajkot**

**Annual Accounts 2014-2015**

**Deposit**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
	<b>Grand Total</b>	<b>29472778.30 Cr</b>	<b>36952105.00</b>	<b>31675676.00</b>	<b>34749207.30 Cr</b>

## Appendix - 11

## SAURASHTRA UNIVERSITY RAJKOT

## Annual Accounts 2014-15

## Self Finance Courses

Sr No.	Name of Course	Opening Balance	Credit	Debit	Closing Balance
1	Bio Chemistry S.F.	2163466.00 Cr	984730.00	1188035.00	1960161.00 Cr
2	Bio Science S.F.	653519.00 Cr	980950.00	707762.00	926707.00 Cr
3	Bio Technology S.F.	855340.96 Cr	981360.00	1039953.00	796747.96 Cr
4	Chemistry S.F.	916556.00 Cr	3642845.00	3165889.00	1393512.00 Cr
5	Commerce M Phil S.F.	140267.00 Cr	45350.00	20430.00	165187.00 Cr
6	Commerce S.F.	83489.00 Cr			83489.00 Cr
7	D.B.M. S.F.	797859.83 Cr			797859.83 Cr
8	Electronics S.F.	2515485.00 Cr	1776135.00	1295330.00	2996290.00 Cr
9	English S.F.	367290.00 Cr	25000.00	69430.00	322860.00 Cr
10	Gujarati S.F.	180280.00 Cr			180280.00 Cr
11	Hindi M.Phil S.F.	729321.00 Cr	230245.00	229261.00	730305.00 Cr
12	Hiostory S.F.	127261.00 Cr			127261.00 Cr
13	Home Sci.S.F.	103529.00 Cr	13125.00	3938.00	112716.00 Cr
14	Hospital Management S.F.	672992.00 Cr	243320.00	231656.00	684656.00 Cr
15	Human Right S.F.	261413.00 Cr	267685.00	125280.00	403818.00 Cr
16	Journalism S.F.	152384.00 Cr	91660.00	170972.00	73072.00 Cr
17	LAW S.F.	234836.00 Cr	324455.00	308132.00	251159.00 Cr
18	Library Sci. S.F.	299933.00 Cr		19000.00	280933.00 Cr
19	Mathematics S.F.	948613.00 Cr	558000.00	412600.00	1094013.00 Cr
20	M.B.A Executive S.F.	144658.00 Cr	354340.00	457902.00	41096.00 Cr
21	M.B.A.M.Phil.S.F.	158046.00 Cr	521940.00	427630.00	252356.00 Cr
22	M.B.A. S.F.	5131115.00 Cr	3286190.00	2422528.00	5994777.00 Cr
23	M.C.A. S.F.	9170726.40 Cr	4596485.00	3705399.00	10061812.40 Cr
24	M.Ed.M.Phil S.F.	6546.00 Cr	24520.00	120196.00	89130.00 Dr
25	M.Ed. S.F.	1172338.00 Cr	829805.00	639578.00	1362565.00 Cr
26	M.L.W. S.F.	2683247.00 Cr	448480.00	454956.00	2676771.00 Cr
27	M.P.Ed. S.F.	3144838.00 Cr	2325420.00	1566386.00	3903872.00 Cr
28	M.S.W.Mphil S.F.	246155.00 Cr	207110.00	139562.00	313703.00 Cr
29	M.S.W. S.F.	2458673.50 Cr	1884410.00	1636617.00	2706466.50 Cr
30	P.G.D.B.A. S.F.	1092775.00 Cr	86090.00	65470.00	1113395.00 Cr
33	Pharmaceutical Sci.S.F.	6235430.50 Cr	5801115.00	8685997.00	3350548.50 Cr
34	Philosophy M.Phil S.F.	66804.00 Cr			66804.00 Cr
36	Physics S.F.	502736.00 Cr		194201.00	308535.00 Cr

**Appendix - 11****SAURASHTRA UNIVERSITY RAJKOT****Annual Accounts 2014-15****Self Finance Courses**

<b>Sr No.</b>	<b>Name of Course</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
37	Psychology S.F.	150784.00 Cr	59700.00	17910.00	192574.00 Cr
38	Sanskrit S.F.	15482.00 Cr			15482.00 Cr
39	School of Law S.F.	265876.50 Cr	393250.00	398905.00	260221.50 Cr
40	Sociology S.F.	195723.00 Cr			195723.00 Cr
41	Vallabh Vedant S.F.	79470.00 Cr			79470.00 Cr
42	Continuing Education S.F.	3447330.00 Cr		108088.00	3339242.00 Cr
43	Mens Gymnesiyam Fee	19672.00 Cr	47810.00	67471.00	11.00 Cr
44	PG Centre Fee S.F.	628500.00 Cr	1832369.00		2460869.00 Cr
45	Women Gymnasium S.F.	177763.00 Cr	234150.00	134943.00	276970.00 Cr
	<b>Grand Total</b>	<b>49398523.69 Cr</b>	<b>33098044.00</b>	<b>30231407.00</b>	<b>52265160.69 Cr</b>



**SAURASHTRA UNIVERSITY RAJKOT**

**1. Bio Chemistry S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	2163466.00	1	Books & Journals	
2	Fee Income	970105.00	2	Chemical Contingency for Lab.	145362.00
			3	Computer	
			4	Computer Maint.& Services	7250.00
			5	Contingency	29746.00
			6	Equipment	
			7	Furniture	
			8	Honorarium to Co-ordinator	24500.00
			9	Misc. Exps.	33670.00
			10	Non Teaching Staff	213258.00
			11	Post & Telegram	805.00
			12	Printing & Stationary	15573.00
			13	Remu.& T.A.to Visiting Teachers	29559.00
			14	Self Finance Corpes Fund Contribution	291032.00
			15	Seminar Conference	
			16	Teaching Staff Pay	382655.00
				<b>Total Exps.</b>	<b>1173410.00</b>
				Balance B/F	1960161.00
		<b>3133571.00</b>			<b>3133571.00</b>

**2. Bioscience S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	653519.00	1	Chemical Contingency for Lab.	67101.00
2	Fee Income	967450.00	2	Contingency	
			3	Educational Tour	13622.00
			4	Equipment Compo.Assessories Ect.	50000.00
			5	Furniture/ Equipment	
			6	Honorarium to Co-Ordinator	
			7	Hospitality	
			8	Remu. TA to Visiting Teacher	
			9	Remu. Non Teaching Staff	273304.00
			10	Remu. Teaching Staff	
			11	Self Finance Corpes Fund Contribution	290235.00
			12	Seminar Conference	
				<b>Total Exps.</b>	<b>694262.00</b>
				Balance B/F	926707.00
	<b>Total</b>	<b>1620969.00</b>		<b>Total</b>	<b>1620969.00</b>

**3. Biotechnology S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	855340.96	1	Books & Journals	
2	Fee Income	956970.00	2	Chemical Contigency for Lab.	78670.00
			3	Computer Maint & Services	3230.00
			4	Contigency	4969.00
			5	Educational Tour	
			6	Equipment Compo.Assessories Ect.	112280.00
			7	Equipment	
			8	Furniture & Civil Work	2400.00
			9	Honorarium to Co-Ordinator	30000.00
			10	Hospitality	6925.00
			11	Non Teaching Staff	197202.00
			12	Remu.& T.A.to Visiting Teachers	20576.00
			13	Self Finance Corpes Fund Contribution	287091.00
			14	Seminar Workshop	5700.00
			15	Teaching Staff Pay	263677.00
			16	Telephone Exps.	2843.00
				<b>Total Exps.</b>	<b>1015563.00</b>
				Balance B/F	796747.96
	<b>Total</b>	<b>1812310.96</b>		<b>Total</b>	<b>1812310.96</b>

#### 4. Chemistry S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	916556.00	1	Books & Journals	
2	Fee Income	3535240.00	2	Chemical Contigency for Lab.	500670.00
			3	Contigecy	17245.00
			4	Equipment Components for Lab	304037.00
			5	Furniture	38180.00
			6	Honorarium to Co-Ordinator	30000.00
			7	Misc.Exps.	
			8	Non Teaching Staff Pay	415942.00
			9	Post & Telegram	
			10	Printing & Stationary	
			11	Remu.& T.A.to Visiting Teachers	
			12	Self Finance Corpes Fund Contribution	1131987.00
			13	Seminar Conference	
			14	Teaching Staff Pay	620223.00
				<b>Total Exps.</b>	<b>3058284.00</b>

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
				Balance B/F	1393512.00
	<b>Total</b>	<b>4451796.00</b>		<b>Total</b>	<b>4451796.00</b>

#### 5. Commerce M.Phil S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	140267.00	1	Expenditure	0.00
2	Fee Income	35600.00	2	Self Finance Corpes Fund Contribution	10680.00
				<b>Total Exps.</b>	<b>10680.00</b>
				Balance B/F	165187.00
	<b>Total</b>	<b>175867.00</b>		<b>Total</b>	<b>175867.00</b>

#### 6. Commerce S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	83489.00	1	Expenditure	0.00
2	Fee Income	0.00	2	Self Finance Corpes Fund Contribution	0.00
				Balance B/F	83489.00
	<b>Total</b>	<b>83489.00</b>		<b>Total</b>	<b>83489.00</b>

#### 7. D.B.M. S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	797859.83	1	Equipment	0.00
2	Fee Income	0.00	2	Contingency	0.00
			3	Honorarium to Co Ordinator	0.00
			4	Non Teaching Staff	0.00
			5	Remu & T.A. to Visiting Teacher	0.00
			6	Self Finance Corpes Fund Contribution	0.00
			7	Teaching Materials	0.00
				<b>Total Exps.</b>	<b>0.00</b>
				Balance B/F	797859.83
	<b>Total</b>	<b>797859.83</b>		<b>Total</b>	<b>797859.83</b>

#### 8. Electronics S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	2515485.00	1	Advertisement	21431.00
2	Fee Income	1614135.00	2	Books & Journals	
			3	Computer Maint. & Services	
			4	Contingency	
			5	Departmental Functions	10000.00
			6	Equipment Compo.Assessories Ect.	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			7	Extra Co Curricular Activities	499.00
			8	Furniture & Equipments	
			9	Honorarium to Co Ordinator	30000.00
			10	Hospitality Exps.	
			11	Matetial Charges	16575.00
			12	Post & Telegram	
			13	Printing & Stationary	
			14	Non Teaching Staff	141484.00
			15	Remu & T.A. to Visiting Teacher	349100.00
			16	Seminar Workshop	
			17	Teaching Staff Remuneration	80000.00
			18	Self Finance Corpes Fund Contribution	484241.00
				<b>Total Exps.</b>	<b>1133330.00</b>
				Balance B/F	2996290.00
	<b>Total</b>	<b>4129620.00</b>		<b>Total</b>	<b>4129620.00</b>

#### 9. English S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	367290.00	1	Dept.Dev.Exps.	61930.00
2	Fee Income	25000.00		Self Finance Corpes Fund Contribution	7500.00
				<b>Total Exps.</b>	<b>69430.00</b>
				Balance B/F	322860.00
	<b>Total</b>	<b>392290.00</b>		<b>Total</b>	<b>392290.00</b>

#### 10. Gujarati M.Phi.S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	180280.00	1	Expenditure	0.00
2	Fee Income	0.00		Balance B/F	180280.00
	<b>Total</b>	<b>180280.00</b>		<b>Total</b>	<b>180280.00</b>

#### 11. Hindi M.Phil.S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	729321.00	1	Books & Journals	
2	Fee Income	221275.00	2	Dept.Development Exps.	25400.00
			3	Educational Tour	
			4	Honorarium to Co Ordinator	19032.00
			5	Non Teaching Staff Salary	15226.00

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			6	Remu.& T.A.to Visiting Teachers	64350.00
			7	Self Finance Corpes Fund Contribution	66383.00
			8	Seminar Conference	29900.00
				<b>Total Exps.</b>	<b>220291.00</b>
				Balance B/F	730305.00
	<b>Total</b>	<b>950596.00</b>		<b>Total</b>	<b>950596.00</b>

#### 12. History S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	127261.00	1	Dept.Dev.Fund Exps	0.00
2	Fee Income				
				Balance B/F	127261.00
	<b>Total</b>	<b>127261.00</b>		<b>Total</b>	<b>127261.00</b>

#### 13. Home Science S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	103529.00	1	Self Finance Corpes Fund Contribution	3938.00
2	Fee Income	13125.00	2	Non Teaching Staff	0.00
				<b>Total Exps.</b>	<b>3938.00</b>
				Balance B/F	112716.00
	<b>Total</b>	<b>116654.00</b>		<b>Total</b>	<b>116654.00</b>

#### 14. Hospital Management S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	672992.00	1	Books and Journals	4800.00
2	Fee Income	238120.00	2	Computer	
			3	Contingency	2347.00
			4	Educational Tour	
			5	Furniture & Equipment	3750.00
			6	Honorarium to Co.Ordinator	18000.00
			7	Non Teaching Staff	39725.00
			8	Post & Telegram	6322.00
			9	Printing & Stationary	21876.00
			10	Remu.& T.A.to Visiting Teachers	58200.00
			11	Self Finance Corpes Fund Contribution	71436.00
			12	Seminar Conference	
				<b>Total Exps.</b>	<b>226456.00</b>
				Balance B/F	684656.00

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
	<b>Total</b>	<b>911112.00</b>		<b>Total</b>	<b>911112.00</b>
<b>15. Human Right S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	261413.00	1	Dept.Dev. Fund Exps.	17599.00
2	Fee Income	267685.00	2	Non Teaching Staff Pay	27375.00
			3	Self Finance Corpes Fund Contribution	80306.00
				<b>Total Exps.</b>	<b>125280.00</b>
				Balance B/F	403818.00
	<b>Total</b>	<b>529098.00</b>		<b>Total</b>	<b>529098.00</b>
<b>16. Journalism S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	152384.00	1	Books & Journals	19860.00
2	Fee Income	42660.00	2	Contingency	1570.00
			3	Furniture & Equipments	
			4	Honorarium to Co Ordinator	18000.00
			5	Non Teaching Staff Pay	15600.00
			6	Printing & Stationary	15644.00
			7	Teaching Staff Remu.	23800.00
			8	Self Finance Corpes Fund Contribution	27498.00
				<b>Total Exps.</b>	<b>121972.00</b>
				Balance B/F	73072.00
	<b>Total</b>	<b>195044.00</b>		<b>Total</b>	<b>195044.00</b>
<b>17. Law S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	234836.00	1	Books & Journals	9913.00
2	Fee Income	316455.00	2	Computer Maint. & Services	
			3	Contingency	5304.00
			4	Desertation & Field Work	
			5	Equipments & Components	4442.00
			6	Furniture & Equipment	15267.00
			7	Honorarium to Co ordinator	24000.00
			8	Non Teaching Staff	98365.00
			9	Post & Telegram	
			10	Printing & Stationary	
			11	Remu.& T.A.to Visiting Teachers	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			12	Self Finance Corpes Fund Contribution	142841.00
				<b>Total Exps.</b>	<b>300132.00</b>
				Balance B/F	251159.00
	<b>Total</b>	<b>551291.00</b>		<b>Total</b>	<b>551291.00</b>

**18. Library science**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	299933.00	1	Self Finance Corpes Fund Contribution	
2	Fee Income	0.00	2	Dept. Dev. Exps.	19000.00
				<b>Total Exps.</b>	<b>19000.00</b>
				Balance B/F	280933.00
	<b>Total</b>	<b>299933.00</b>		<b>Total</b>	<b>299933.00</b>

**19. Mathematics S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	948613.00	1	Computer Consumables	
2	Fee Income	558000.00	2	Computer Maint.& Services	
			3	Furniture & Equipments	245200.00
			4	Equipment Components & Accessories	
			5	Non Teaching Staff Pay	
			6	Remu.to Visiting Teacher	
			7	Seminar Conference	
			8	Self Finance Corpes Fund Contribution	167400.00
			9	Teaching Staff Salary	
				<b>Total Exps.</b>	<b>412600.00</b>
				Balance B/F	1094013.00
	<b>Total</b>	<b>1506613.00</b>		<b>Total</b>	<b>1506613.00</b>

**20. M.B.A.Executive S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	144658.00	1	Honorarium to Co ordinator	
2	Fee Income	2740.00	2	Remu.to Visiting Teacher	
			3	Self Finance Corpes Fund Contribution	106302.00
			4	Resourse Person Remuneration	
				<b>Total Exps.</b>	<b>106302.00</b>
				Balance B/F	41096.00
	<b>Total</b>	<b>147398.00</b>		<b>Total</b>	<b>147398.00</b>

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
<b>21. M.B.A.M.Phil.S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	158046.00	1	Honorarium to Co ordinator	18000.00
2	Fee Income	197110.00	2	Non Teachig Staff Remu.	14300.00
			3	Teachig Staff Remu.	70500.00
			4	Self Finance Corpes Fund Contribution	
				<b>Total Exps.</b>	<b>102800.00</b>
				Balance B/F	252356.00
	<b>Total</b>	<b>355156.00</b>		<b>Total</b>	<b>355156.00</b>

<b>22. M.B.A. S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	5131115.00	1	Books & Journals	
2	Fee Income	3025040.00	2	Contingency	
			3	Faculty Development	
			4	Furniture & Equipments	
			5	Internet Connection	143259.00
			6	Non Teaching Staff Pay	13548.00
			7	Post & Telegram	
			8	Remu.Visiting Teacher	
			9	Repair & Maints.	
			10	Resource Person Remuneration	
			11	Seminar Conference	
			12	Self Finance Corpes Fund Contribution	927512.00
			13	Teaching Materials	
			14	Teaching Staff Salary	1076708.00
			15	Telephone	351.00
				<b>Total Exps.</b>	<b>2161378.00</b>
				Balance B/F	5994777.00
	<b>Total</b>	<b>8156155.00</b>		<b>Total</b>	<b>8156155.00</b>

<b>23. M.C.A. S.F.</b>					
Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	9170726.40	1	Books & Journals	9810.00
2	Fee Income	4578485.00	2	Conference & Seminar	
			3	Consumables	29982.00
			4	Contingency	42640.00
			5	Dept. Development Exps.	



Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			6	Educational Tour	
			7	Faculty Development	3882.00
			8	Furniture & Fixture	364761.00
			9	Hardware & Software	48249.00
			10	Lab Maint. Exps.	103762.00
			11	Misc.Exps.	55875.00
			12	Non Teaching Staff Pay	606147.00
			13	Printing Stationary	
			14	Remu. & T.A. to Visiting Teacher	
			15	Self Finance Corpes Fund Contribution	1373546.00
			16	Teaching Staff Pay	1046672.00
			17	Telephone Fax	2073.00
				<b>Total Exps.</b>	<b>3687399.00</b>
				Closing B/F	10061812.40
	<b>Total</b>	<b>13749211.40</b>		<b>Total</b>	<b>13749211.40</b>

**24. M.Ed.M.Phil S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	6546.00	1	Educational Tour	
2	Fee Income	24520.00	2	Non Teaching Staff	7440.00
			3	Printing & Stationary	
			4	Remu. & T.A. to Visiting Teacher	105400.00
			5	Self Finance Corpes Fund Contribution	7356.00
			6	Teaching Staff	
				<b>Total Exps.</b>	<b>120196.00</b>
				Closing B/F	<b>-89130.00</b>
	<b>Total</b>	<b>31066.00</b>		<b>Total</b>	<b>31066.00</b>

**25. M.Ed.S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	1172338.00	1	Educational Tour	18000.00
2	Fee Income	818000.00	2	Entrance Test	
			3	Equipments	41475.00
			4	Misc Exps.	
			5	Non Teaching Staff	123481.00
			6	Printing & Stationary	9005.00
			7	Remu. & T.A. to Visiting Teacher	134850.00
			8	Self Finance Corpes Fund Contribution	245400.00

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			9	Seminar Conference	55562.00
				<b>Total Exps.</b>	<b>627773.00</b>
				Closing B/F	1362565.00
	<b>Total</b>	<b>1990338.00</b>		<b>Total</b>	<b>1990338.00</b>

**26. M.L.W. S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	2683247.00	1	Books & Journals	
2	Fee Income	448480.00	2	Computer Maint. & Services	
			3	Contingency	
			4	Equipments	
			5	Equipments Compo. & Accessories	
			6	Field Work	
			7	Furniture & Equipments	
			8	Honorarium to Co- ordinator	30000.00
			9	Hospitality	
			10	Misc. Expenses	
			11	Post & Telegram	
			12	Printing & Stationary	
			13	Non Teaching Staff Pay	60000.00
			14	Remu. & T.A. to Visiting Teacher	6200.00
			15	Self Finance Corpes Fund Contribution	134544.00
			16	Seminar Conference	
			17	Teaching Materials	
			18	Teaching Staff Pay	207826.00
			19	Telephone Exps.	
			20	Travelling Exps. Staff	16386.00
				<b>Total Exps.</b>	<b>454956.00</b>
				Closing B/F	2676771.00
	<b>Total</b>	<b>3131727.00</b>		<b>Total</b>	<b>3131727.00</b>

**27. M.P.Ed. S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	3144838.00	1	Books & Journals	
2	Fee Income	2325420.00	2	Contingency	35056.00
			3	Educational Tour	
			4	Entrance Test	
			5	Equipments	44585.00
			6	Furniture	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			7	Ground Maintenance	
			8	Honorarium to Co- ordinator	8357.00
			9	Inter College/Uni. Competition	29673.00
			10	Non Teaching Staff Pay	207125.00
			11	Printing & Stationary	2453.00
			12	Remu. To Visiting Teacher	224000.00
			13	Self Finance Corpes Fund Contribution	697626.00
			14	Students Uniforms	71020.00
			15	Teaching Staff Salary	246491.00
			16	Travelling Exps.	
				<b>Total Exps.</b>	<b>1566386.00</b>
				Closing B/F	3903872.00
	<b>Total</b>	<b>5470258.00</b>		<b>Total</b>	<b>5470258.00</b>

#### 28. M.S.W. M.Phil.S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	246155.00	1	Books & Journals	
2	Fee Income	207110.00	2	Contingency	1552.00
			3	Desertation & Field Work	
			4	Furniture	3225.00
			5	Honorarium to Co- ordinator	18000.00
			6	Printing & Stationary	1852.00
			7	Non Teaching Staff Pay	15600.00
			8	Remu.to Visiting Teacher	37200.00
			9	Self Finance Corpes Fund Contribution	62133.00
			10	Seminar Conference	
			11	Stationary	
			12	Telephone Exps.	
			13	Travelling Exps.	
				<b>Total Exps.</b>	<b>139562.00</b>
				Closing B/F	313703.00
	<b>Total</b>	<b>453265.00</b>		<b>Total</b>	<b>453265.00</b>

#### 29. M.S.W. S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	2458673.50	1	Books & Journals	23102.00
2	Fee Income	1804810.00	2	Computer Maint. & Services	17500.00
			3	Contingency	29826.00
			4	Entrance Test	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
			5	Equipments & Computers	27220.00
			6	Equipments, Components & Acces.	37665.00
			7	Field Programmer	
			8	Field Work & Dessertation	70000.00
			9	Furniture Equipments	7811.00
			10	Hospitality	17361.00
			11	Misc. Expense	4600.00
			12	Moral Education	
			13	Non Teaching Staff Pay	258000.00
			14	Post & Telegram	4685.00
			15	Printing & Stationary	19594.00
			16	Remu. & T.A. to Visiting Teacher	58552.00
			17	Self Finance Corpes Fund Contribution	541443.00
			18	Seminar Conference	
			19	Teaching Materials	17833.00
			20	Teaching Staff	302460.00
			21	Telephone Exps.	63571.00
			22	Travelling Exps. Staff	55794.00
				<b>Total Exps.</b>	<b>1557017.00</b>
				Closing B/F	2706466.50
	<b>Total</b>	<b>4263483.50</b>		<b>Total</b>	<b>4263483.50</b>

**30. P.G.D.B.A.S.F.**

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	1092775.00	1	Books & Journals	
2	Fee Income	86090.00	2	Contigency	
			3	Course Material	
			4	Faculty Development Programme	
			5	Furniture & Equipments	
			6	Honorarium to Co-Ordinator	29643.00
			7	Hospitality	
			8	Non Teaching Staff Pay	
			9	Placement Brocher	
			10	Post & Telegram	
			11	Remu. & T.A. to Visiting Teacher	
			12	Self Finance Corpes Fund Contribution	25827.00
			13	Teaching Staff	10000.00
			14	Travelling Exps.	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
				<b>Total Exps.</b>	<b>65470.00</b>
				Balance B/F	1113395.00
	<b>Total</b>	<b>1178865.00</b>		<b>Total</b>	<b>1178865.00</b>

### 31. Pharmaceutical Science S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance B/F	6235430.50	1	Books & Journals	35253.00
2	Fee Income	5673090.00	2	Chemicals & Glassware	404332.00
			3	Computer	47020.00
			4	Computer Maint.Service	23770.00
			5	Contingency	213345.00
			6	Educational Tours	13960.00
			7	Equipment	1026394.00
			8	Furniture & Equipments	56488.00
			9	Hospitality	2148.00
			10	Lab Maint.	19243.00
			11	Post & Telegram	13567.00
			12	Printing Stationary	15625.00
			13	Non Teaching Staff	841253.00
			14	Remu.& T.A.to Visiting Teacher	37600.00
			15	Self Finance Corpes Fund Contribution	1710327.00
			16	Seminar Conference	1932.00
			17	Teaching Staff	3957512.00
			18	Telephone & Interner Exps.	94350.00
			19	Travelling Exps.	43853.00
			20	Working Exps.	
				<b>Total Exps.</b>	<b>8557972.00</b>
				Balance B/F	3350548.50
	<b>Total</b>	<b>11908520.50</b>		<b>Total</b>	<b>11908520.50</b>

### 32. Philosophy S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	66804.00	1	Expenditure	0.00
2	Fee Income			Balance B/F	66804.00
	<b>Total</b>	<b>66804.00</b>		<b>Total</b>	<b>66804.00</b>

### 33. Physics S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	502736.00	1	Dept.Dev.Exps.	194201.00
2	Fee Income	0.00	2	Self Finance Corpes Fund Contribution	

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
				<b>Total Exps.</b>	<b>194201.00</b>
				Balance B/F	308535.00
	<b>Total</b>	<b>502736.00</b>		<b>Total</b>	<b>502736.00</b>

#### 34. Psychology S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	150784.00	1	Equipments	0.00
2	Fee Income	59700.00	2	Self Finance Corpes Fund Contribution	17910
				<b>Total Exps.</b>	<b>17910.00</b>
				Balance B/F	192574.00
	<b>Total</b>	<b>210484.00</b>		<b>Total</b>	<b>210484.00</b>

#### 35. Sanskrit S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	15482.00	1	Expenditure	0.00
				Balance B/F	15482.00
	<b>Total</b>	<b>15482.00</b>		<b>Total</b>	<b>15482.00</b>

#### 36. Shool of Law

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	265876.50	1	Affiliation - Registration Fee	
2	Fee Income	393250.00	2	Books & Journals	99700.00
			3	Contingency	
			4	Non Teaching Staff Pay	83549.00
			5	Post & Telegram	2681.00
			6	Printing & Stationary	
			7	Remu.& T.A.to Visiting Teacher	95000.00
			8	Self Finance Corpes Fund Contribution	117975.00
				<b>Total Exps.</b>	<b>398905.00</b>
				Balance B/F	260221.50
	<b>Total</b>	<b>659126.50</b>		<b>Total</b>	<b>659126.50</b>

#### 37. Sociology S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
1	Balance C/F	195723.00	1	Self Finance Corpes Fund Contribution	0.00
2	Fee Income	0.00		Balance B/F	195723.00
	<b>Total</b>	<b>195723.00</b>		<b>Total</b>	<b>195723.00</b>

#### 38. Vallabh Vedant S.F.

Sr.No.	Detail Income	Amount Rs.	Sr.No.	Detail Expenditure	Amount Rs.
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<b>Sr.No.</b>	<b>Detail Income</b>	<b>Amount Rs.</b>	<b>Sr.No.</b>	<b>Detail Expenditure</b>	<b>Amount Rs.</b>
1	Balance C/F	79470.00	1	Honorarium to Co Ordinator	0.00
2	Fee Income		2	Non Teaching Staff Pay	0.00
				<b>Total Exps.</b>	<b>0.00</b>
				Balance B/F	79470.00
	<b>Total</b>	<b>79470.00</b>		<b>Total</b>	<b>79470.00</b>

**Appendix - 12**

**SAURASHTRA UNIVERSITY RAJKOT**

**Annual Accounts 2014-15**

**Other Heads**

<b>Sr No.</b>	<b>Name of Head</b>	<b>Opening Balance</b>	<b>Credit</b>	<b>Debit</b>	<b>Closing Balance</b>
1	All India V.C.Conference	693397.00 Dr			693397.00 Dr
2	Bioscience Toilet Block Construction	250000.00 Dr			250000.00 Dr
3	Construction of Audio Visual of Journalism Dept.	3522560.00 Cr			3522560.00 Cr
4	Continueing Edu.Bldg.Construction	5357231.00 Dr			5357231.00 Dr
5	Convocation Centre Construction	12502066.00 Dr			12502066.00 Dr
6	Dipchand Gardi Donation for NFDD Project	3742052.00 Dr			3742052.00 Dr
7	Education Dept. Construction	8681184.00 Dr			8681184.00 Dr
8	Foot Path Construction	3083011.00 Dr			3083011.00 Dr
9	Indoor Stadium Construction	31564668.00 Dr		241558.00	31806226.00 Dr
10	Interior Work of Main Bldg.Extention Work	5620239.00 Dr			5620239.00 Dr
11	Main Bldg. Extension Contruction	8626729.00 Dr		9350.00	8636079.00 Dr
12	M.B.A Dept. Construction	22458827.00 Dr			22458827.00 Dr
13	National Facility Construction	27229015.00 Dr		625736.00	27854751.00 Dr
14	Renovation of Entry Area of Main Building	1200021.00 Dr			1200021.00 Dr
15	W.B.M.Road Extention Work	1200000.00 Dr			1200000.00 Dr
	<b>Grand Total</b>	<b>128685880.00 Dr</b>		<b>876644.00</b>	<b>129562524.00 Dr</b>



**Appendix 13****SAURASHTRA UNIVERSITY RAJKOT****Annual Accounts 2014-15****SUSPENSE ACCOUNT**

<b>SR.NO.</b>	<b>DETAIL</b>	<b>DEBIT RS.</b>	<b>CREDIT RS.</b>
1	Package Deal Recovery		339,387.00
2	Cash Section	106,938.49	
3	Bore Expenditure	35,455.00	
4	Saurashtra University		25,000.00
5	Academic Staff College	249,768.00	
6	TDS Vinay Construction		4,410.00
7	TDS Usha Printery		10,520.00
8	N.R.Vadgama	1,699.50	
9	Mobile Sim Card	1,226.00	
10	A K Shah -P-1629 (18-08-2003)	4,280.00	
11	Seminar Physics		25,000.00
12	Jyoti Kartik- P-4566(27-10-2007)	1,225.00	
		<b>400,591.99</b>	<b>404,317.00</b>
			<b>3,725.01</b>

## ANNEXTURE- 13 A

Annual Accounts 2014-15

## EMPLOYEE PACKAGE DEAL RECOVERY STATEMENT

SR.NO.	DATE	NAME OF EMPLOYEE	CREDIT.	DEBIT
1	31.08.92	M H JADAV	969.00	
2	30.06.92	N V BHAVAR	5,227.00	
3	30.06.97	H B VALA	7,344.00	
4	29.11.97	H M BHIMANI	7,720.00	
5	27.08.97	V B SODHA	3,364.00	
6	10.02.98	M B BHATT	595.00	
7	10.02.98	H V PAREKH	1,375.00	
8	10.02.98	R B ROHADIYA	3,370.00	
9	10.02.98	R H PAREKH	4,682.00	
10	10.02.98	N G CHOVIYA	3,691.00	
11	11.03.98	P V CHAUHAN	3,802.00	
12	30.06.98	D S VAGHELA	5,965.00	
13	06.07.98	M R DAL	4,450.00	
14	31.09.98	L J PANDYA	8,696.00	
15	07.01.99	J KPANDYA	10,518.00	
16	07.01.99	H B VALA	518.00	
17	07.01.99	M R DAL	503.00	
18	07.01.99	M R DAL	1,582.00	
19	07.01.99	P C DOHSI	9,388.00	
20	07.01.99	R H PAREKH	1,118.00	
21	07.01.99	H M MANANI	2,786.00	
22	30.06.99	N G CHOVIYA	168.00	
23	31.07.99	B H PUNATAR	14,921.00	
24	01.03.2000	N V BHAVAR	518.00	
25	11.12.2000	R M GUPTA	19,943.00	
26	08.08.2001	N V DAVE	43,094.00	
27	30.10.2001	B H JOSHI	5,365.00	
29	06.02.2002	G U IYAL	12,760.00	
30	07.02.2002	N C SATANI	1,992.00	
32	14.06.2002	A P DAVE	21,606.00	
33	22.07.2002	D R GORKHA	7,546.00	
34	13.01.03	VALIBBEN KODIYATAR	917.00	
35	14.06.2003	C S UDESHI	1,522.00	
36	30.06.2003	R S VASAVADA	5,526.00	
37	28.07.2003	A L PARMAR	3,838.00	
38	10.03.2004	G D GOSWAMI	4,261.00	
39	31.03.2004	J K PANDYA	10,050.00	
40	14.06.2004	J B PARMAR	11,754.00	
41	14.06.2004	B S VAGHELA	6,661.00	
42	19.07.2004	R P KANADA		8,224.00
43	19.07.2004	D B RAVAL	3,262.00	
44	14.02.2005	L D MAKWANA	8,482.00	
45	31.03.2005	V L VAGHELA	6,613.00	

**ANNEXTURE- 13 A****Annual Accounts 2014-15****EMPLOYEE PACKAGE DEAL RECOVERY STATEMENT**

<b>SR.NO.</b>	<b>DATE</b>	<b>NAME OF EMPLOYEE</b>	<b>CREDIT.</b>	<b>DEBIT</b>
46	30.08.2005	B D VAGHELA	5,676.00	
47	21.09.2005	V B VAGHELA	5,912.00	
50	27.10.2005	J B SHUKLA	10,751.00	
51	24.11.2005	V L VAGHELA	2,892.00	
53	28.02.2005	R M JOSHI	10,286.00	
54	14.06.2006	K J TRIVEDI	12,935.00	
55	24.06.2006	N H CHAVDA ( Shobhanaben chavada)	20,697.00	
			<b>347,611.00</b>	<b>8,224.00</b>
		<b>TOTAL</b>	<b>339,387.00</b>	

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
1	Maniben Hirji Jadavji Bhatt & Sarswatiben J. Bhatt	Construction	100001.00	296262.00	396263.00	100000.00	138500.00	0.00	238500.00
2	Matrubhumi Cheritable Trust	Construction	101111.00	0.00	101111.00	0.00		0.00	0.00
3	Water Room & Stir of Main Bulding	Construction	51000.00		51000.00				
	<b>Total Construction</b>		<b>252112.00</b>	<b>296262.00</b>	<b>548374.00</b>	<b>100000.00</b>	<b>138500.00</b>	<b>0.00</b>	<b>238500.00</b>
4	Agro Service Center-S.R.Chauhan C.R.Gohil-L.L.Chauhan	Gold Medal	100011.00	19629	119640.00	100011.00		6373.00	106384.00
5	Akila Daily Jay Saurashtra Press	Gold Medal	125000.00	13432	138432.00	125000.00			125000.00
6	Anandmani	Gold Medal	15000.00	2543	17543.00	15000.00		1548.00	16548.00
7	Arunodaya Mills	Gold Medal	8000.00	2756	10756.00	8000.00			8000.00
8	Babubhai Mistri	Gold Medal	8000.00	2756	10756.00	8000.00			8000.00
9	B.J.Parmari	Gold Medal				200000.00			200000.00
10	B.J.Patel	Gold Medal	5000.00	981	5981.00	5000.00		318.00	5318.00
11	B.M.Virani	Gold Medal		19085.00	19085.00	0.00	0.00		0.00
12	C.B.Bhargav	Gold Medal	4600.00	20	4620.00	4600.00			4600.00
13	Dr.Hemali A.Pathak	Gold Medal	30000.00	7084	37084.00	30000.00		3108.00	33108.00
14	Dr.N.M.Mody	Gold Medal	40000.00	5678	45678.00	40000.00		1380.00	41380.00
15	Dr.R.P.Vyas	Gold Medal	40000.00	5678	45678.00	40000.00		1380.00	41380.00
16	Dr.R.T.Mehta	Gold Medal	30000.00	51620	81620.25	30000.00	59000.00	11771.00	100771.00
17	Dr.S.A.Tembe	Gold Medal	30000.00	14644	44644.00	30000.00	32000.00	6412.00	68412.00
18	Dr.S.M.Sen	Gold Medal	10000.00	2804	12804.00	10000.00	3500.00	1011.00	14511.00
19	Dr.Surendra S.Baxi	Gold Medal	10000.00	1962	11962.00	10000.00		637.00	10637.00
20	Economic Traders Manubhai Vora	Gold Medal	125000.00	12000.00	137000.00	0.00			0.00
21	Ex.Student Union L.E.College	Gold Medal	5000.00	1622	6622.00	5000.00			5000.00
22	Geetanjali Cheritable Trust	Gold Medal	200000.00	19201.00	219201.00	200000.00	0.00		200000.00
23	Gujarat Branch Of Aneshestist	Gold Medal	4000.00	3071	7071.00	4000.00	9000.00		13000.00
24	Harjivandas Neminath Brokar	Gold Medal	5000.00	981	5981.00	5000.00		318.00	5318.00
25	Harsukhbhai Sanghavi	Gold Medal	25000.00	8107	33107.00	25000.00			25000.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
26	H.N.Toliya	Gold Medal	5000.00	1181	6181.00	5000.00		518.00	5518.00
27	Indian Asso. Of Pathology	Gold Medal	5000.00	1181	6181.00	5000.00		518.00	5518.00
28	Jyoti CNC Automation Pvt. Ltd.	Gold Medal	125000.00	41420	166420.00	125000.00			125000.00
29	Kanubhai K.Dave	Gold Medal	15000.00	3543	18543.00	15000.00		1548.00	16548.00
30	Late Dr.D.G.Naik	Gold Medal	30000.00	5703	35703.00	30000.00		2797.00	32797.00
31	Late Dolarra R. Mankad	Gold Medal	5000.00	820	5820.00	5000.00		155.00	5155.00
32	Late Dr.V.N.& J.V.Dholakia	Gold Medal	20000.00	28731	48730.55	20000.00	21000.00	2095.00	43095.00
33	Late Jayendraben H.Joshi	Gold Medal	30000.00	9248	39248.00	30000.00		2400.00	32400.00
34	Late Labhubhai V.Trivedi M.A Gujrati	Gold Medal	10000.00	21604	31604.00	10000.00	7500.00		17500.00
35	Late Labhubhai V.Trivedi M.Ed Edu.	Gold Medal	10000.00	18448	28448.00	10000.00	7500.00	500.00	18000.00
36	Late M.D.Solanki	Gold Medal	8000.00	2160	10160.00	8000.00	2500.00	769.00	11269.00
37	Late Ujamben Savaliya	Gold Medal	15000.00	3542	18542.00	15000.00		1554.00	16554.00
38	Late Vakil S.S.Zaveri	Gold Medal	20000.00	27291	47291.00	20000.00	44000.00	10000.00	74000.00
39	Lions Club West Rjkot	Gold Medal	5000.00	981	5981.00	5000.00		318.00	5318.00
40	Manhavrvadan Anjaria	Gold Medal	8000.00	11417	19416.54	8000.00	14000.00	2095.00	24095.00
41	Medical College Best Student Award	Gold Medal	10000.00	47463	57462.55	10000.00	26000.00		36000.00
42	Modern Construction Co.Bhavnagar	Gold Medal	5000.00	1622	6622.00	5000.00			5000.00
43	Nidatt Barot	Gold Medal	101111.00	91678	192789.00	101111.00	50000.00	12095.00	163206.00
44	Niranjanaben Sattawala Estate	Gold Medal	125000.00	47660	172660.00	125000.00	0.00	11771.00	136771.00
45	Parsuram Ganpule	Gold Medal	8000.00	12338	20337.55	8000.00	13000.00		21000.00
46	Patel Brass (R.C.Patel)	Gold Medal	125000.00	49520	174520.00	125000.00			125000.00
47	P.R.Maniar -R.R.Maniar-R.A.Maniar	Gold Medal	90000.00	25976	115976.00	90000.00	20000.00	10000.00	120000.00
48	Rajnikant Chandulal Shah	Gold Medal	30500.00	67923	98423.00	30500.00	25000.00		55500.00
49	Shivubhai R.Joshi	Gold Medal	12000.00	2834	14834.00	12000.00		1243.00	13243.00
50	Smt.Damyantiben Sanghavi	Gold Medal	25000.00	4752	29752.00	25000.00		2331.00	27331.00
51	Smt. Dr.N.R.Shah & A.R.Shah	Gold Medal	15000.00	13076	28076.00	15000.00	48000.00	5070.00	68070.00
52	Smt.Gangaben Durgaprasad Vyas	Gold Medal	10001.00	1115	11116.00	10000.00		175.00	10175.00
53	Smt.Hemaxiben A.Kikani	Gold Medal	30000.00	7084	37084.00	30000.00		3108.00	33108.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
54	Smt.Jasumati R.Vyas	Gold Medal	40000.00	5678	45678.00	40000.00		1380.00	41380.00
55	Smt.Pushpaben Mehta	Gold Medal	5000.00	195	5195.00	5000.00			5000.00
56	Smt.Sakuba J.Vora	Gold Medal	8000.00	1736	9736.00	8000.00		961.00	8961.00
57	Smt.Tavaraben Baxi	Gold Medal	10000.00	2670	12670.00	10000.00	3000.00	948.00	13948.00
58	Smt.Ushaben H.Sanghavi	Gold Medal	25000.00	5424	30424.00	25000.00		3003.00	28003.00
59	S.P.Jani ( M.P.Jani )	Gold Medal	5000.00	1181	6181.00	5000.00		516.00	5516.00
60	Suhasiniben Shah	Gold Medal	150000.00	32550	182550.00	150000.00		11771.00	161771.00
61	Traymbaklal Sanghavi	Gold Medal	5000.00	1343	6343.00	5000.00			5000.00
62	U N Dhebar	Gold Medal	4000.00	786	4786.00	4000.00		255.00	4255.00
63	Valjibhai J.Patel	Gold Medal	15000.00	2944	17944.00	15000.00		956.00	15956.00
64	Vijay R.Satta	Gold Medal	200000.00	19201.00	219201.00				0.00
65	Yogi Devine Society Haridham	Gold Medal		24001.00	24001.00	0.00		318.00	318.00
66	Y.V.Vasavada	Gold Medal	5000.00	981	5981.00	5000.00			5000.00
	<b>Total Gold Medal</b>		<b>2189223.00</b>	<b>844653.44</b>	<b>3033876.44</b>	<b>2064222.00</b>	<b>385000.00</b>	<b>125424.00</b>	<b>2574646.00</b>
67	A.D.Sheth School Of Journalism	Other	100000.00	70,767.00	170767.00	100000.00			100000.00
68	Aluminiume Asso. Dept. of English & Cls	Other	57000.00		57000.00				0.00
69	Aluminiume Association Don A/c.	Other	11000.00		11000.00				0.00
70	Ambedkar Chair	Other	500000.00	352,418.00	852418.00	500000.00			500000.00
71	Arts Com. College Limbadi	Other	1001.00	2,829.87	3830.87	1000.00			1000.00
72	Bhartiya Sahitya Sanskriti Sansthan	Other	250000.00	265,825.00	515825.00	250000.00			250000.00
73	Canediyani Studies International Seminar	Other	50000.00	0.00	50000.00				0.00
74	Caution Money-Lebo.Depo.Fund	Other	10740.00	504,748.48	515488.48				0.00
75	DBT Project Don. A/c.	Other		0.00	0.00				0.00
76	Digvijay Woolen Mills,Jamnagar	Other	300000.00	4,042,805.40	4342805.40	300000.00	2705237.00		3005237.00
77	Dr.A.K.Shah Research Assistant	Other	200000.00	0.00	200000.00				0.00
78	Dr.Park Minchul Sujok Asso. Chair Don.A	Other	0.00	0.00	0.00				0.00
79	Dr.R.T.Menta & Dr.S.A. Temple Memorial Trust	Other	0.00	69,571.00	69571.00		60000.00		60000.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
80	Endowment General Fund Interest	Other	0.00	2,330,912.60	2330912.60		497000.00	366680.70	863680.70
81	Gulabdas Broker Chair - Vinod G. Broker	Other	1100000.00	286,091.00	1386091.00	1100000.00		15165.00	1115165.00
82	Hariom Asaram Int.A/c	Other	0.00	66,925.00	66925.00				0.00
83	International Sujok Association Chair	Other	1100000.00	105110.00	1205110.00				0.00
84	ISCB International Conference	Other	0.00	0.00	0.00	125000.00			125000.00
85	Jain Academy Edu.Research Center	Other	500000.00	330,994.00	830994.00	500000.00	125000.00		625000.00
86	Jawaharlal Nehru Chair	Other	500000.00	410,551.00	910551.00	500000.00			500000.00
87	Jayshri Vyapar Ltd.	Other	0.00	560.00	560.00				0.00
88	Ksn Kansagra Coll.Tree Plan Don A/c	Other	0.00	0.00	0.00				0.00
89	Late Champaklal R.Maniar	Other	21111.00	23,830.00	44941.00	21111.00			21111.00
90	Late K.G.Desai Sanman Nidhi Trust	Other	38356.00	14,522.00	52878.00	38356.00			38356.00
91	Late Nanji Kalidas Mehta Smruti Vyakhyanmala	Other	0.00	19,322.73	19322.73		11000.00		11000.00
92	Late Prabhashakar R.Teriy Lecture	Other	20000.00	6,921.00	26921.00	20000.00			20000.00
93	Narsinh Mehta Smruti Vyakhyan Mala	Other	30000.00	37,305.48	67305.48	30000.00	24000.00		54000.00
94	Pravinaben Dhirajlal Ajmera	Other	662222.00	371,681.00	1033903.00	662222.00			662222.00
95	Pro.R.S.Trivedi -Manav Sansodhan Vikas	Other	50000.00	0.00	50000.00	50000.00			50000.00
96	Sardar Vallabhbbhai Patel Chair Don. A/c.	Other	1100000.00	0.00	1100000.00	1100000.00			1100000.00
97	Sau.Uni.Teachers Welfare Fund	Other	1923.00	22,830.15	24753.15		14800.00		14800.00
98	Saurashtra Heritage Chair	Other	101005.00	9697.00	110702.00	101005.00			101005.00
99	Saurashtra Paper & Board Mills	Other	5000.00	34,187.30	39187.30	5000.00	19000.00		24000.00
100	Shikshan Seva Yojna Sahayog P.P.Trivedi	Other	100000.00	83,318.00	183318.00	100000.00			100000.00
101	Shri Hari Om Sharam Prerit Chaparajbhai Shroff-Chemistry Research Award	Other	0.00	182,214.00	182214.00		216500.00		216500.00
102	Shrimad Rajchandra Fellowship Don. A/c	Other	256000.00		256000.00				0.00
103	Uni.Non-Budget Affiliation -Fee	Other		57,424.75	57424.75		22000.00		22000.00
104	University Development Fund	Other	2590488.00	118,271.95	2708759.95				0.00
	<b>Total Other</b>		<b>9655846.00</b>	<b>9821633.71</b>	<b>19477479.71</b>	<b>5503694.00</b>	<b>3694537.00</b>	<b>381845.70</b>	<b>9580076.70</b>
105	Abhechand Govindji Desai	Prize	2021.00	2,630.46	4651.46	2000.00		150.00	2150.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
106	Ambavidas J.Desai	Prize	2021.00	2,070.65	4091.65	2000.00		192.00	2192.00
107	Berister Late Girjashankar M.Kothari	Prize	2021.00	3,364.80	5385.80	2020.00		100.00	2120.00
108	C.A.Buch	Prize	5000.00	49,445.35	54445.35	5000.00	28000.00	0.00	33000.00
109	Chandubhai A.Desai	Prize	1700.00	1,938.58	3638.58	1700.00		100.00	1800.00
110	D.H.Dewani	Prize	5000.00	3,629.00	8629.00	5000.00		400.00	5400.00
111	D.N.Vakil	Prize	2625.00	5,640.30	8265.30	2625.00		100.00	2725.00
112	Dr.A.R.Parikh	Prize	1001.00	388.43	1389.43	1000.00		100.00	1100.00
113	Dr.B.D.Parmar	Prize	10000.00	8,440.00	18440.00	10000.00	4000.00	500.00	14500.00
114	Dr.B.S.Shah	Prize	5001.00	3,149.00	8150.00	5001.00		0.00	5001.00
115	Dr.C.B.Bhargava	Prize	11000.00	4,457.49	15457.49	11000.00		167.00	11167.00
116	Dr.M.H.S.Murthy Botany	Prize	2000.00	2,380.99	4380.99	2000.00		130.00	2130.00
117	Dr.R.G.Desai	Prize	0.00	22,042.90	22042.90		15000.00	0.00	15000.00
118	Dr.R.G.Parikh History	Prize	10000.00	14,881.00	24881.00	10000.00		37.00	10037.00
119	Dr.S.V.Jani History	Prize	5000.00	3,610.00	8610.00	5000.00		100.00	5100.00
120	E.N.T.Suregeon Association Jamnagar	Prize	10000.00	27,163.85	37163.85	10000.00	10000.00	0.00	20000.00
121	Goswami Chandraprabha P. Lalji Smruti Award	Prize	20000.00	86,937.00	106937.00	20000.00	47000.00	0.00	67000.00
122	G C Buch & H L Dholakia	Prize	5512.00	36,514.58	42026.58	5000.00	23158.00	200.00	28358.00
123	G.T. & H.K.Sheth	Prize	125000.00	60,170.00	185170.00	125000.00		2000.00	127000.00
124	H.P.Thakar & Smt.R.H.Thakar	Prize	5000.00	7,289.65	12289.65	5000.00	4000.00	130.00	9130.00
125	Indian Medical Asso. Rajkot	Prize	5000.00	24,384.48	29384.48	5000.00	16000.00	300.00	21300.00
126	Indian Society Of Anesthesist Jamnagar Branch	Prize	10000.00	42,246.05	52246.05	10000.00	28000.00	750.00	38750.00
127	Jarsavak Madan	Prize	5000.00	3,217.55	8217.55	5000.00		700.00	5700.00
128	J.M.Vasavda	Prize	1500.00	1,952.73	3452.73	1500.00		100.00	1600.00
129	Kavishri J.H.Devani	Prize	5000.00	2,901.05	7901.05	5000.00		400.00	5400.00
130	Kavishri Sumant Vedant Trust	Prize	1001.00	507.71	1508.71	1000.00		100.00	1100.00
131	K.H.Kamdar	Prize	2500.00	1,357.93	3857.93	2500.00		150.00	2650.00
132	K.S.Dave	Prize	10001.00	26,262.00	36263.00	10001.00		0.00	10001.00
133	K.S.Sachdev	Prize	4000.00	8,438.00	12438.00	4000.00	4000.00	1300.00	9300.00



## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
134	K.S.Sanghani	Prize	16254.00	76,802.35	93056.35	13000.00	39751.00	0.00	52751.00
135	Late Dr.A.V.Jhanve	Prize	5001.00	3,440.87	8441.87	5000.00		300.00	5300.00
136	Late Bhujangilal Gaurishankar Chhaya	Prize	20000.00	27,693.00	47693.00	20000.00		0.00	20000.00
137	Late Dr.H.G.Desai	Prize	5000.00	6,856.75	11856.75	5000.00		450.00	5450.00
138	Late Hamid Lakshami Smruti	Prize	11000.00	14,572.00	25572.00	11000.00		0.00	11000.00
139	Late Kashyap Gauribhai Bhatt	Prize	2000.00	8,596.70	10596.70	2000.00	3500.00	100.00	5600.00
140	Late Manaharray K.Desai & S.M.Desai	Prize	5000.00	9,385.30	14385.30	5000.00	5000.00	0.00	10000.00
141	Late Mangalaben M.Joshi	Prize	2000.00	1,534.59	3534.59	2000.00		500.00	2500.00
142	Late M.D.Trivedi	Prize	1200.00	3,000.10	4200.10	1200.00		100.00	1300.00
143	Late Meghani Smarak Granthmala	Prize	25000.00	63,657.56	88657.56	25000.00	42000.00	0.00	67000.00
144	Late Nitiray G.Kharod	Prize	5000.00	9,546.50	14546.50	5000.00	5378.00	0.00	10378.00
145	Late Namji K. Mehta	Prize	0.00	1,459.00	1459.00			0.00	
146	Late Pratimaben N.Pandya	Prize	10000.00	12,970.90	22970.90	10000.00	7000.00	450.00	17450.00
147	Late Ravsaheb Mahashankar Raval	Prize	5000.00	46,559.22	51559.22	5000.00	27500.00	0.00	32500.00
148	Late Tejas P.Kharod	Prize	5000.00	7,573.50	12573.50	5000.00		0.00	5000.00
149	Late Vikram Kishor Buch	Prize	10000.00	10,928.30	20928.30	10000.00	9500.00	10000.00	29500.00
150	L.B.Mahajan	Prize	2500.00	8,548.18	11048.18	2500.00	3500.00	0.00	6000.00
151	L L Desai	Prize	10500.00	36,147.66	46647.66	10500.00	15000.00	0.00	25500.00
152	Maneklal K.Bhatt	Prize	23000.00	15,139.00	38139.00	23000.00		1100.00	24100.00
153	M.S.Yagnik	Prize	3150.00	7,868.29	11018.29	3150.00	4000.00		7150.00
154	M.Z.Vora & Smt.J.M.Vora	Prize	5000.00	51,270.49	56270.49	5000.00	32950.00		37950.00
155	Nagardas K.Shastri	Prize	2500.00	2,747.83	5247.83	2500.00		100.00	2600.00
156	Narsinhdas Gondhiya	Prize	1000.00	762.82	1762.82	1000.00			1000.00
157	Parbatbhai P.Nasit	Prize	5500.00	1,824.50	7324.50	5500.00		750.00	6250.00
158	P.D.Daftari	Prize	3000.00	16,462.41	19462.41	3000.00	9500.00		12500.00
159	Pragji Ramji Nathwani Legal	Prize	17000.00	119,632.56	136632.56	17000.00	76000.00		93000.00
160	Pransankar Bhavanishakar Joshi	Prize	5000.00	36,609.34	41609.34	5000.00	20891.00	100.00	25991.00
161	Pranshakar Someshwar Joshi	Prize	10000.00	60,885.56	70885.56	10000.00	34000.00		44000.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

## YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
162	Principal K.J.Joshi	Prize	3500.00	2,421.40	5921.40	3500.00		150.00	3650.00
163	Principal M.D.Menak Hindu Law	Prize	2000.00	3,778.87	5778.87	2000.00			2000.00
164	Prof.B.R.Ahya	Prize	2280.00	2,907.14	5187.14	2280.00		200.00	2480.00
165	Prof.P.J.& Smt.Charushila Charwatiben J Bhatt	Prize	3000.00	4,098.25	7098.25	3000.00			3000.00
166	P.Y.Deshpande	Prize	1875.00	5,348.14	7223.14	1875.00	2500.00	125.00	4500.00
167	R.G.Kulakarni	Prize	75000.00	-6000.00	69000.00			6000.00	6000.00
168	R.K.Yagnik	Prize	12736.39	95,395.87	108132.26	12000.00	55400.00		67400.00
169	Sadguru Swami Shree Aniruddhcharandasji	Prize	2500.00	1,792.04	4292.04	2500.00		91.00	2591.00
170	Shastri Kashiram Karsanji Bhambhanian	Prize	3200.00	2,445.69	5645.69	3200.00		200.00	3400.00
171	Sheth Rupshi Madhavji	Prize	7500.00	92,562.53	100062.53	7500.00	58000.00		65500.00
172	Shivlal Panachand Shah	Prize	2021.00	692.38	2713.38	2000.00		192.00	2192.00
173	Shri S.J.Shah	Prize	5001.00	3,960.00	8961.00	5001.00			5001.00
174	Shri & Smt. Ratilal Kanji Dave	Prize	6000.00	10,831.00	16831.00	6000.00	6500.00	1000.00	13500.00
175	Smt.Jivatiben P.Nasit	Prize	5000.00	7,329.00	12329.00	5000.00			5000.00
176	Smt.Kantaben V.Dave	Prize	5000.00	13,200.50	18200.50	5000.00	5000.00		10000.00
177	Smt.Labhkuverben Rindani	Prize	20000.00	44,907.25	64907.25	20000.00	17000.00		37000.00
178	Smt. Parvatiben K.Shastri	Prize	2500.00	1,430.83	3930.83	2500.00			2500.00
179	Smt.Pushpaben Mehta	Prize	25000.00	6,170.00	31170.00	25000.00		1050.00	26050.00
180	Smt.Pushpalaxmiben Dalal	Prize	20000.00	23,907.80	43907.80	20000.00	15000.00	750.00	35750.00
181	Smt.Shantaben Joshi Carrie Development Course	Prize	50000.00	190,768.00	240768.00	50000.00	97000.00		147000.00
182	Smt. Shantaben Rajyaguru	Prize	2000.00	5,800.11	7800.11	2000.00	3000.00	130.00	5130.00
183	Smt. Shantagauri N. Shah	Prize	7000.00	125,848.48	132848.48	7000.00	80000.00		87000.00
184	Smt.S.P Daftari	Prize	2000.00	7,790.25	9790.25	2000.00	4000.00	200.00	6200.00
185	Smt. S.R. Kamdar	Prize	5300.00	14,756.92	20056.92	5300.00	7500.00	300.00	13100.00
186	Sundarji Govingji Desai	Prize	2021.00	2,200.79	4221.79	2000.00		192.00	2192.00
187	Taraben Naranbhai Patel	Prize	150000.00	14401.00	164401.00	150000.00		1350.00	151350.00
188	Thanki Family	Prize	5000.00	4,428.00	9428.00	5000.00		300.00	5300.00
189	U.D.Bhatt	Prize	2000.00	7,174.48	9174.48	2000.00	3000.00	100.00	5100.00

## Appendix 14

## SAURASHTRA UNIVERSITY

## ANNUAL INCOME &amp; EXPENDITURE A/C. OF ENDOWMENT FUND

YEAR ENDED 31.03.15

Sr. NO	NAME OF DONOR	DETAIL	DONATION	INTEREST	TOTAL CREDIT	INVESTMENT DONATION AMT.	INVESTMENT INT. AMT.	EXPS. DURING YEAR	TOTAL DEBIT
190	Upendra C.Pandya	Prize	12000.00	14,078.99	26078.99	12000.00	9000.00	800.00	21800.00
191	V.D.Daftari	Prize	2000.00	8,560.95	10560.95	2000.00	4000.00	100.00	6100.00
192	V.M.Desai & Smt.Bhartiben V.Desai	Prize	5000.00	6,791.08	11791.08	5000.00	3500.00	300.00	8800.00
193	V.N.Dave	Prize	0.00	5,275.55	5275.55		2000.00		2000.00
194	V.S.Raval	Prize	2000.00	6,734.81	8734.81	2000.00	3500.00	100.00	5600.00
	<b>Total Prize</b>		<b>939,943.39</b>	<b>1,851,674.91</b>	<b>2,791,618.30</b>	<b>860,353.00</b>	<b>890,528.00</b>	<b>35,786.00</b>	<b>1,786,667.00</b>
	<b>Grand Total</b>		<b>13,037,124.39</b>	<b>12,814,224.06</b>	<b>25,851,348.45</b>	<b>8,528,269.00</b>	<b>5,108,565.00</b>	<b>543,055.70</b>	<b>14,179,889.70</b>
							<b>CBI (S) 865</b>		<b>11,671,458.75</b>

## Appendix 15

## SAURASHTRA UNIVERSITY RAJKOT

## Providend Fund Annual Accounts for the year ended 31 March 2015

Sr.No.	Fund	Amt. Rs.	Amt. Rs.	Sr.No.	Assets	Amt. Rs.	Amt. Rs.
1	Employees Subscription as on 1-4-2014	178311025.27		1	Interest on Employees Subscription 1-4-14	46746205.87	
	<b>Add : Addition during the year</b>				<b>Add : Received during the year</b>	11,667,681.59	
	Subscription	70879516.00			<b>Less : Recovery During the Year</b>	-	58413887.46
	Recovery of Advance	3985024.00		2	A.D.A. Interest Balance as on 1-4-14	-	
	Interest Received	8854933.00			<b>Add : Received during the year</b>	-	
	GSLI	-			<b>Less : Refund During the Year</b>	-	-
	<b>Less : Refund During the Year</b>	965185		3	Interest on University Subscription 1-4-14	23714436.37	
	Subscription	21270528.00			<b>Add : Received during the year</b>	-	23714436.37
	Advance Withdrawal	1862000.00	<b>237932785.27</b>	4	Suspense Accounts		34,407.29
2	University Contribution as on 1-4-14	2852801.70		5	Balance with Treasury		157,477,684.79
	<b>Add : Addition during the year</b>	473527.00		6	Balance with Central Bank		5,138.35
	<b>Less : Refund During the Year</b>	3138147.00	<b>188181.70</b>				
3	Non Contribution Pro Fund as on 1-4-14	1252247.29					
	<b>Add : Addition during the year</b>	272340.00					
	<b>Less : Refund During the Year</b>		<b>1524587.29</b>				
	<b>Total</b>		<b>239645554.26</b>		<b>Total</b>		<b>239645554.26</b>

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
1	Construction Of Bioscience Dept.	594,876.00			594,876.00
2	Construction Of Chemistry Lab.	144,400.00			144,400.00
3	Construction Of Gujarati Dept.	248,220.00			248,220.00
4	Construction Of Commerce Education Dept.	792,500.00			792,500.00
5	Construction Of Home-Science Dept.	2,060,647.00			2,060,647.00
6	Construction Of Electronics Dept.	2,100,000.00			2,100,000.00
7	Construction Of V.C. Bunglow	99,635.00			99,635.00
8	Construction Of Hostel (Boys).	1,156,000.00			1,156,000.00
9	Construction Of Library Building	1,754,592.00			1,754,592.00
10	Construction Of Press	2,520.00			2,520.00
11	Construction Of Student Home	97,581.00			97,581.00
12	Construction Of Registrar Bungalow	58,485.00			58,485.00
13	Construction Of Administrative Building	2,181,401.00			2,181,401.00
14	Construction Of Ad. Staff Quarters	329,070.00			329,070.00
15	Construction Of Workshop Shed	126,134.00			126,134.00
16	Construction Of Examination Store	1,124,597.00			1,124,597.00
17	Construction Of Cement Godown	95,826.00			95,826.00
18	Construction Of Guest House	405,952.00			405,952.00
19	Construction Of Physics, Chemistry And Mathematics	2,560,000.00			2,560,000.00
20	Construction Of Joint Faculty Building	4,278,914.00			4,278,914.00
21	Construction Of Teacher's Quarters	3,071,120.00			3,071,120.00
22	Construction Of Health Center	233,851.00			233,851.00
23	Construction Of Animal House	200,000.00			200,000.00
24	Construction Of Humanities Block	999,790.00			999,790.00

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
25	Construction Of Stage	53,000.00			53,000.00
26	Construction Of Class House Bioscience Dept.	200,000.00			200,000.00
27	Construction Of Alleviated Tank	281,022.00			281,022.00
28	Construction Of Science Block	2,199,999.00			2,199,999.00
29	Equipment For Bio-Science Dept.	1,800,628.00			1,800,628.00
30	Equipment For Chemistry	2,334,690.00			2,334,690.00
31	Equipment For Physics	2,329,426.00			2,329,426.00
32	Equipment For Mathematics	309,066.00			309,066.00
33	Equipment For Gujarati	137,465.00			137,465.00
34	Equipment For Economics	105,007.00			105,007.00
35	Equipment For Sociology	107,950.00			107,950.00
36	Equipment For History	98,515.00			98,515.00
37	Equipment For Education	571,579.00			571,579.00
38	Equipment For Commerce	260,894.00			260,894.00
39	Equipment For Law	24,400.00			24,400.00
40	Equipment For Home-Science	486,318.00			486,318.00
41	Equipment For Sanskrit	79,900.00			79,900.00
42	Equipment For English	392,110.00			392,110.00
43	Equipment For Psychology	322,622.00			322,622.00
44	Equipment For Statistics	244,743.00			244,743.00
45	Equipment For Electronics	498,641.00			498,641.00
46	Equipment For Library Science	352,054.00			352,054.00
47	Equipment For Play Ground	13,333.00			13,333.00
48	Equipment For Hostel (Boys)	209,500.00			209,500.00

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
49	Equipment For Library Dept.	791,716.00			791,716.00
50	Equipment For Museum Herbarium	148,541.00			148,541.00
51	Equipment For Workshop Bio-Science	143,894.00			143,894.00
52	Equipment For Workshop Physics	174,455.00			174,455.00
53	Equipment For Health Center	766,122.00			766,122.00
54	Reprographics	492,000.00			492,000.00
55	EPABX Board	752,000.00			752,000.00
56	Water –Cooler	304,762.00			304,762.00
57	Equipment For Complex Center	606,555.00			606,555.00
58	Equipment For Journalism	208,403.00			208,403.00
59	Equipment For D.B.M.	62,089.00			62,089.00
60	Equipment For University Office	590,818.00			590,818.00
61	Equipment For Education	58,000.00			58,000.00
62	Equipment For M.S.W.	97,371.00			97,371.00
63	Equipment For Computer Laboratory	800,000.00			800,000.00
64	Equipment For M.B.A.	624,050.00			624,050.00
65	Equipment For Human Right	52,000.00			52,000.00
66	Office Furniture	44,434.00			44,434.00
67	V.C .Motorcar(Old)	34,188.00			34,188.00
68	Air Circulator (Senate Hall)	11,875.00			11,875.00
69	Tube lights Bio-Science	10,121.00			10,121.00
70	Veiled Mass	25,396.00			25,396.00
71	Construction Of Fencing To V.C .Bungalow	24,037.00			24,037.00
72	Seller To Library	40,944.00			40,944.00

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
73	Garden Complex Wall	63,663.00			63,663.00
74	Garden Complex Bio-Science	136,585.00			136,585.00
75	Staff Quarter Ext. Service	273,289.00			273,289.00
76	Furniture Commerce/Law	34,000.00			34,000.00
77	University Compound Wall	1,006,952.00			1,006,952.00
78	Drawer And Shutter -Bio-Science	22,105.00			22,105.00
79	Attract To Road	132,781.00			132,781.00
80	Air Conditioner To Pabx	22,000.00			22,000.00
81	Chair For Senate Hall	22,500.00			22,500.00
82	Fan To P.G .Hostel	80,022.00			80,022.00
83	Furniture To P.V.C.	25,840.00			25,840.00
84	New Car For V.C.	828,961.00			828,961.00
85	Books Accounts	13,787,813.00			13,787,813.00
86	Construction Of English Dept.	2,401,510.00			2,401,510.00
87	Construction Of M.B.A.	2,502,187.00			2,502,187.00
88	Construction Of Campus Pipeline	66,476.00			66,476.00
89	Construction Of G.H. Seminar Hall	274,449.00			274,449.00
90	Ambassador Car For Examination	403,197.00			403,197.00
91	Construction Of Chemistry Reading Hall	709,867.00			709,867.00
92	Construction Of Human Right Library	300,000.00			300,000.00
93	Construction Of Sport Complex	2,019,819.00			2,019,819.00
94	Construction Of Academic Staff College	600,000.00			600,000.00
95	Construction Of Sociology	546,965.00			546,965.00
96	Construction Of Physics Dept. (New)	818,290.00			818,290.00



**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
97	Equipment For Mass	2,400.00			2,400.00
98	Construction of Art Gallary & Student Councilling Centre	7,101,888.00			7,101,888.00
99	Construction of Biotechnology Dept.	5,771,132.00			5,771,132.00
100	CAR Examination A/c	536,528.00			536,528.00
101	Academic Centre	6,398,081.00			6,398,081.00
102	Audio Visual Hall of Journalism	2,440.00			2,440.00
103	Bioscience Dept. Toilet Block	250,000.00			250,000.00
104	Cement Road	7,509,083.00			7,509,083.00
105	Central Store Construction	9,825,855.00			9,825,855.00
106	Compound Wall	6,530,178.00			6,530,178.00
107	Compound Wall Law & Forensic Science Dept.	1,302,240.00			1,302,240.00
108	Compound Wall PVC Bunglow	564,782.00			564,782.00
109	Construction of Campus Plaza Planting	350,132.00			350,132.00
110	Construction of Earn While Learn Hostel	6,855,689.00			6,855,689.00
111	Construction of Exam.Building	4,365,143.00			4,365,143.00
112	Construction of International Faculty Transit House	4,193,446.00			4,193,446.00
113	Continueing Education	5,357,231.00			5,357,231.00
114	Convocation Centre	17,502,066.00			17,502,066.00
115	Education Dept.	14,931,186.00			14,931,186.00
116	Electronics Dept. Extention Work	2,303,225.00			2,303,225.00
117	Footpath Construction Work	4,704,851.00			4,704,851.00
118	Indoor Stadium Construction	31,564,668.00		241558	31,806,226.00
119	Inrerior Furnishing Work of Main Building	5,620,239.00			5,620,239.00
120	Inrerior Furnishing Work of Academic/Affiliation Section	2,142,808.00			2,142,808.00

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
121	Inerior Furnishing Work of PG Section	1,038,371.00			1,038,371.00
122	Law & Forensic Dept.	9,247,094.00			9,247,094.00
123	Main Building Extention Work	8,626,729.00		9350.00	8,636,079.00
124	Maths.Toilet Block Construction	167,735.00			167,735.00
125	MBA Dept.	22,458,827.00			22,458,827.00
126	National Facility Centre	35,629,015.00		625736.00	36,254,751.00
127	NCC Firing Rang	161,209.00			161,209.00
128	PDU Medical College Quarter Renovation	1,370,217.00			1,370,217.00
129	Party Plot Compound Wall	795,424.00			795,424.00
130	Pharmaceutical Science	7,315,119.00			7,315,119.00
131	Renovation of Entry Area Main Building	1,200,021.00			1,200,021.00
132	Renovation of Registrar Bunglow	2,155,622.00			2,155,622.00
133	Renovation of Senate Hall	4,866,724.00			4,866,724.00
134	Scooter Cycle Stand	233,507.00			233,507.00
135	Seminar Hall Art Gallery	4,076,577.00			4,076,577.00
136	Seminar Hall English Dept.	3,762,111.00			3,762,111.00
137	Seminar Hall Law & Forensic Science Dept.	3,171,254.00			3,171,254.00
138	Sports Complex Store Room	1,029,006.00			1,029,006.00
139	Student Conventioanal Centre	37,923,588.00			37,923,588.00
140	Student Shelter with IT Facility	6,522,462.00			6,522,462.00
141	Tennis / Basket Ball Court	1,402,096.00			1,402,096.00
142	V.I.P.Guest House	1,425,521.00			1,425,521.00
143	M.S.W. Building	8,217,499.00			8,217,499.00
144	Sanskrit Building	7,876,195.00			7,876,195.00

**PERMANENT ASSETS****ANNUAL ACCOUNT 2014-15**

<b>SR. NO</b>	<b>PREMANENT ASSETS</b>	<b>BOOK VALUE</b>	<b>CREDIT DURING</b>	<b>DEBIT DURING</b>	<b>TOTAL ACCOUNTS</b>
145	Carrier Counselling Centre Bldg.	0.00		4814549.00	4,814,549.00
146	Commoan Community Centre Building	0.00		7743541.00	7,743,541.00
	<b>Total</b>	<b>388,429,229.00</b>	<b>0.00</b>	<b>13,434,734.00</b>	<b>401,863,963.00</b>

425212-3



**GROWEL INFOTECH's Itemwise Report**

**Current Tender Details**

IFB / Tender Notice No : sauuni/cc/rc/computerrelateditems/01/16 Tender ID: 199726  
 Name of Work : Providing Rate Contract Price for Computer Related Items ECV (INR): 0  
 Last Date & Time For Submission of Bid: 08/02/2016 18:00:00 Type Of Tender: open

**GROWEL INFOTECH**

**Supplier's Currency Report**

**Computer RC**

tenderitemid	Sr.No.	Descriptions	Unit	Quantity	Make And Model	Rate	Amount
1	1	HP LaserJet Pro MFP M226dn ( MFP Printer)	NO	1	HP M 226DN	22300.00	22300
2	2	HP LaserJet M1005 MFP ( MFP Printer)	NO	1	HP M 1005 MFP	12399.00	12399
3	3	Canon MF3010 ( MFP Printer)	NO	1	CANON MF 3010	9200.00	9200
5	5	Canon MF4750 ( MFP Printer)	NO	1	CANON MF 4750	13449.00	13449
6	6	EPSON M200 ( MFP Printer)	NO	1	EPSON M 200	12400.00	12400
7	7	HP LaserJet 1020 ( LaserJet Printer)	NO	1	HP LJ M 1020	7399.00	7399
8	8	Canon LBP6018B ( LaserJet Printer)	NO	1	CANON LBP 6030B	5824.00	5824
9	9	8 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	DIGISOL DG GS1008DG	1325.00	1325
10	10	16 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	DIGISOL DG GS1016E	4325.00	4325
11	11	24 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	DIGISOL DG GS1024E	4900.00	4900
12	12	24 Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	DIGISOL DG GS1526E	7900.00	7900
13	13	24 + 4 Combo SFP Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps + 4 SFP COMBO Ports)	NO	1	DIGISOL DG GS4628E	17999.00	17999
14	14	All 8 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	DIGISOL DG GS1510HPE	10799.00	10799
15	15	All 16 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	DIGISOL DG GS1526HPE	19499.00	19499
16	16	All 24 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	DIGISOL DG GS1526HPE	19499.00	19499
18	18	500 GB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	SEAGATE 7200 RPM	3575.00	3575
		1 TB (7200-RPM) ( Seagate HDD SATA			SEAGATE 7200		

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19	19	(Desktop))	NO	1	RPM	3775.00	3775
20	20	2TB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	SEAGATE 7200 RPM	5600.00	5600
25	25	USB Optical Mouse (Logitech/Iball)	NO	1	IBALL	290.00	290
26	26	USB Keyboard (TVSE/Logitech)	NO	1	LOGITECH	455.00	455
27	27	USB Keyboard (TVSE Gold)	NO	1	TVSE GOLD	2100.00	2100
28	28	Wireless Keyboard + Mouse Combo (Logitech/TVSE/IBall)	NO	1	IBALL	1090.00	1090
30	30	Wireless Mouse (Logitech/TVSE/IBall)	NO	1	IBALL	575.00	575
31	31	Cat 5e+ Cable (Dlink/Digilink)	NO	1	DIGILINK	3765.00	3765
32	32	Cat 6 Cable (Dlink/Digilink)	NO	1	DIGILINK	5000.00	5000
33	33	RJ-45 Connector (Dlink)	NO	1	DLINK	650.00	650
34	34	DVD R/W (LG/Samsung)	NO	1	LG	900.00	900
35	35	17" Monitor ( LED Monitor (LG/Samsung))	NO	1	LG 18.5	5600.00	5600
36	36	19" Monitor ( LED Monitor (LG/Samsung))	NO	1	LG 19.5	6100.00	6100
37	37	HP Scanner flatbed A4 Size (HP G2710)	NO	1	HP SCANJET 200	3500.00	3500
42	42	1 TB ( Seagate) ( USB Portable HDD)	NO	1	SEAGATE EXPANSION	4600.00	4600
43	43	2 TB ( USB Portable HDD)	NO	1	SEAGATE EXPAN'SION	7000.00	7000
55	55	1- year ( Renewal ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL PRO	280.00	280
56	56	3-year ( Renewal ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL PRO	560.00	560
57	57	1 year ( New ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL PRO	280.00	280
58	58	3 year ( New ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL PRO	560.00	560
59	59	1 year ( Admin Consoi ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL EPS	1025.00	1025
60	60	3 year ( Admin Consol ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	QUICK HEAL EPS	2050.00	2050

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N. V. Jobanputra	sauuninvj

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**ONYX INFOMEDIA's Itemwise Report**

**Current Tender Details**

IFB / Tender Notice No : sauuni/cc/rc/computerrelateditems/01/16 Tender ID: 199726  
 Name of Work : Providing Rate Contract Price for Computer Related Items ECV (INR): 0  
 Last Date & Time For Submission of Bid: 08/02/2016 18:00:00 Type Of Tender: open

**ONYX INFOMEDIA**

Supplier's Currency Report

**Computer RC**

tenderitemid	Sr.No.	Descriptions	Unit	Quantity	Make And Model	Rate	Amount
1	1	HP LaserJet Pro MFP M226dn ( MFP Printer)	NO	1	HP MFP M226dn	22240	22240
2	2	HP LaserJet M1005 MFP ( MFP Printer)	NO	1	HP M1005 MFP	11980	11980
3	3	Canon MF3010 ( MFP Printer)	NO	1	Canon MF3010	8940	8940
5	5	Canon MF4750 ( MFP Printer)	NO	1	Canon MF4750	13240	13240
6	6	EPSON M200 ( MFP Printer)	NO	1	EPSON M200	12240	12240
7	7	HP LaserJet 1020 ( LaserJet Printer)	NO	1	HP LaserJet 1020	7240	7240
8	8	Canon LBP6018B ( LaserJet Printer)	NO	1	Canon LBP6018B	5740	5740
9	9	8 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	Dlink DGS 1008A	1650	1650
10	10	16 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	Dlink DGS 1016D	4450	4450
11	11	24 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	Dlink DGS 1024D	5050	5050
12	12	24 Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	Dlink DGS 1210-28	10900	10900
13	13	24 + 4 Combo SFP Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps + 4 SFP COMBO Ports)	NO	1	Dlink DGS 1500-28	17500	17500
14	14	All 8 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	Dlink DGS 1210-10P 8 POE 2 SFP	11900	11900
16	16	All 24 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	Dlink DGS 1210-28P 24 POE 4 SFP	18600	18600
17	17	320 GB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	Seagate 320 GB	1490	1490
18	18	500 GB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	Seagate 500 GB	3300	3300
19	19	1 TB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	Seagate 1 TB	3540	3540
20	20	2TB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	Seagate 2 TB	5340	5340
		320 GB (7200-RPM) ( Seagate HDD SATA					

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Welcome to (n)Procure Tender Management System

21	21	(Laptop)	NO	1	Seagate 320GB	2340	2340
22	22	500 GB (7200-RPM) ( Seagate HDD SATA (Laptop))	NO	1	Seagate 500 GB	2940	2940
25	25	USB Optical Mouse (Logitech/Iball)	NO	1	Iball USB Style 36	274	274
26	26	USB Keyboard (TVSE/Logitech)	NO	1	TVSE CHAMP	358	358
27	27	USB Keyboard (TVSE Gold)	NO	1	TVSE GOLD	1990	1990
28	28	Wireless Keyboard + Mouse Combo (Logitech/TVSE/Iball)	NO	1	IBALL ACHIVER DEO	1040	1040
30	30	Wireless Mouse (Logitech/TVSE/Iball)	NO	1	IBALL FREE GO	574	574
31	31	Cat 5e+ Cable (Dlink/Digilink)	NO	1	DLINK	3740	3740
32	32	Cat 6 Cable (Dlink/Digilink)	NO	1	DLINK	4840	4840
33	33	RJ-45 Connector (Dlink)	NO	1	DLINK	4.5	4.5
34	34	DVD R/W (LG/Samsung)	NO	1	LG	840	840
35	35	17" Monitor ( LED Monitor (LG/Samsung))	NO	1	LG 18.5"	5340	5340
36	36	19" Monitor ( LED Monitor (LG/Samsung))	NO	1	LG 19.5"	5740	5740
37	37	HP Scanner flatbed A4 Size (HP G2710)	NO	1	HP 200	4600	4600
38	38	500 VA 30 Minute Backup with internal battery ( UPS Offline)	NO	1	CYBER POWER 600 va	1750	1750
39	39	1 KVA 1 hour Backup with internal battery ( UPS Offline)	NO	1	CYBER POWER 1 kva	3950	3950
42	42	1 TB ( Seagate) ( USB Portable HDD)	NO	1	SEAGATE EXPANSION 1 TB	4340	4340
43	43	2 TB ( USB Portable HDD)	NO	1	SEAGATE EXPANSION 2 TB	6840	6840
47	47	16 GB Pen Drive USB 3.0 (Transcend/HP/Sony)	NO	1	SONY 3.0	519	519
48	48	32 GB Pen Drive USB 3.0 (Transcend/HP/Sony)	NO	1	SONY 3.0	879	879
51	51	SMPS 250/300 Watt	NO	1	UMAX	590	590
52	52	2 GB DDR - II RAM (Transcend/Kingston)	NO	1	TRANSCEND 2 GB DDRII	1340	1340
53	53	2 GB DDR - III II RAM (Transcend/Kingston)	NO	1	TRANSCEND 2 GB DDRIII	1240	1240
54	54	4 GB DDR - II II RAM (Transcend/Kingston)	NO	1	TRANSCEND 4 GB DDRIII	1640	1640

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ItemWise L1 Report

SrNo	Sr.No.	Descriptions	Unit	Quantity	Amount	L1 Supplier Company Name
1	1	HP LaserJet Pro MFP M226dn ( MFP Printer)	NO	1	22240.0000	ONYX INFOMEDIA
2	2	HP LaserJet M1005 MFP ( MFP Printer)	NO	1	11980.0000	ONYX INFOMEDIA
3	3	Canon MF3010 ( MFP Printer)	NO	1	8940.0000	ONYX INFOMEDIA
4	5	Canon MF4750 ( MFP Printer)	NO	1	13240.0000	ONYX INFOMEDIA
5	6	EPSON M200 ( MFP Printer)	NO	1	12240.0000	ONYX INFOMEDIA
6	7	HP LaserJet 1020 ( LaserJet Printer)	NO	1	7240.0000	ONYX INFOMEDIA
7	8	Canon LBP6018B ( LaserJet Printer)	NO	1	5740.0000	ONYX INFOMEDIA
8	9	8 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	1325.0000	GROWEL INFOTECH
9	10	16 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	4325.0000	GROWEL INFOTECH
10	11	24 Port Unmanaged Ethernet Switch (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	4900.0000	GROWEL INFOTECH
11	12	24 Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps)	NO	1	7900.0000	GROWEL INFOTECH
12	13	24 + 4 Combo SFP Port Managed Gigabit (Digisol/Cisco/Dlink) ( All Ports10/100/1000 mbps + 4 SFP COMBO Ports)	NO	1	17500.0000	ONYX INFOMEDIA
13	14	All 8 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	10799.0000	GROWEL INFOTECH
14	15	All 16 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	19499.0000	GROWEL INFOTECH
15	16	All 24 Port POE Web Smart (CISCO, DLINK, DIGISOL, LINKSYS)	NO	1	18600.0000	ONYX INFOMEDIA
16	17	320 GB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	1490.0000	ONYX INFOMEDIA
17	18	500 GB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	3300.0000	ONYX INFOMEDIA
18	19	1 TB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	3540.0000	ONYX INFOMEDIA
19	20	2TB (7200-RPM) ( Seagate HDD SATA (Desktop))	NO	1	5340.0000	ONYX INFOMEDIA
20	21	320 GB (7200-RPM) ( Seagate HDD SATA (Laptop))	NO	1	2340.0000	ONYX INFOMEDIA
21	22	500 GB (7200-RPM) ( Seagate HDD SATA (Laptop))	NO	1	2940.0000	ONYX INFOMEDIA
22	25	USB Optical Mouse (Logitech/Iball)	NO	1	274.0000	ONYX INFOMEDIA
23	26	USB Keyboard (TVSE/Logitech)	NO	1	358.0000	ONYX INFOMEDIA
24	27	USB Keyboard (TVSE Gold)	NO	1	1990.0000	ONYX INFOMEDIA
25	28	Wireless Keyboard + Mouse Combo (Logitech/TVSE/IBall)	NO	1	1040.0000	ONYX INFOMEDIA
26	30	Wireless Mouse (Logitech/TVSE/IBall)	NO	1	574.0000	ONYX INFOMEDIA
27	31	Cat 5e+ Cable (Dlink/Digilink)	NO	1	3740.0000	ONYX INFOMEDIA
28	32	Cat 6 Cable (Dlink/Digilink)	NO	1	4840.0000	ONYX INFOMEDIA
29	33	RJ-45 Connector (Dlink)	NO	1	4.5000	ONYX INFOMEDIA
30	34	DVD R/W (LG/Samsung)	NO	1	840.0000	ONYX INFOMEDIA
31	35	17" Monitor ( LED Monitor (LG/Samsung))	NO	1	5340.0000	ONYX INFOMEDIA
32	36	19" Monitor ( LED Monitor (LG/Samsung))	NO	1	5740.0000	ONYX INFOMEDIA
33	37	HP Scanner flatbed A4 Size (HP G2710)	NO	1	3500.0000	GROWEL INFOTECH
34	38	500 VA 30 Minute Backup with internal battery ( UPS Offline)	NO	1	1750.0000	ONYX INFOMEDIA
35	39	1 KVA 1 hour Backup with internal battery ( UPS Offline)	NO	1	3950.0000	ONYX INFOMEDIA
36	42	1 TB ( Seagate) ( USB Portable HDD)	NO	1	4340.0000	ONYX INFOMEDIA

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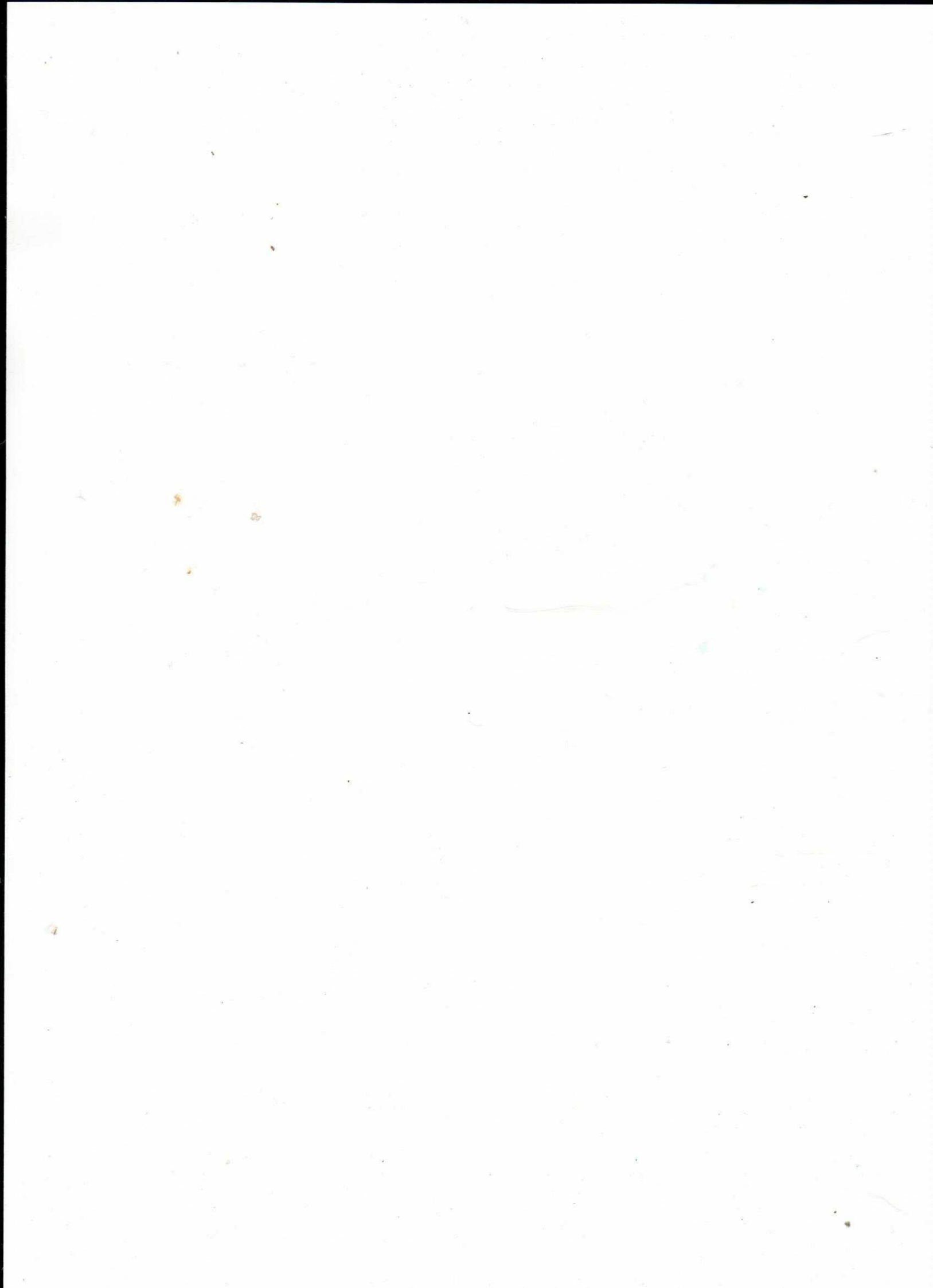
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1	Indoor Dome IP Camera	115	26790	3080850.00	5	154042.5	3234892.50	135.00	15525.00	14.5	2251.13	17776.13	3096375.00	3252668.63	26400
2	Outdoor/Lobby IR BULLET IP Camera	20	27800	556000.00	5	27800	583800.00	135.00	2700.00	14.5	391.50	3091.50	558700.00	586891.50	27800
3	PTZ IP Camera	6	123675	742050.00	5	37102.5	779152.50	500.00	3000.00	14.5	435.00	3435.00	745050.00	782587.50	27800
4	24 Channel NVR	16	57200	915200.00	5	45760	960960.00	175.00	2800.00	14.5	406.00	3206.00	918000.00	964166.00	165000
5	24 Port Layer2 POE Switch	16	42500	680000.00	5	34000	714000.00	300.00	4800.00	14.5	696.00	5496.00	684800.00	719496.00	57200
6	9U Rack	16	5350	85600.00	5	4280	89880.00	350.00	5600.00	14.5	812.00	6412.00	91200.00	96292.00	27000
7	TFT Monitor	16	12272	196352.00	5	9817.6	206169.60	100.00	1600.00	14.5	232.00	1832.00	197952.00	208001.60	6500
8	1 KVA UPS	16	9980	159680.00	5	7984	167664.00	150.00	2400.00	14.5	348.00	2748.00	162080.00	170412.00	10250
9	CAT 6 Cable	8480	18.5	156880.00	5	7844	164724.00	0.00	0.00	14.5	0.00	0.00	156880.00	164724.00	7800
10	PVC Conduit	8480	48	407040.00	5	20352	427392.00	0.00	0.00	14.5	0.00	0.00	407040.00	427392.00	17.70492
11	CAT 6 Cable and PVC Conduit Laying Charges	1	0	0.00	0	0	0.00	0.00	0.00	14.5	0.00	0.00	0.00	0.00	22
12	Wireless Link/Radio (Point to Point)	6	19200	115200.00	5	5760	120960.00	1000.00	6000.00	14.5	44265.60	349545.60	305280.00	349545.60	20
13	10 mtr Pole for PTZ camera + wireless Link	6	54500	327000.00	5	16350	343350.00	2000.00	12000.00	14.5	1740.00	13740.00	339000.00	357090.00	10000
14	5 mtr/up to 5mtr pole for Wireless Device (from Main building to PTZ Camera Pole for clear line of sight)	6	15800	94800.00	5	4740	99540.00	1000.00	6000.00	14.5	870.00	6870.00	100800.00	106410.00	5000
15	9U Junction Box	6	24000	144000.00	5	7200	151200.00	1000.00	6000.00	14.5	870.00	6870.00	150000.00	158070.00	3500
16	Electrification for Pole including overhead/underground cable & Conduit supply with laying (From Nearest Building / Power source to PTZ Pole)	1	250	250.00	5	12.5	262.50	0.00	0.00	0	0.00	0.00	250.00	262.50	250
17	CAMC for 2 <sup>ND</sup> Year	1	250000	250000.00	14.5	36250	286250.00	0.00	0.00	0	0.00	0.00	250000.00	286250.00	
18	CAMC for 3 <sup>RD</sup> Year	1	350000	350000.00	14.5	50750	400750.00	0.00	0.00	0	0.00	0.00	350000.00	400750.00	
<b>GRAND TOTAL</b>													<b>8634607.00</b>	<b>9158839.33</b>	





37	43	2 TB ( USB Portable HDD)	NO	1	6840.0000	ONYX INFOMEDIA
38	47	16 GB Pen Drive USB 3.0 (Transcend/HP/Sony)	NO	1	519.0000	ONYX INFOMEDIA
39	48	32 GB Pen Drive USB 3.0 (Transcend/HP/Sony)	NO	1	879.0000	ONYX INFOMEDIA
40	51	SMPS 250/300 Watt	NO	1	590.0000	ONYX INFOMEDIA
41	52	2 GB DDR - II RAM (Transcend/Kingston)	NO	1	1340.0000	ONYX INFOMEDIA
42	53	2 GB DDR - III II RAM (Transcend/Kingston)	NO	1	1240.0000	ONYX INFOMEDIA
43	54	4 GB DDR - II II RAM (Transcend/Kingston)	NO	1	1640.0000	ONYX INFOMEDIA
44	55	1- year ( Renewal ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	280.0000	GROWEL INFOTECH
45	56	3-year ( Renewal ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	560.0000	GROWEL INFOTECH
46	57	1 year ( New ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	280.0000	GROWEL INFOTECH
47	58	3 year ( New ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	560.0000	GROWEL INFOTECH
48	59	1 year ( Admin Consol ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	1025.0000	GROWEL INFOTECH
49	60	3 year ( Admin Consol ) Antivirus ( Quick Heal, Norton, McAfee,Kaspersky)	NO	1	2050.0000	GROWEL INFOTECH

**Committee Members**

First Name	User Name
N. V. Jobanputra	sauuninvj

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1	Indoor Dome IP Camera	115	26790	3080850.00	5	154042.5	3234892.50	135.00	15525.00	14.5	2251.13	17776.13	3096375.00	3252668.63	26400
2	Outdoor/Lobby IR BULLET IP Camera	20	27800	556000.00	5	27800	583800.00	135.00	2700.00	14.5	391.50	3091.50	588700.00	586891.50	27800
3	PTZ IP Camera	6	123675	742050.00	5	37102.5	779152.50	500.00	3000.00	14.5	435.00	3435.00	745050.00	782587.50	165000
4	24 Channel NVR	16	57200	915200.00	5	45760	960960.00	175.00	2800.00	14.5	406.00	3206.00	918000.00	964166.00	57200
5	24 Port Layer2 POE Switch	16	42500	680000.00	5	34000	714000.00	300.00	4800.00	14.5	696.00	5496.00	684800.00	719496.00	27000
6	9U Rack	16	5350	85600.00	5	4280	89880.00	350.00	5600.00	14.5	812.00	6412.00	91200.00	96292.00	6500
7	TFT Monitor	16	12272	196352.00	5	9817.6	206169.60	100.00	1600.00	14.5	232.00	1832.00	197952.00	208001.60	10250
8	1 KVA UPS	16	9980	159680.00	5	7984	167664.00	150.00	2400.00	14.5	348.00	2748.00	162080.00	170412.00	7800
9	CAT 6 Cable	8480	18.5	156880.00	5	7844	164774.00	0.00	0.00	14.5	0.00	0.00	156880.00	164724.00	1770492
10	PVC Conduct	8480	48	407040.00	5	20352	427392.00	0.00	0.00	14.5	0.00	0.00	407040.00	427392.00	22
11	CAT 6 Cable and PVC Conduct Laying Charges	1	0	0.00	0	0	0.00	305280.00	305280.00	14.5	44265.60	349545.60	305280.00	349545.60	20
12	Wireless Link/Radio (Point to Point)	6	19200	115200.00	5	5760	120960.00	1000.00	6000.00	14.5	870.00	6870.00	121200.00	127830.00	10000
13	10 mtr Pole for PTZ camera + wireless Link	6	54500	327000.00	5	16350	343350.00	2000.00	12000.00	14.5	1740.00	13740.00	339000.00	357090.00	5000
14	5 mtr/up to 5mtr pole for Wireless Device (from Main building to PTZ Camera Pole for clear line of sight)	6	15800	94800.00	5	4740	99540.00	1000.00	6000.00	14.5	870.00	6870.00	100800.00	106410.00	3500
15	9U Junction Box	6	24000	144000.00	5	7200	151200.00	1000.00	6000.00	14.5	870.00	6870.00	150000.00	158070.00	24000
16	Electrification for Pole including overhead/underground cable & Conduit supply with laying (From Nearest Building / Power source to PTZ Pole)	1	250	250.00	5	12.5	262.50	0.00	0.00	0	0.00	0.00	250.00	262.50	250
17	CAMC for 2 <sup>ND</sup> Year	1	250000	250000.00	14.5	36250	286250.00	0.00	0.00	0	0.00	0.00	250000.00	286250.00	
18	CAMC for 3 <sup>RD</sup> Year	1	350000	350000.00	14.5	50750	400750.00	0.00	0.00	0	0.00	0.00	350000.00	400750.00	
<b>GRAND TOTAL</b>													<b>8634607.00</b>	<b>9158839.33</b>	